179 A

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FROM: TLMA - Transportation Department

SUBMITTAL DATE: September 13, 2012

SUBJECT: 2012/2013 Annual Edition, Transportation Improvement Program (TIP)

RECOMMENDED MOTION: The Department respectfully requests that the Board of Supervisors:

1) Approve and adopt the Transportation Improvement Program, 2012/2013 Edition, and;

2) Authorize the Transportation Department to submit an amended Measure "A", Local Streets and Roads Program (as reflected by this TIP) to the Riverside County Transportation Commission, and;

3) Authorize the transfer of approved 1B projects between funding cycles in order to optimize the delivery of projects and use of 1B funds, and;

Juan C. Perez
Director of Transportation and Land Management

(Continued On Attached Pages)

Departmental Concurrence

FINANCIAL DATA				
	Current F.Y. Total Cost:	$ N/A	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	$ N/A	Budget Adjustment:	N/A
	Annual Net County Cost:	$ N/A	For Fiscal Year:	2012/13- 14/15

SOURCE OF FUNDS: Varies by project

There are no General Funds used in this program.

Positions To Be Deleted Per A-30 ☐

Requires 4/5 Vote ☐

C.E.O. RECOMMENDATION:

APPROVE
BY: Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:	Buster, Tavaglione, Stone, Benoit and Ashley
Nays:	None
Absent:	None
Date:	September 25, 2012
xc:	Transp.

Kecia Harper-Ihem
Clerk of the Board
By: Deputy

☒ Policy ☐ Consent — Dep't Recomm.:
☒ Policy ☐ Consent — Per Exec. Ofc.:

Prev. Agn. Ref. | **District:** All | **Agenda Number:** 3.52

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

4) Authorize the use of Western Riverside County DIF Traffic Signal Funds (Fund No. 30503) in the amount of $9,435,000 and Eastern Riverside County DIF Traffic Signal Funds (Fund No. 30502) in the amount of $2,522,000 for construction of traffic signals as listed on Attachment A, and;

5) Direct the Executive Office to transfer DIF funds to Transportation Fund No. 31692 (Western DIF Signal Funds) and Fund No. 31691 (Eastern DIF Signal Funds) pursuant to submitted billings for traffic signal projects, and;

6) Authorize the Director of Transportation to take all necessary administrative actions to implement the TIP.

BACKGROUND: The TIP is the County's funding plan for Transportation Capital projects. The TIP has been programmed in accordance with the Board-approved "Ground Rules" for allocation of General Highway funding contained herein.

The Transportation Department has approximately $210 million in projects either under construction or soon to be, including several large bridges and interchanges. It has been a banner year for project delivery. We have taken advantage of Federal Stimulus Funds, development fees collected during the "Boom Years", and low bid prices due to the soft economy.

However, the combination of huge drops in development fee revenues; lower Measure "A" projections, the uncertainty regarding implementation of the new Federal Transportation Bill, and continued uncertainty at the State level on the availability of Transportation Bond funds, plus the economic downturn, will stretch our ability to continue timely delivery of projects that will be needed to serve our County in the future. We will continue to work closely with our partners at RCTC, CVAG, WRCOG, and our cities to assess priorities and shift funding to optimize project delivery.

TIP Summary

This program includes projects funded by General Highway Funds, Special Districts, State and Federal Funds, special programs and other agencies. No County General Funds are included in this Program. The TIP is a multi-fund source document updated annually, with periodic amendments throughout the year, which the Department uses to more efficiently manage its numerous projects and financial resources.

The Transportation Department is seeing significant repercussions related to the economic downturn on a number of projects that are in progress and planned for the near future. After many years of increases, the TIP total is now just under $1 billion. This amount does not include the need for an additional $0.7 billion required for all listed projects to be fully funded. Last year's TIP included funding at $1.1 billion and had an unfunded amount of $1.7 billion.

Given this anticipated reduction in future funding, we have changed the format of our TIP this year (from the previous versions that attempted to forecast for several years) to focus on the next two years and identify future fiscal year funding where it's been committed or needed to complete a currently active project. We are not including future projects that are part of our development fee programs, which are in an inactive state.

The County is required to submit a five year Measure "A" Local Streets and Roads Program to RCTC each June in conformance with the Measure "A" Expenditure Plan, General Provision 5a. This 2012/2013 edition of the TIP will supersede the previously submitted Measure "A" Program.

Impacts of State Budget on County Budget

The receipts of State Gas Tax funds from the State have been more stable this past year after two years of delayed payments.

Riverside County is continuing to deliver the remaining projects, which were previously authorized for use of Proposition 1B Local Streets and Roads funds. Those projects are programmed within. The County has received a total of $50M over four allocation cycles. Approximately $27M has been spent to date and the remaining $23M will be expended by end of FY 13/14. The Proposition 1-B funding will help us with our "deferred maintenance" needs and is being proposed for roadway repair and resurfacing projects. We are focusing our Prop. 1B funds on arterials that carry significant traffic. The funds must be used exclusively for local streets and roads.

State bond sales in the fall of 2011 allowed the State to fulfill its funding commitments, which totaled $11 million on three County projects that were funded with other Proposition 1B programs. Those projects are the Van Buren Blvd /I-215 Interchange, the Indian Truck Trail/I-15 Interchange and the intersection at Magnolia Ave and Neece Street.

Impacts of the Development Slow-Down on Transportation Funding

The Transportation Department relies heavily on development fees to fund major capacity expansions to the road system and freeway interchange projects. These include the Western and Eastern Transportation Uniform Mitigation Fee (TUMF) programs, the Development Impact Fee (DIF) Program for Roads and Signals, and the use of Road and Bridge Benefit Districts (RBBD's) in four high-growth areas of the County (Mira Loma and Eastvale, Menifee, Scott Road Corridor, and Southwest). We continue to see a sharp drop-off in these fee revenues, coupled with reduction in our fund balances due to delivery of several large and expensive projects. Limited Development Fee Fund balances are impacting our ability to continue with engineering and environmental work on fee-funded projects to get them shelf-ready for construction. In areas where the RBBD's overlap with the recently incorporated cities, the Department is working with these cities to utilize collected revenues to deliver projects that were initiated when in County jurisdiction.

Impacts of Incorporations

The Measure A extension, approved by voters in 2005, has brought reductions in funding allocation shares going to local streets and roads. This, along with recent incorporations and the economic down turn, is yielding a drop in annual revenue from $14 million to $5 million over the past four years.

This TIP includes projects that are within the boundary of the new Cities of Wildomar (which encompasses 104 road miles), Menifee (210 road miles), Eastvale (71 road miles) and Jurupa Valley (313 road miles). The Transportation Department has indicated its willingness to continue to provide expertise on capital project delivery to the new cities, and is forging a cooperative contract relationship with the cities. Funding for those projects comes from

development fees collected in those areas, regional programs, or local contributions from the cities.

Utility Undergrounding Projects

The County's Underground Utility Conversion Program (Rule 20-A), which is funded from California Public Utility Commission (CPUC) funds are allocated to cities and counties in accordance with a formula developed by the CPUC. Rule 20A funds are collected by the Edison Company from its rate payers, and kept in trust by the Edison Company, with oversight and auditing provided by the CPUC. Allocations to the County of Riverside have been reduced significantly over the past few years. Additionally, current cost estimates for the approved Rule 20A undergrounding districts are much higher than originally estimated. The Department does not intend to propose new undergrounding district projects for a number of years until the current projects are completed and the County's Rule 20A Fund balance grows.

Traffic Signal DIF Funds

The list of traffic signal projects on Attachment "A" includes both new and active projects proposed to be funded with Development Impact Fees, specifically the Western Riverside County Traffic Signal Funds and Eastern Riverside County Traffic Signal Funds. Funds will be transferred from the Executive Office to the Transportation Department as costs are incurred. In addition to these projects, the Transportation Department and Developers are working on other traffic signal projects in each Supervisorial District.

Signal Projects Funded/Proposed to be funded by DIF SMF Component

PROJECT NUMBER		PROJECT LOCATIONS	DIF FUND AMOUNT	SUPV. DISTRICT
		Western County DIF Traffic Signal Projects		
C10647	1	Cajalco Rd and Alexander St	$ 25,000	1
B90998	2	Clark Street & Old Elsinore Rd	$ 100,000	1
C00533	3	Grand Ave & Blackwell Blvd	$ 50,000	1
TBD	4	Theda Street and SR 74	$ 165,000	1
C20129	5	Washington Street and Krameria Ave	$ 500,000	1
C00509	6	Van Buren Blvd. (Signal Equip Modifications)	$ 17,000	1
B20469	7	Bedford Cyn Rd and El Cerrito Rd	$ 147,000	2
B70767	8	El Cerrito Rd & Temescal Canyon Rd	$ 474,000	2
C00517	9	Hamner/Sumner Corridor Sig. Mod. (bike ln)	$ 50,000	2
C10625	10	Limonite Ave & Etiwanda Ave	$ 250,000	2
B60460	11	Magnolia Ave & Neece St	$ 583,000	2
B70788	12	Magnolia Ave @ BNSF RR Xing	$ 251,000	2
B60459	13	Market St & Agua Mansa Rd	$ 383,000	2
B40512	14	Rubidoux Blvd & Market St (Mod)	$ 391,000	2
B90943	15	Ruibidoux Blvd & 28th St	$ 413,000	2
B80680	16	Schleisman Rd & Hellman Ave	$ 235,000	2
B90950	17	Auld Rd & Briggs Rd	$ 235,000	3
B90949	18	Auld Rd & Leon Rd	$ 235,000	3
B90951	19	Benton Rd & Pourroy Rd	$ 185,000	3
C30076	20	California Ave and SR 74	$ 165,000	3
B20472	21	Clinton Keith Rd (Antelope Rd to SH79)	$ 600,000	3
B50409	22	Leon Rd & Rice Rd bridges	$ 682,000	3
B60452	23	Leon Rd & Scott Rd	$ 235,000	3
C20128	24	Murrieta Hot Spr Rd & Willows Ave	$ 346,000	3
C20139	25	Stanford St & Mayberry Ave	$ 516,000	3
B60457	26	Washington St & Abelia St	$ 235,000	3
B60456	27	Washington St & Yates Rd	$ 235,000	3
B90953	28	Main St & Michigan Ave	$ 412,000	5
B90952	29	Antelope and Ellis	$ 235,000	5
B90946	30	San Timateo Cyn Rd & Live Oak Cyn Rd	$ 500,000	5
C10624	31	Ramona Expwy & Lakeview Ave	$ 100,000	5
A50220	32	Rte 74 & Sherman Rd	$ 385,000	5
B80676	33	Traffic Signal Coordination	$ 100,000	1,2,3,5
		Programmed Projects Western Total	**$ 9,435,000**	

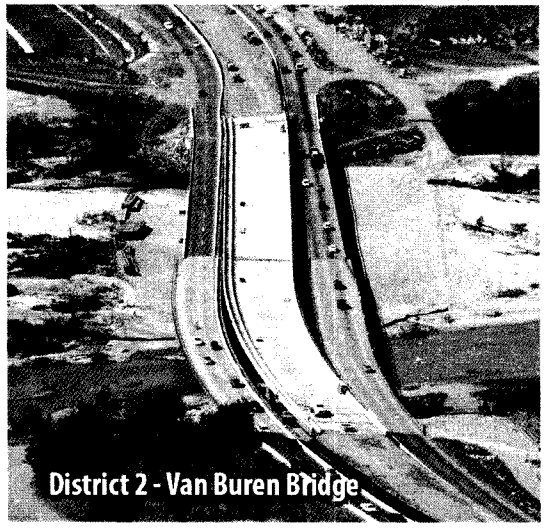
Signal Projects Funded/Proposed to be funded by DIF SMF Component

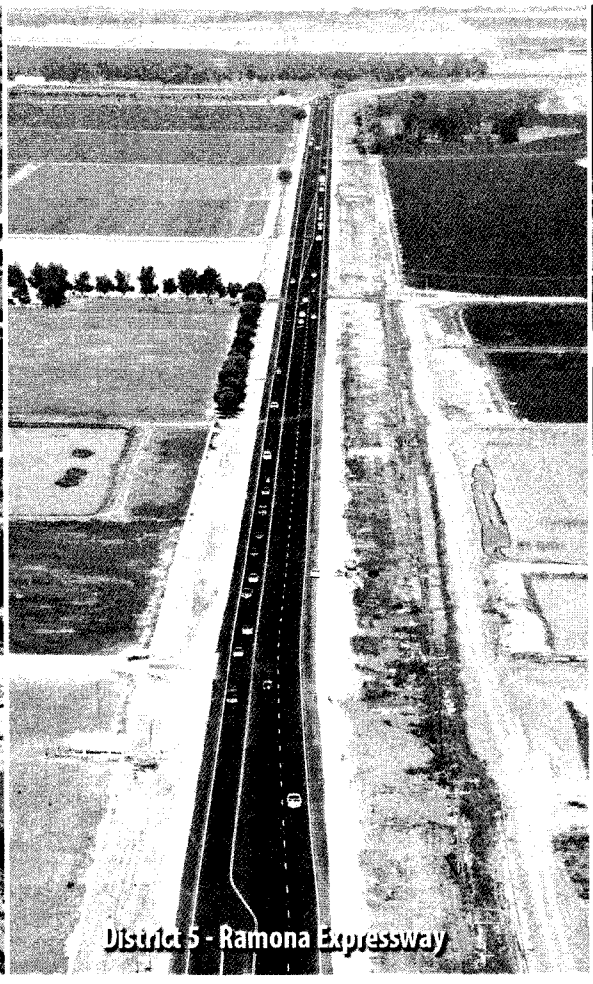
PROJECT NUMBER		PROJECT LOCATIONS	DIF FUND AMOUNT	SUPV. DISTRICT
		Eastern County DIF Traffic Signal Projects		
B20439	34	66th Ave & Harrison Ave (Old SR86)	$ 200,000	4
C20132	35	Grapefruit Blvd & 4th St	$ 427,000	4
B90955	36	Harrison Ave (Old SR86) & 74th Ave	$ 219,000	4
A80373	37	I-10 & Date Palm Interchange	$ 250,000	4
B20388	38	I-10 & Jefferson Ave Interchange	$ 250,000	4
C20151	39	Ramon Rd & Monterey Ave	$ 391,000	4
B90977	40	North Indian Canyon Dr & 18th Ave	$ 235,000	4
A40581	41	Indian Ave & Pierson Blvd	$ 250,000	4
C30077	42	Grapefruit Blvd and 62nd Ave	$ 200,000	4
B80676	43	Traffic Signal Coordination	$ 100,000	4,5
		Programmed Projects Eastern Total	**$ 2,522,000**	

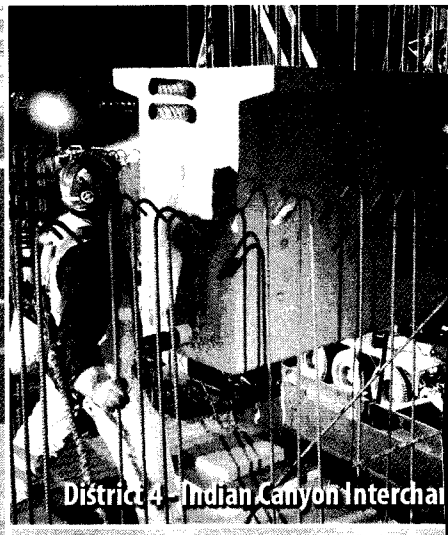
COUNTY OF RIVERSIDE

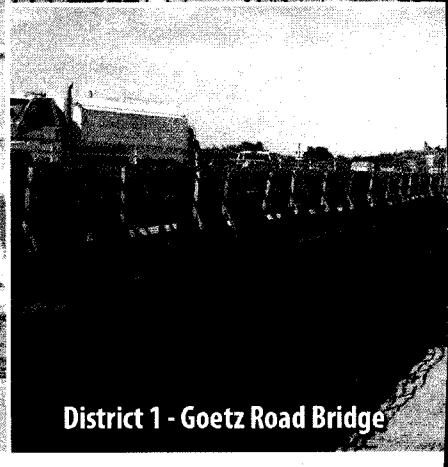
TRANSPORTATION IMPROVEMENT PROGRAM
2012/2013 ANNUAL REPORT


District 3 - Rancho California Roundabout


District 2 - Van Buren Bridge


District 5 - Ramona Expressway


District 4 - Indian Canyon Interchai


District 1 - Goetz Road Bridge

Supervisorial Districts Edition

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2012 / 2013 ANNUAL REPORT

RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

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Preface

INTRODUCTION

The Riverside County Transportation Department is responsible for planning, designing, funding, building, operating and maintaining roads, bridges, and transportation facilities within the unincorporated territory. The County covers an area of approximately 7,300 square miles, which is about the size of the state of New Jersey. The County-Maintained Road System exceeds 2,100 miles. It is also responsible for the maintenance of 138 bridges and 445 traffic signals, both in unincorporated and within incorporated areas. There are 12 Transportation maintenance yards located throughout the County. This puts in context the diverse challenges that the Transportation Department faces in providing service to over 2 million residents (and growing) in Riverside County. It focuses on its priorities of improving safety, maintaining existing roads and bridges, and enhancing roadway capacity to keep up with population growth.

The Transportation Department receives revenue from a variety of funds. At present, the Department has approximately 200 identified fund sources. The capital expenditure of these funds is defined and programmed in this document named the "Transportation Improvement Program" or "TIP," which provides a multi-year projection of revenues and expenditures for the Department. It is updated and approved by the County Board of Supervisors annually, with periodic amendments throughout the year. The Department uses the TIP to help manage its numerous projects and financial resources.

The multi-year budget outlined by the TIP includes $679 million in total improvements, with $244 million planned for fiscal year 2012/2013. This represents the capital budget for the Transportation Department. The operating budget numbers are not included in this document. This program includes projects funded by General Highway Funds, Special Districts, State and Federal Funds, special programs and other agencies. County General funds are excluded.

The Department has approximately $210 million in projects either under or close to construction, including several large bridge and interchange projects. Furthermore, the previous fiscal year was a banner year for project delivery. The Department has taken advantage of Federal Funds, development fees collected during "Boom Years," and low bid prices due to a slow economy.

However, the Department is progressing through a trend of downsized expectations regarding delivery of capacity-expansion infrastructure projects. The recently passed new Federal Transportation Bill brings limited stability. It's two year duration is short given that federally funded projects take years to deliver and significant changes to established funding programs will require new administrative guidelines and policies for implementation. The combination of huge drops in new development fee revenues, lower Measure "A" sales tax projections, and continued uncertainty at the State level on the flow of basic operating funds and Transportation Bond funds plus the economic downturn will stretch the ability to continue the timely delivery of projects needed to serve our County in the future. The Department will continue to work closely with its partners at RCTC, CVAG, WRCOG, and our cities to assess priorities and shift funding.

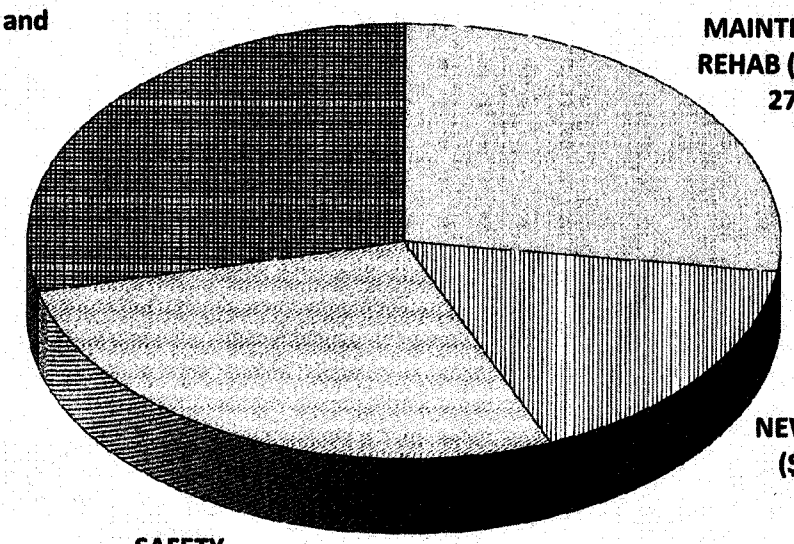
The accompanying graphs, charts and tables provide a detailed look at the proposed projects, programmed funds, revenue allocations, and various components that make up the Transportation Improvement Program. An electronic copy of this year's TIP document, as well as previous years' TIP documents, can be found on the Transportation Department website at:

http://www.tlma.co.riverside.ca.us/trans/proj_tip_document.html

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FY 2012 FUNDING BREAKDOWN BY PROJECT TYPE

RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

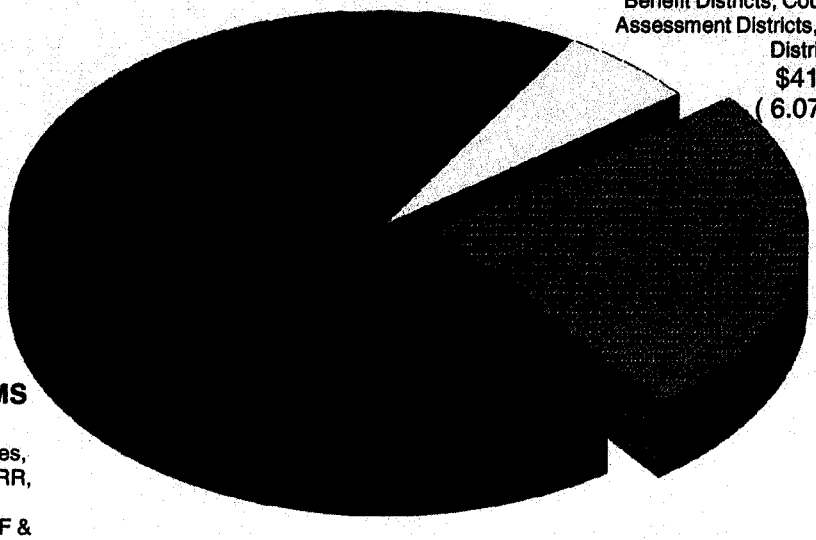


Note: This chart includes Unfunded Programming Dollars and only projects that Riverside County is the Lead Agency.

$ 244 Million Total

FY 2012 THROUGH FY 2014 PROGRAMMED FUNDS BY SOURCE TYPE

RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

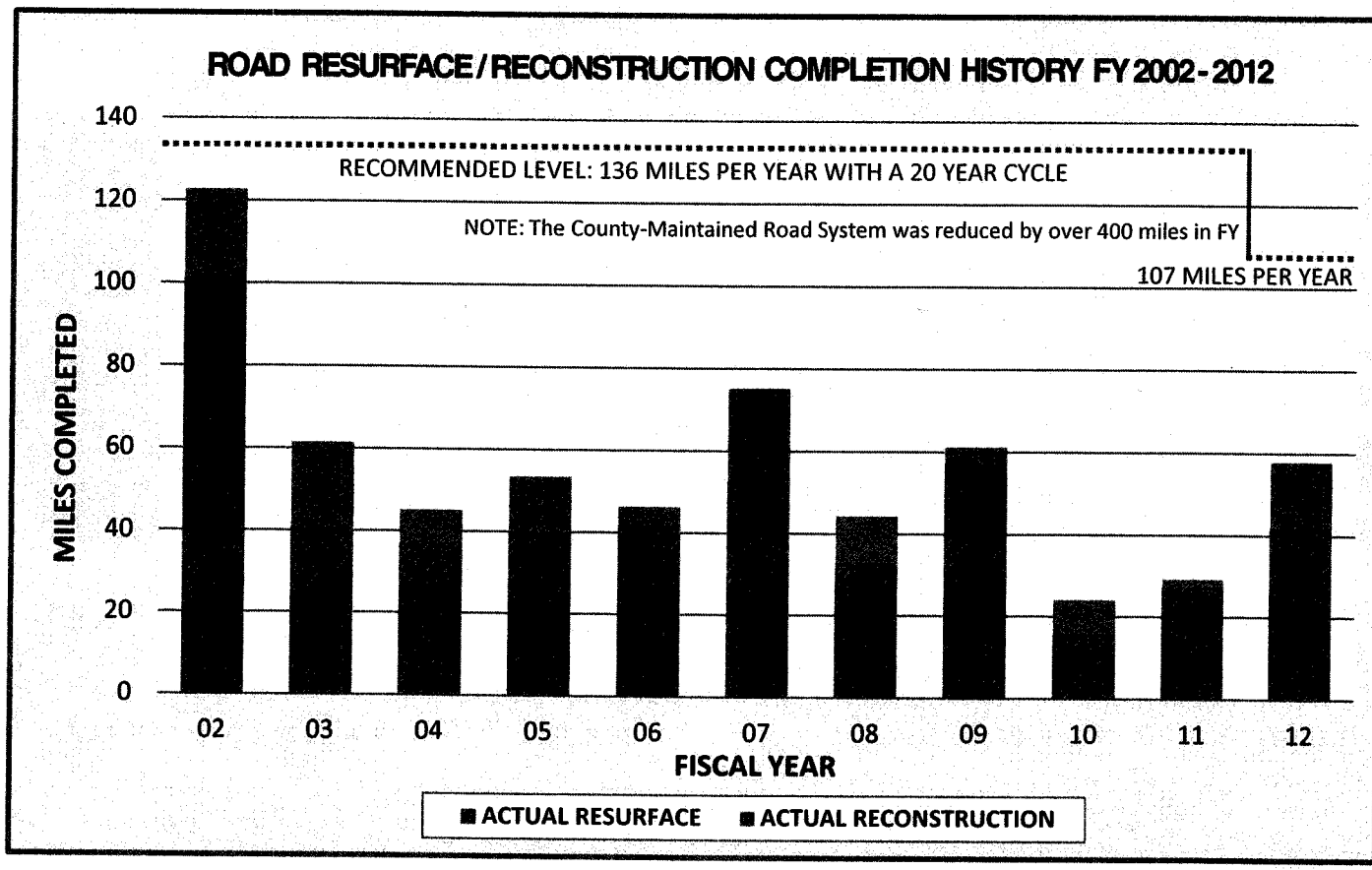


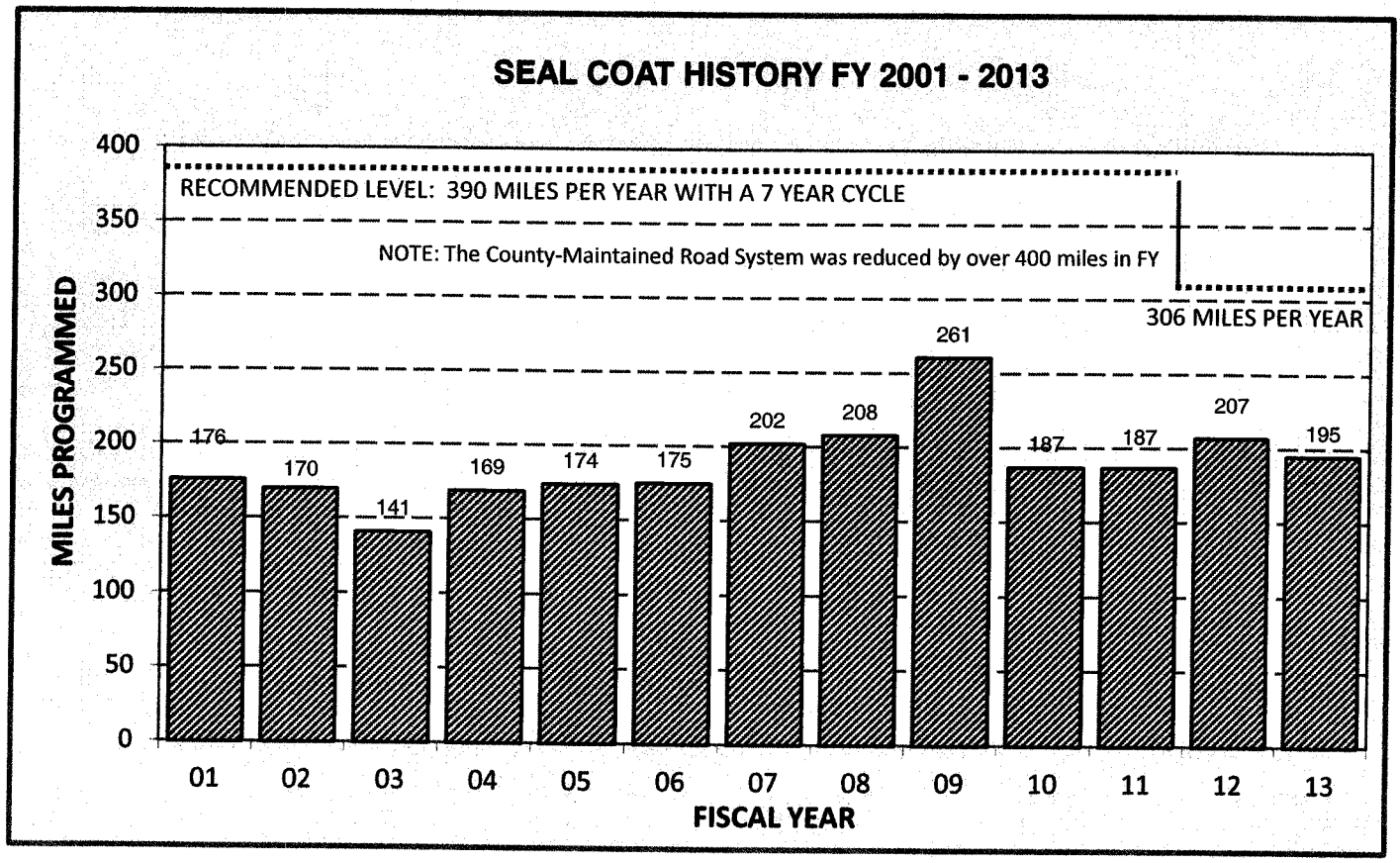
SPECIAL DISTRICTS
Signal Mitigation Districts, Road & Bridge Benefit Districts, County Service Areas, Assessment Districts, Community Facility Districts
$41M
(6.07%)

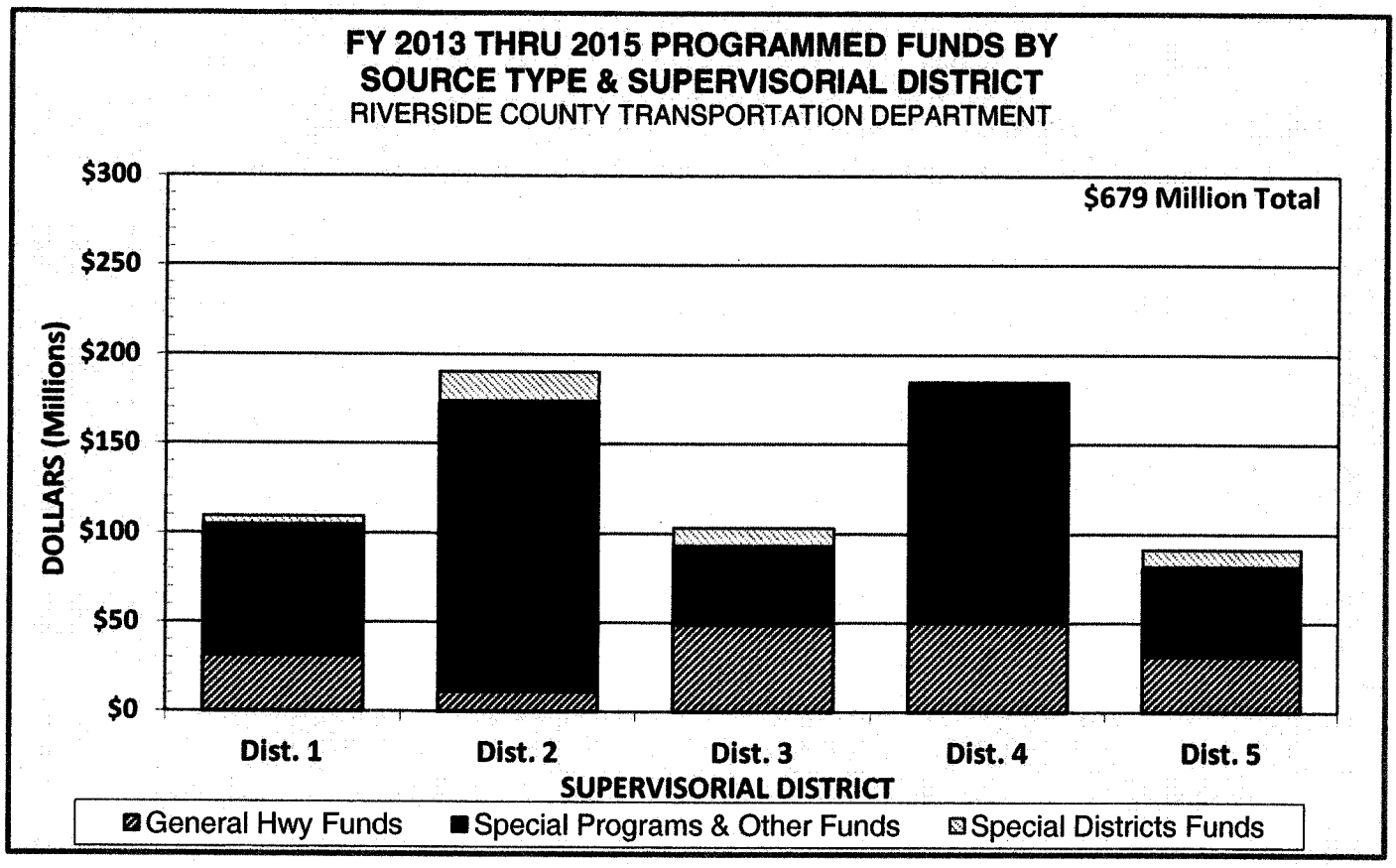
GENERAL HIGHWAY FUNDS
Measure A, "Formula" Federal Aid, Gas Tax, LTF, Dist IV Funds, Prop. 1B
$172M
(25.37%)

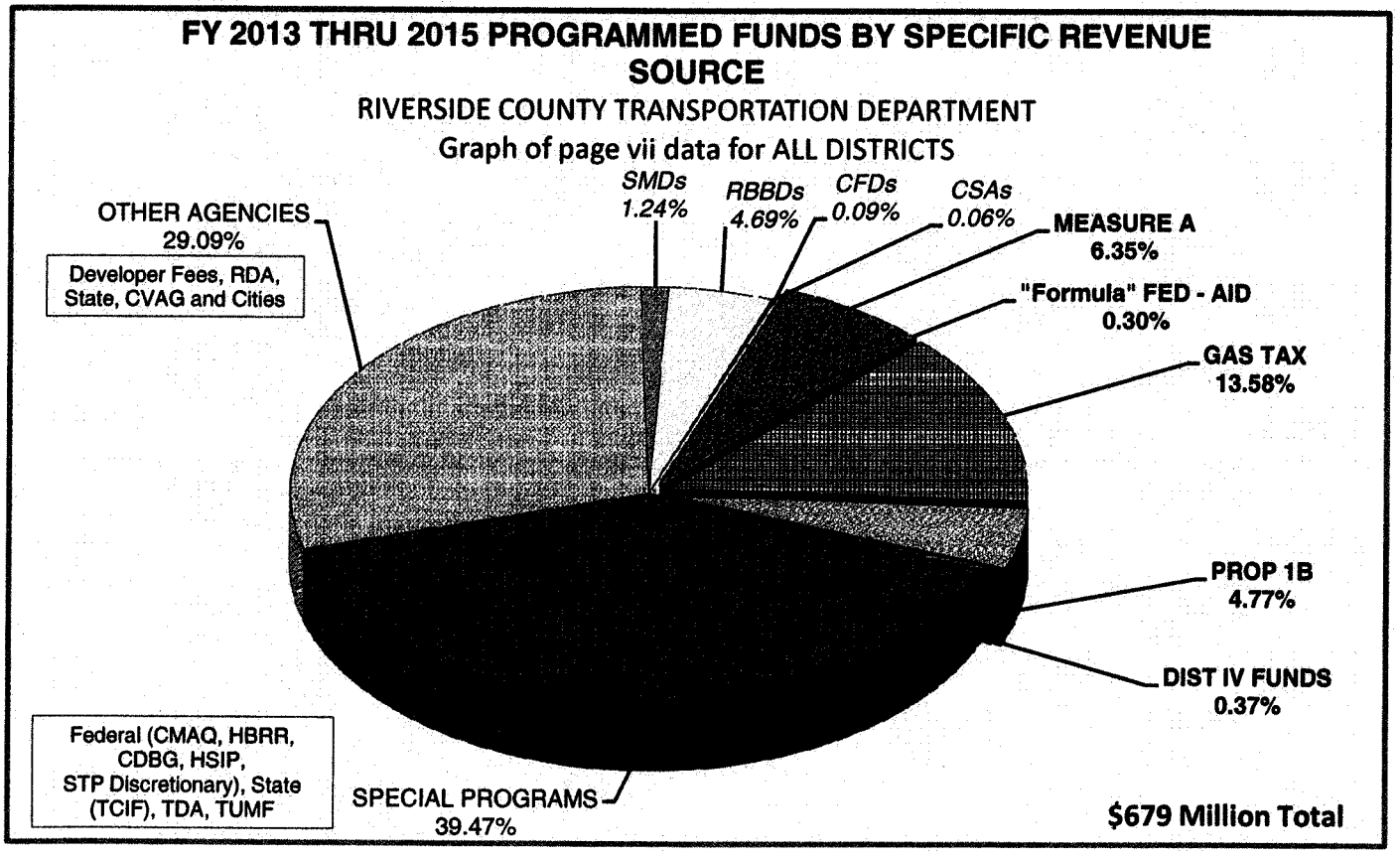
SPECIAL PROGRAMS AND OTHER
Developer Fees, RDA, Cities, State, Federal (CMAQ, HBRR, CDBG, HSIP, STP Discretionary), CVAG TUMF & Western TUMF
$466M
(68.56%)

$ 679 Million Total


ROAD RESURFACE/RECONSTRUCTION COMPLETION HISTORY FY 2002-2012
RECOMMENDED LEVEL: 136 MILES PER YEAR WITH A 20 YEAR CYCLE
NOTE: The County-Maintained Road System was reduced by over 400 miles in FY
107 MILES PER YEAR
MILES COMPLETED
140
120
100
80
60
40
20
0
02
03
04
05
06
07
08
09
10
11
12
FISCAL YEAR
ACTUAL RESURFACE
ACTUAL RECONSTRUCTION


SEAL COAT HISTORY FY 2001 - 2013
RECOMMENDED LEVEL: 390 MILES PER YEAR WITH A 7 YEAR CYCLE
NOTE: The County-Maintained Road System was reduced by over 400 miles in FY
306 MILES PER YEAR
MILES PROGRAMMED
400
350
300
250
200
150
100
50
0
176
170
141
169
174
175
202
208
261
187
187
207
195
01
02
03
04
05
06
07
08
09
10
11
12
13
FISCAL YEAR


FY 2013 THRU 2015 PROGRAMMED FUNDS BY SOURCE TYPE & SUPERVISORIAL DISTRICT
RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
$679 Million Total
DOLLARS (Millions)
$300
$250
$200
$150
$100
$50
$0
Dist. 1
Dist. 2
Dist. 3
Dist. 4
Dist. 5
SUPERVISORIAL DISTRICT
General Hwy Funds
Special Programs & Other Funds
Special Districts Funds


FY 2013 THRU 2015 PROGRAMMED FUNDS BY SPECIFIC REVENUE SOURCE
RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
Graph of page vii data for ALL DISTRICTS
OTHER AGENCIES 29.09%
Developer Fees, RDA, State, CVAG and Cities
SMDs 1.24%
RBBDs 4.69%
CFDs 0.09%
CSAs 0.06%
MEASURE A 6.35%
"Formula" FED - AID 0.30%
GAS TAX 13.58%
PROP 1B 4.77%
DIST IV FUNDS 0.37%
SPECIAL PROGRAMS 39.47%
Federal (CMAQ, HBRR, CDBG, HSIP, STP Discretionary), State (TCIF), TDA, TUMF
$679 Million Total

ACTUAL PROGRAMMED FUNDS BY SOURCE, DISTRICT AND YEAR

(Cost X $1,000)

	FY 12/13	FY 13/14	FFY	TOTAL
District 1				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	3,666	0	0	3,666
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	0	0	0	0
TOTALS-COUNTY SERVICE AREA(S)	0	0	0	0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	777	0	0	777
TOTALS-DISTRICT 4 FUNDS	0	0	0	0
TOTALS-STP (FEDERAL)	0	63	64	127
TOTALS-GAS TAX (PROP. 111 & ABX8_9)	4,207	3,545	7,037	14,789
TOTALS-MEASURE A	1,716	945	4,491	7,152
TOTALS-PROP 1B	4,603	4,638	0	9,241
TOTALS-SPECIAL PROGRAMS	30,035	7,567	4,556	42,158
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	25,002	5,518	970	31,490
TOTALS	70,006	22,276	17,118	109,400
District 2				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	1,981	4,985	6,808	13,774
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	0	0	0	0
TOTALS-COUNTY SERVICE AREA(S)	0	0	0	0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	2,485	0	0	2,485
TOTALS-DISTRICT 4 FUNDS	0	0	0	0
TOTALS-STP (FEDERAL)	74	0	0	74
TOTALS-GAS TAX (PROP. 111 & ABX8_9)	1,786	2,206	1,574	5,566
TOTALS-MEASURE A	2,493	30	1250	3,773
TOTALS-PROP 1B	1,465	0	0	1,465
TOTALS-SPECIAL PROGRAMS	27,308	27,642	102,383	157,333
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	2,877	3,019	0	5,896
TOTALS	40,469	37,882	112,015	190,366
District 3				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	292	2,059	4,443	6,794
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	0	0	0	0
TOTALS-COUNTY SERVICE AREA(S)	0	0	0	0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	949	538	1,387	2,874
TOTALS-DISTRICT 4 FUNDS	0	0	0	0
TOTALS-STP (FEDERAL)	1,120	120	1	1,241
TOTALS-GAS TAX (PROP. 111 & ABX8_9)	5,111	15,300	4,403	24,814
TOTALS-MEASURE A	5,499	3,602	4,409	13,510
TOTALS-PROP 1B	7,852	1,297	0	9,149
TOTALS-SPECIAL PROGRAMS	20,788	16,017	0	36,805
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	6,280	1,818	0	8,098
TOTALS	47,891	40,751	14,643	103,285

ACTUAL PROGRAMMED FUNDS BY SOURCE, DISTRICT AND YEAR

(Cost X $1,000)

	FY 12/13	FY 13/14	FFY	TOTAL
District 4				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	0	0	0	0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	0	0	0	0
TOTALS-COUNTY SERVICE AREA(S)	0	0	0	0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	1,480	0	0	1,480
TOTALS-DISTRICT 4 FUNDS	1,000	500	1,000	2,500
TOTALS-STP (FEDERAL)	0	200	201	401
TOTALS-GAS TAX (PROP. 111 & ABX8_9)	9,768	13,960	6,783	30,511
TOTALS-MEASURE A	4,832	979	4,160	9,971
TOTALS-PROP 1B	4,978	1,733	0	6,711
TOTALS-SPECIAL PROGRAMS	8,401	9,613	5,228	23,242
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	24,555	11,578	73,927	110,060
TOTALS	55,014	38,563	91,299	184,876
District 5				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	3,591	4,022	0	7,613
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	588	0	0	588
TOTALS-COUNTY SERVICE AREA(S)	19	358	0	377
TOTALS-SIGNAL MITIGATION DISTRICT(S)	359	235	235	829
TOTALS-DISTRICT 4 FUNDS	0	0	0	0
TOTALS-STP (FEDERAL)	0	100	100	200
TOTALS-GAS TAX (PROP. 111 & ABX8_9)	3,488	9,099	3,979	16,566
TOTALS-MEASURE A	2,495	2,924	3,330	8,749
TOTALS-PROP 1B	3,364	2,473	0	5,837
TOTALS-SPECIAL PROGRAMS	5,420	3,071	125	8,616
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	11,259	17,227	13,614	42,100
TOTALS	30,583	39,509	21,383	91,475
ALL DISTRICTS				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	9,530	11,066	11,251	31,847
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	588	0	0	588
TOTALS-COUNTY SERVICE AREA(S)	19	358	0	377
TOTALS-SIGNAL MITIGATION DISTRICT(S)	6,050	773	1,622	8,445
TOTALS-DISTRICT 4 FUNDS	1,000	500	1,000	2,500
TOTALS-STP (FEDERAL)	1,194	483	366	2,043
TOTALS-GAS TAX (PROP. 111 & ABX8_9)	24,360	44,110	23,776	92,246
TOTALS-MEASURE A	17,035	8,480	17,640	43,155
TOTALS-PROP 1B	22,262	10,141	0	32,403
TOTALS-SPECIAL PROGRAMS	91,952	63,910	112,292	268,154
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	69,973	39,160	88,511	197,644
TOTALS	243,963	178,981	256,458	679,402

	FY 12/13	FY 13/14	FFY	TOTAL
TOTALS-SPECIAL DISTRICTS	16,187	12,197	12,873	41,257
TOTALS-SPECIAL PROGRAMS AND OTHER	161,925	103,070	200,803	465,798
TOTALS-GENERAL HIGHWAY FUNDS	65,851	63,714	42,782	172,347
	243,963	178,981	256,458	679,402

FUNDING ALLOCATION "GROUND RULES"

BOARD ADOPTED GUIDELINES FOR ALLOCATING GENERAL HIGHWAY FUNDS
FOR SUPERVISORIAL DISTRICTS

GAS TAX & PROP 1B

- County Wide:
  - 1/3 Equal Shares
  - 1/3 Maintained Miles
  - 1/3 Road Condition

LOCAL TRANSPORTATION FUNDS

- Return to Sub-Region of the County

MEASURE A

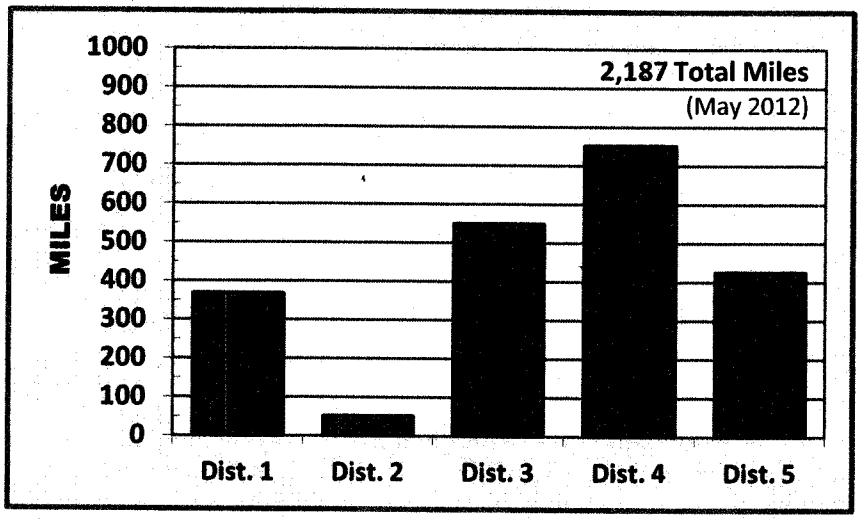
- Return to Sub-Region of the County (Western, Coachella Valley and Palo Verde)
- In Western Region:
  - 1/3 Equal Shares
  - 1/3 Maintained Miles
  - 1/3 Road Condition

FEDERAL STP "FORMULA" FUNDS

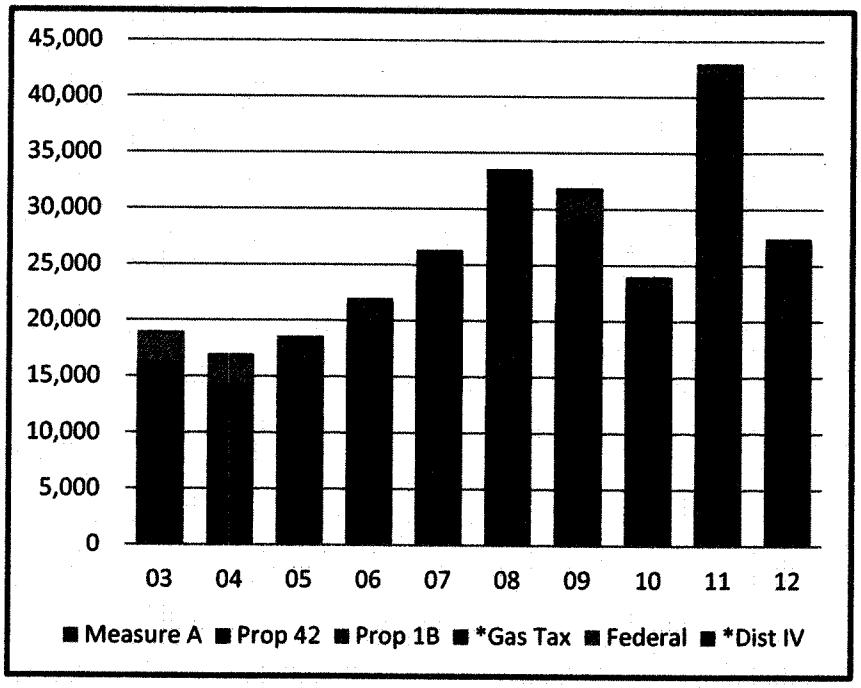
- Rural Area:
  - 1/3 Federal-Aid System Miles
  - 1/3 Area
  - 1/3 Population
- Urbanized Area and Urban Place Area:
  - Population

General Notes:

- Reconcile and reclaculate each year to account for actual vs. estimated costs.
- Allow staff to interchange general highway fund sources on any given year to provide maxium flexibility on project delivery to overall targets for each supervisorial district over time.
- Effects of incorporation will be accounted for in future years.
- Discretionary Federal funds (STP Discretionaly, CMAQ, TEA, HBRR and HES) are received on a competitive basis and are not subject to these "Ground Rules."
- "Ground Rules" were adopted in September 1991.



COUNTY MAINTAINED ROAD MILES



GENERAL HIGHWAY FUNDS REVENUE HISTORY

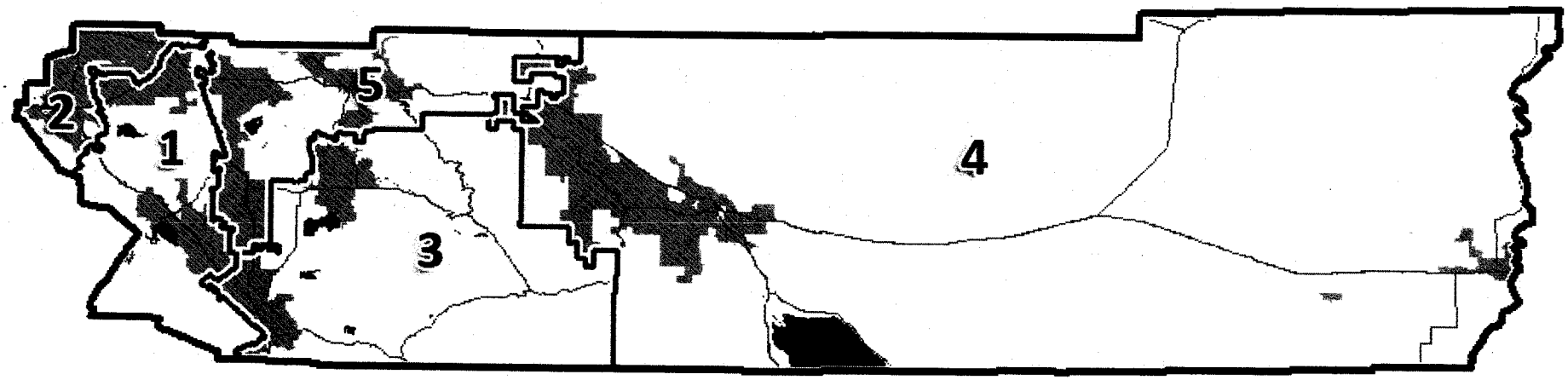
See table below for details.

	Fiscal Year									
	03	04	05	06	07	08	09	10	11	12
Measure A	8,563	9,797	11,405	12,881	13,638	12,605	8,142	7,878	5,399	4,723
Prop 42	3,373	0	0	6,754	10,486	0	13,501	14,619	0	0
Prop 1B	0	0	0	0	0	20,277	7,547	0	22,403	0
***Gas Tax**	4,499	4,681	6,870	1,842	1,635	0	0	681	14,402	21,905
Federal	2,354	2,061	0	0	0	0	2,061	310	310	310
***Dist IV**	250	510	356	560	638	703	663	552	545	525
TOTALS	**$19,039**	**$17,049**	**$18,631**	**$22,037**	**$26,397**	**$33,585**	**$31,914**	**$24,040**	**$43,059**	**$27,463**

*Represents Capital Budget component only.

SUPERVISORIAL DISTRICTS

(As of 2011 Redistricting)



N

1 B. BUSTER

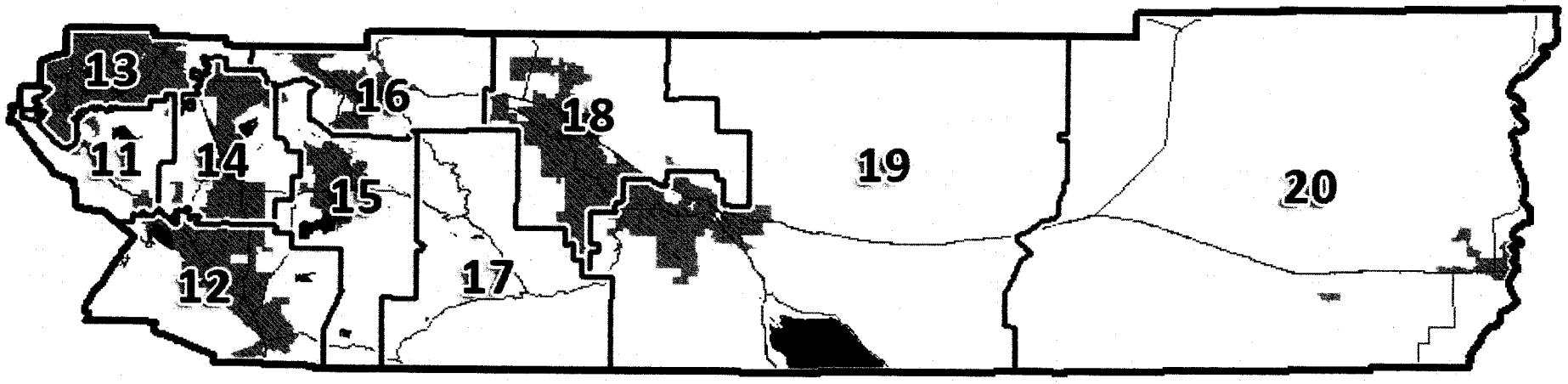
2 J. TAVAGLIONE

3 J. STONE

4 J. BENOIT

5 M. ASHLEY

ROAD MAINTENANCE DISTRICTS



N

11	EL CERRITO	14	PERRIS	17	IDYLLWILD	20	BLYTHE
12	MURRIETA	15	HEMET	18	SKY VALLEY		
13	RUBIDOUX	16	BEAUMONT	19	THERMAL		

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UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)

An underground utility conversion program established by the California Public Utilities Commission (CPUC) for the conversion of existing overhead distribution lines to an underground location. Funds for the conversion of electrical facilities are kept in trust by the owning utility and apportioned to local agencies by an established formula. Other overhead utilities are required to fund their own conversions, when ordered by the Board of Supervisors.

By minute order dated April 27, 1999 (agenda item 3.35), the Board of Supervisors adopted a project selection method whereby technically sound and cost effective candidate districts are identified by the Transportation Department and the Southern California Edison Company for each Supervisorial District. Projects for funding are to be identified after consultation with Supervisors, and relative equity is to be maintained over time based on the proportion of road mileage in the Edison Company service area in each Supervisorial District.

Rule 20A District	Location	Supr. Dist.	Status
39	Mission Blvd. Ben Nevis Blvd. to Pedley Rd.	2	District Adopted by the Board 3/7/2000 (7.1). Phase 2: Kenneth to Pedley Project is out to bid by SCE.
42	Van Buren Blvd. Riverside C/L to Suttles Dr.	1	District Adopted by the Board 1/7/2003 (9.1). Project has been completed.
43	Lovekin Blvd. Blythe City Limits to ½ Mile South of Seeley Ave	4	District adopted by the Board 6/7/05 (9.3). Project is out to bid by SCE.
45	Stetson Avenue Dartmouth St to Hemet CL (W of San Jacinto St)	3	District adopted by the Board 7/31/07 (9.15). Design is not yet funded, and will begin when CPUC funding regulations allow. Reduction in scope of District 39 will allow project to move forward.

UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A) (Continued)

Program Funding summary:
(Source: Southern California Edison Company)

Funding balance as of 12/31/2011:	$ 12,155,281	
Allocation for 2012:	$ 480,129	
Total allocations through 12/31/2012:		$ 12,635,410

Projects encumbered:

Project	Current Cost Est.	Est. Const. Year
39b Mission Blvd.	(2,500,000)	2012
43 Lovekin Blvd.	(3,600,000)	2012
45 Stetson Ave.	(10,500,000)	2017
Subtotal:	(16,600,000)	

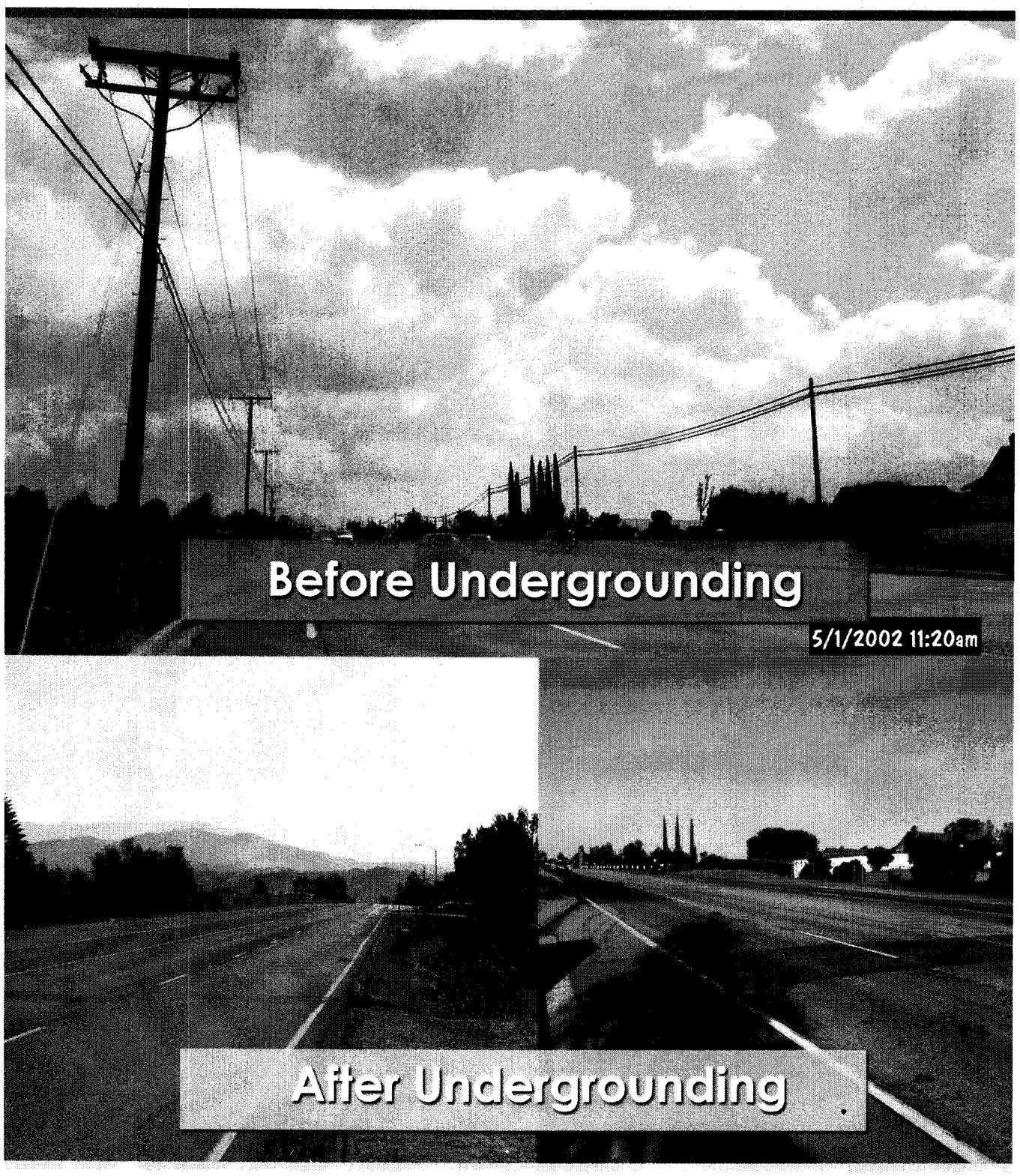
Total Encumbrances:	($16,600,000)
Estimated Balance as of 12/31/2012:	($3,964,590)

Note: Construction schedules are revised based on current status and to provide funding under CPUC guidelines, and due to recent escalation in costs for undergrounding.

Costs and allocation balances are based on information provided by the Southern California Edison Company.

Van Buren Boulevard Underground Utility District No. 42

City of Riverside limits (Mockingbird Cyn. Rd.) to Suttles St.



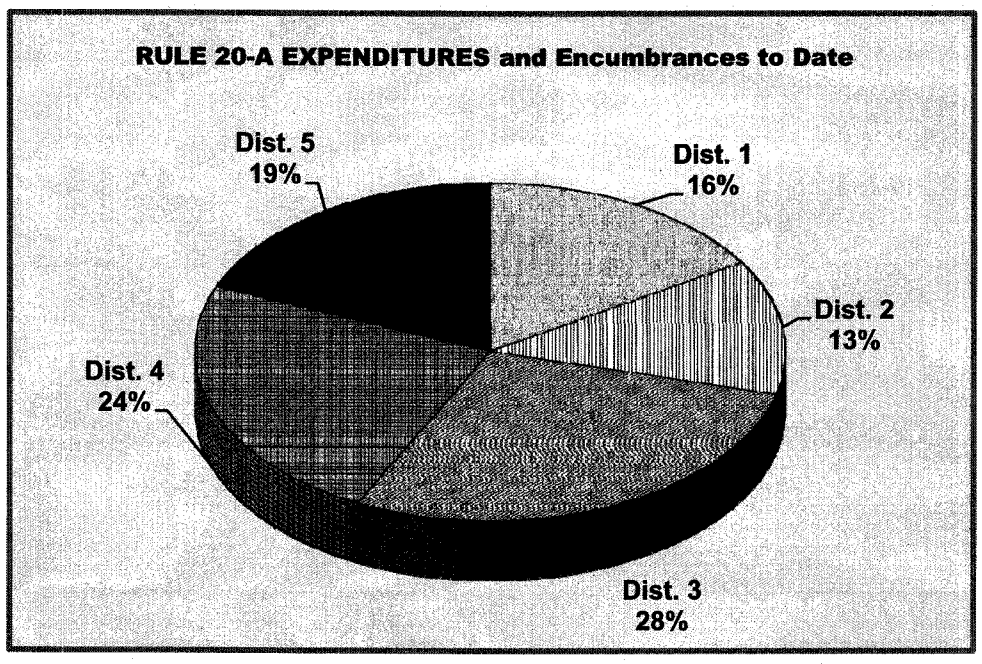
SUPERVISORIAL EQUITY DISTRIBUTION

RIVERSIDE COUNTY UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)

As approved by the Board of Supervisors 4/27/1999 (3.35)

Supervisorial District	Rule 20-A Project Totals To Date *	
Dist. 1	$6,368,000	16.2%
Dist. 2	$5,033,872	12.8%
Dist. 3	$11,086,861	28.3%
Dist. 4	$9,317,785	23.8%
Dist. 5	$7,407,130	18.9%
Total:	$39,213,648	100.0%

**** Incl. approved projects In development***



POTENTIAL NEW COUNTY OF RIVERSIDE UNDERGROUND UTILITY DISTRICTS

WITHIN EACH SUPERVISORIAL DISTRICT

DIST.	ROAD NAME	SUPER. DIST.	PROPOSED LIMITS (3)	CRITERIA			TRAFFIC VOLUME	TRAFFIC VOLUME YEAR	APOXIMATE PROJECT LENGTH	ESTIMATED Kv.	ESTIMATED COST (4)	RANKING POINTS (2)
				CONCEN-TRATION	HIGH VOLUME	SCENIC INTEREST						
	Washington Street	1	Van Buren Blvd. sly to Riv. CL	YES	YES	YES	14,612	2001	3,590	12	1,615,680	97
	Grand Avenue	1	SH 74 SEly to Corydon St.	YES	YES	NO	17,563	2001	26,000	12	11,700,000	78
	Alessandro Blvd. (south side	1	Old hwy 395 wly to Alexander	NO	YES	NO	29,588	2001	10,560	12	4,752,000	66
	Mission Trail	1	Corydon Street to Malaga Road	YES	YES	NO	10,476	1998	6,864	115,12	9,588,800	15
(1)	McKinley St.	2	Magnolia Ave. to Sampson Ave.	YES	YES	NO	23,059	2001	1,000	12	450,000	102
	Etiwanda Avenue	2	Van Buren Blvd. to County Line	YES	YES	NO	20,809	2001	1,500	12	675,000	92
(1)	Rubidoux Blvd.	2	Mission Blvd. to Hwy 60	YES	YES	NO	18,401	2001	3,200	12	1,440,000	82
	Mission Blvd.	2	Riverview Dr. to Valley Way	YES	YES	NO	16,676	2001	7,128	12	3,207,600	74
	Mission Blvd.	2	Pedley Rd. ely to Valley Blvd.	YES	YES	NO	9,882	2001	13,200	12	5,940,000	44
	Opal Street	2	45th St. to Mission Blvd.	YES	YES	NO	6,971	2001	4,594	12	2,067,120	31
	Pacific Avenue	2	Limonite Ave. to Mission Blvd.	YES	YES	NO	3,931	2001	5,280	12	2,376,000	17
	Domenigoni Pkwy	3	Warren Road to 2300 Ft. E'ly	YES	YES	NO	16,579	2001	2,300	12	1,035,000	74
	Antelope Road	3	Garboni Road N'ly 1200 ft	YES	YES	NO	9,537	2001	1,200	12	540,000	42
	Bradley Road	3	170 Ft. So. Of Potomac Dr. to North of Augusta Driv	YES	YES	NO	9,290	2001	4,000	12	1,800,000	41
	Rancho California Road	3	Butterfield Stage Rd. easterly (Distribution only)	YES	YES	YES	6,063	2007	15,840	115,2-12	7,920,000	36
	Stanford St.	3	Crest Dr. to Florida Avenue	YES	YES	NO	7,100	2001	9,600	12	4,320,000	32
	Highway 243	3	Marion View Dr. to Ridgeview Drive	YES	YES	YES	5,000	2004	4,553	12,33	2,276,500	30
	Yale St.	3	Nicole Ct. N'ly to Hemet C L	YES	YES	NO	6,028	2001	6,600	12	2,970,000	27
	Fairview Avenue	3	Sopwith Dr. to Florida Avenue	YES	YES	NO	3,896	2001	3,600	12	1,620,000	17
	North Circle Drive	3	Pinecrest Ave. to Village Center Rd.	YES	NO	YES	2,888	2001	3,588	12	1,614,600	13
	Fairview Avenue	3	Florida Avenue to Mayberry Avenue	YES	NO	NO	3,490	2001	2,640	12	1,188,000	8
	Mayberry Avenue	3	San Jacinto St. to Fairview Avenue	YES	NO	NO	2,073	2002	19,840	12	8,928,000	5
	Rouse Road	3	Murrieta Rd. to Bradley Rd.	YES	NO	NO	1,634	2001	5,280	12,33	2,640,000	3
	Indian Ave.	5	I10 Nly	YES	YES	NO	12,095	2000	8,000	12,33	4,000,000	48
36 (1)	Beaumont Ave.	5	Cherry Valley Blvd. to Rancho Rd.	YES	YES	YES	6,188	2001	4,224	12	1,900,800	41
	Center Street	5	Route 215 easterly	YES	YES	NO	5,352	2001	7,656	12	3,445,200	24
35 (1)	Oak Glen Rd.	5	Rancho Rd. to County Line Rd.	YES	NO	YES	2,818	2001	10,560	12	4,752,000	13
										Total:	**$94,762,300**	

Notes: (1) Project was previously approved by the former Underground Utility Advisory Committee.

(2) Prioritization Points formula: [(# of 3 criteria met) X (traffic volume) / (cost/foot ratio)] ("BENEFIT" / COST RATIO)

(3) Proposed project limits should be considered as preliminary only and subject to change based on eligibility and project feasibility.

(4) All cost estimates are preliminary, and subject to verification by SCE. Estimates represent Rule 20A costs only, and do not include costs to underground communication conductors.

Selection of candidate projects for funding shall be in accordance with Board Of Supervisors Minute Order dated 4/27/1999 (3.35)

SUMMARY OF COMPLETED AND PROGRAMMED PROJECTS

COUNTY OF RIVERSIDE RULE 20-A PROGRAM

DISTRICT	DESCRIPTION	(Current) SUPR. DIST.	EST. COST	PUBLIC NOTICE	RESOLUTION NUMBER	BOARD AGENDA	DISTRICT CREATED	RESOLUTION NUMBER	BOARD AGENDA	FINAL COST
Completed Projects										
1	Sun City Area	5	$205,170	12- 09-68			12-23-68			$192,830
2	Limonite Avenue (Eucalyptus Ave. to El Camino Real)	2	207,100	12-22-69			02-02-70			210,872
3	44th Avenue, Monterey Avenue & Parkview Drive	4	230,000	12-07-70			12-21-70			252,181
4	Palm Desert- Portola Avenue	4	144,200	12-07-70			12-21-70			144,200
5	Hemet Area- Stetson-Dartmouth= Thorton-Stanford	3	43,268	12-07-70			12-21-70			43,268
6	Magnolia Avenue- Home Gardens Area	2	1,175							0
7	Magnolia Avenue & East 6th Street	2	130,438	01-15-74	74-10		01-29-74	74-11		130,438
8	Ramona Expressway	5	262,000	08-22-72	72-318		09-05-72	72-319		340,300
9	Florida Avenue(S.H. 74) Yale Street to Girard Street	3	113,922	08-07-73	73-266		08-21-73	73-265		113,922
10	Idyllwild Area	3	239,550	06-11-74	74-182		08-27-74	74-183		239,550
11	Mission Boulevard- Santa Ana River to Riverview Drive	2	160,428	12-17-74	74-424		01-07-75	75-3		160,428
12	Limonite Avenue between Downey St. & Bain St.	2	196,134	01-02-75	75-7		01-21-75	75-8		196,134
13	Hobson Way & Intake Blvd. extending Sly on Intake to	4	291,862	11-10-75	75-356		11-25-75	75-357		291,862
14	Florida Avenue from Yale to Columbia	3	190,121	05-11-76	76-109		05-25-76	76-110		190,121
15	Railroad Canyon Road- Skylink Dr. to Blackhorse Dr..	1	368,000	05-15-79	79-128		05-29-79	79-129		368,000
16	Highland Springs Ave. 5th St. to 6th St.	5	135,000	05-15-79	79-130		05-29-79	79-131		135,000
17	Date Palm Dr.,C Street to Converse Street	4	500,000	02-19-80	80-76		03-04-80	80-77		500,000
18	Heacock St., Ironwood Ave. to Cottonwood Ave.	5	1,662,500	09-30-80	80-362		10-28-80	80-413		1,662,500
19	Cathedral Canyon Rd.(Perez Rd. to 34th St)	4	0							0
20	36th Avenue (Date Palm Drive to Da Vall Drive)	4	550,000	05-08-79	79-132		05-29-79	79-133		550,000
21	Ramon Road at White Water Drive	4	200,000	05-26-81	81-175		06-09-81	81-176	8.1	200,000
22	Perris Blvd.- Ironwood to Fir	5	470,000	03-14-84	84-104	3.8	03-27-84	84-105	7.1	470,000
23	Magnolia Ave., 100' Wly McKinley to 325' Ely Lincoln	2	278,000	10-02-84	84-383	3.7	10-16-84	84-384	7.1	278,000
24	Limonite Ave., Archer to Eucalyptus	2	320,000	07-22-86	86-315	3.6	08-05-86	86-316	7.2	320,000
25	Galena St., Agate St. to Pedley Rd.	2	245,000	08-30-88	88-437	3.13	09-20-88	88-438	9.1	245,000
26	Iowa Ave., Center St. to Main St.	2	115,000	12-19-88	88-648	3.31	01-10-89	89-06	9.4	115,000
27	Etiwanda Ave., 54th to Bellegrave	2	428,000	10-24-89	89-523	3.17	11-14-89	89-524	9.1a	428,000
28	Etiwanda Ave., Limonite to 54th	2	450,000		89-525		11-14-89	89-526	9.1b	450,000
29	Calimesa Blvd., Sandlewood Dr.. to County Line Rd.	5	592,500	09-25-90	90-555	3.21	10-23-90	90-556	9.3	592,500
30	Menifee Rd. at Highway 74	5	1,527,000	01-08-91	91-013	3.22	02-19-91	91-014	9.1	1,527,000
31	Washington Street, 41st Ave. to Emerald Crest Drive	4	152,000	01-19-93	93-019	3.6	02-23-93	93-022	11.2	152,000
32	Washington St., La Quinta City Limit to 42nd Ave.	4	256,000	01-19-93	93-020	3.7	02-23-93	93-023	11.3	256,000
33	Fred Waring Dr.. from Tennesee Ave. to Warner Trail	4	367,000	01-19-93	93-021	3.8	02-23-93	93-024	11.4	367,000

DISTRICT	DESCRIPTION	(Current) SUPR. DIST.	EST. COST	PUBLIC NOTICE	RESOLUTION NUMBER	BOARD AGENDA	DISTRICT CREATED	RESOLUTION NUMBER	BOARD AGENDA	FINAL COST
Completed Projects, Continued										
34	Lamb Canyon, Lamb Cyn. landfill to California Ave.	5	311,000	06-28-94	94-158		06-28-94	94-159	12.1	311,000
35	Oak Glen Rd., Rancho Rd. to County Line Rd.	5	1,470,000		95-014			95-015		0
36	Beaumont Ave., Cherry Valley Blvd. to Rancho Rd.	5	500,000							0
37	Cherry Valley Blvd., I10 to Union St.	5	1,300,000	3/22/1999	95-066	3.9	4/19/1999	95-068	8.3	1,300,000
38	Cherry Valley Blvd., Union St. to Beaumont Ave.	5	876,000	3/22/1999	95-067	3.1	4/19/1999	95-069	8.4	876,000
40	Indian Ave., Vicinity of Garnet Ave.	4	2,000,000	10/16/2001	2001-309	3.64	11/6/2001	2001-310	7.1	3,004,542
41	Van Buren Blvd., I 215 to Plummer Rd.	1	900,000	7/9/2002	2002-203	3.33	8/13/2002	2002-204	7.2	1,200,000
42	Van Buren Blvd., Riverside C/L to Suttles Dr.	1	2,800,000	12/10/2002	2002-385	3.50	1/7/2003	2002-385	9.1	3,700,000
44	Van Buren Blvd., Barton Rd. to Plummer Rd.	1	2,100,000	10/4/2005	2005-442	3.26	11/8/2005	2005-443	9.2	1,100,000
Programmed Projects										
39	Mission Blvd., Ben Nevis Blvd. to Pedley Rd.	2	6,300,000	2/16/2000	2000-47	3.29	3/8/2000	2000-48	7.1	2,500,000
43	Lovekin Blvd., Blythe City Limits Sly to 1/2 mile So. Of	4	1,800,000	5/3/2005	2005-111	3.27	6/7/2005	2005-117	9.3	3,600,000
45	Stetson Avenue, Dartmouth St. to Hemet CL	3	6,000,000	6/19/2007	2007-069	3.34	7/31/2007	2007-070	9.15	10,500,000
							Total:			**$39,213,648**

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Project Data Legend

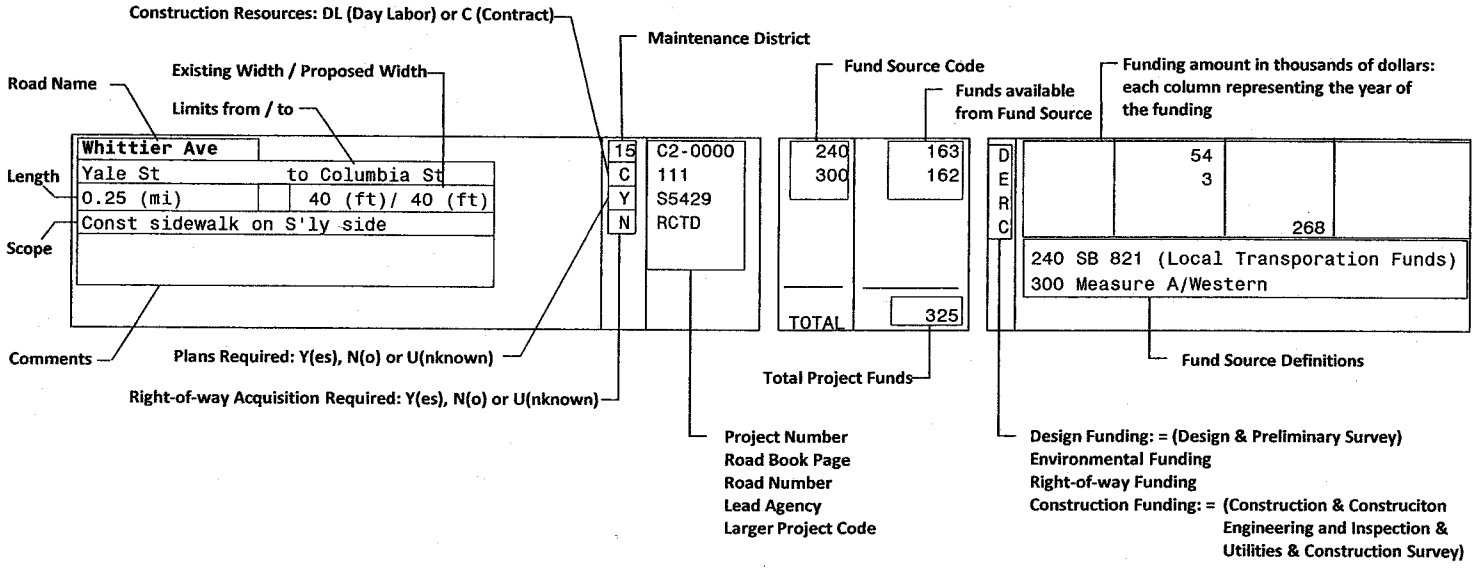
PROJECT DATA LEGEND

NAME LIMITS LENGTH (mi) EW (ft)/ PW (ft) DESCRIPTION (comments)	MD CT PL RW	PROJECT # RD BK PG ROAD # LEAD AGCY LRGR PROJ

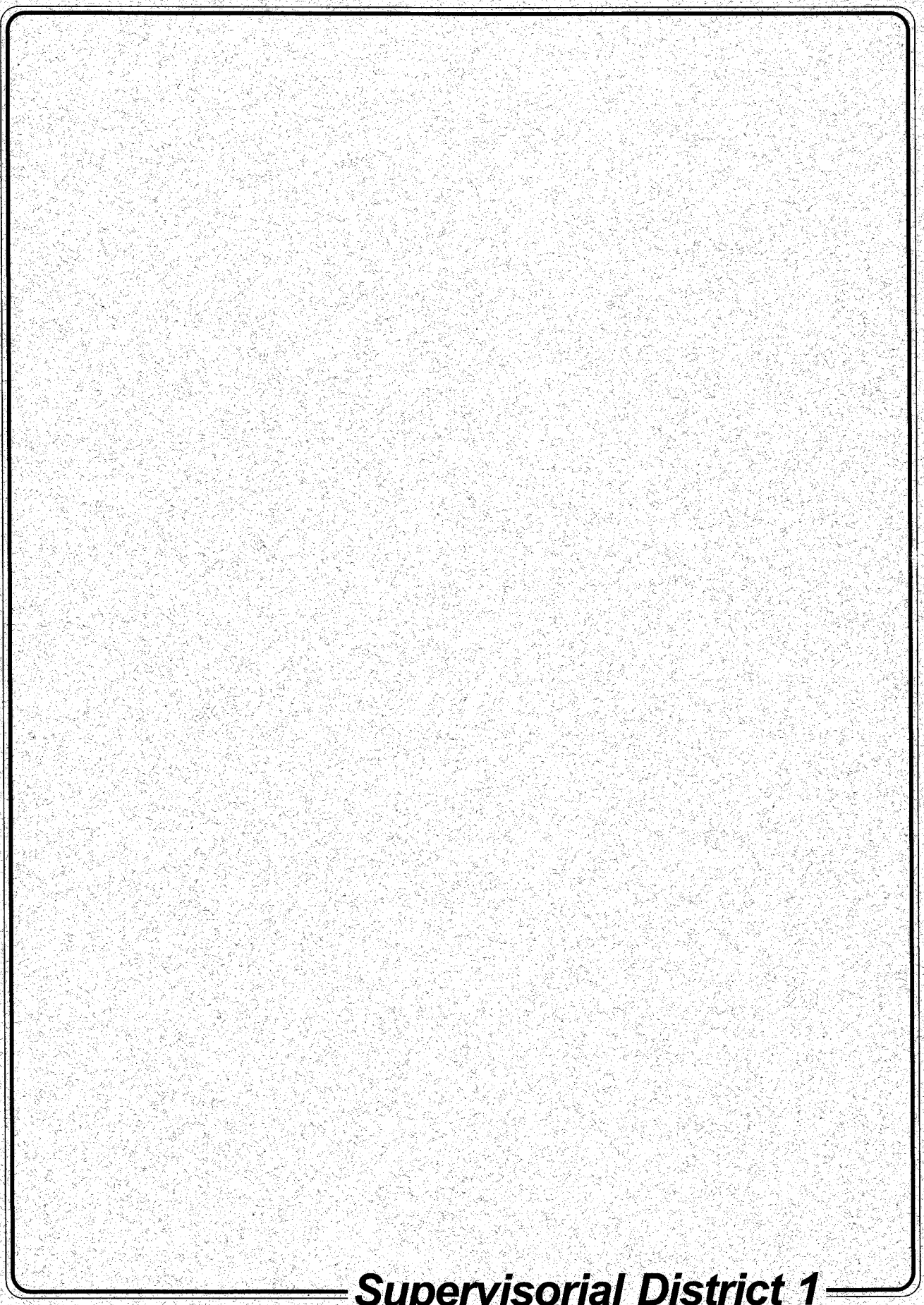
FUND SOURCE	FUND SOURCE AMOUNT (X $1000)
TOTAL	

FISCAL YEAR COST (X $1000)
D = Design E = Environmental
R = Right-of-Way Acquisition
C = Construction
PFY = Previous Fiscal Years
FFY = Future Fiscal Years

PFY	12/13	13/14	FFY



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Supervisorial District 1

NAME / LIMITS / DESCRIPTION (Comments)	LENGTH	EW/PW	MD / CT / PL / RW	PROJECT# / RD BK PG / ROAD NBR / LEAD AGCY / LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000)	PFY	12/13	13/14	FFY
							D=Design, C=Construction, PFY=Previous Fiscal Year, E=Environmental, R=Right-of-way Acquisition, FFY=Future Fiscal Year				
02nd St Dexter Ave to Camino Del Norte Resurf AC paved road	0.12 miles	15 ft/ 15 ft	14 C Y N	C10545 37B M1603 RCTD	215 Total:	19 19	D E C 215 Proposition 1B (State bond funds- Local Roads)			3 1 15	
A St (Fairway Dr.) McAllister St to Van Buren Blvd Const AC paved road Develop design and review for future CON funding	1.35 miles	0 ft/ 32 ft	11 C Y Y	C10641 26 RCTD	221 627 999 Total:	284 200 6,400 6,884	D E R C 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 627 DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest A 999 Unfunded	96 52 21	164 101 950	5,500	
Alexander St Wells St to N'ly Moore St 0.02 mi Resurf RMS paved road	0.11 miles	27 ft/ 27 ft	14 DL N N	C30051 58A S5008 RCTD	300 Total:	91 91	D E C 300 Measure A/Western		1 1 89		
Blackwell Blv Sutherland Ave to Grand Ave Resurf AC paved road	0.10 miles	29 ft/ 29 ft	12 DL N N	C30023 42A M1033 RCTD	300 Total:	23 23	D E C 300 Measure A/Western		1 1 21		
Brown St S'ly Cajalco Rd Const drainage improvements	0.10 miles	24 ft/ 24 ft	14 C Y N	C20013 58B S5034A RCTD	332 Total:	440 440	D E C 332 Redevelopment Agency	65 25 5	345		
Bundy Cyn Rd/Scott Rd I-15 to I-215 Interim 4 lane road. Design & Env. only. In the Cities of Wildomar and Menifee.	6.54 miles	26 ft/ 68 ft	12 C Y Y	B50655 73 M5362A RCTD	345 349 430 433 Total:	392 712 850 421 2,375	D E R C 345 TUMF - Southwest zone (WRCOG) 349 TUMF Regional System (RCTC) 430 Southwest Area R & B Benefit District 433 Scott R & B Benefit District	1,169 1,023 11 32	35 105		
Cajalco Expy Harvill Ave to I-215 Resurf AC paved road	0.32 miles	48 ft/ 48 ft	14 C Y N	C10547 58 S1062E RCTD	215 Total:	216 216	D E C 215 Proposition 1B (State bond funds- Local Roads)	8	15 1 192		
Cajalco Rd Alexander St Install Traffic Signal and add left turn lanes.	0.00 miles	0 ft/ 0 ft	14 C Y N	C10647 58B S1062C RCTD	134 332 Total:	311 257 568	D E R C 134 HSIP - Highway Safety Improvement Program 332 Redevelopment Agency	51 93 1	5 22 1 395		
Cajalco Rd Temescal Cyn Rd to I-215 Widen AC paved road from 2 to 4 lanes between Temescal & Harvill and from 4 to 6 lanes between Harvill & I-215	16.10 miles	0 ft/ 0 ft	11 C Y Y	C00551 57 S1062B RCTD	108 332 633 999 Total:	7,000 1,000 36 273,112 281,148	D E R C 108 STP - Discretionary 332 Redevelopment Agency 633 DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope A 999 Unfunded	1,363 1,361	714 1,100	330 1,100	16,300 330 24,300 234,250
Cajalco Rd W'ly Wood Rd 0.03 mi to W Extravaganza 0.08 mi Resurf AC paved road	0.69 miles	36 ft/ 36 ft	11 C Y N	C10494 57 S1062B RCTD	215 Total:	299 299	D E C 215 Proposition 1B (State bond funds- Local Roads)	93 1	205		

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
					PFY / 12/13 / 13/14 / FFY
Cajalco/Ramona Expwy Interchange I-215 0.00 miles 84 ft/ 134 ft Widen existing interchange & ramps City of Perris performed environmental & design. County doing construction.	14 C N N	B80691 58 RCTD	332 346 632 724 **Total:**	1,000 5,500 112 941 7,553	D 171 C 4,083 3,299 332 Redevelopment Agency 346 TUMF - Central zone (WRCOG) 632 DIF AP12 Maj. Imp. Fnd- Lakeview/Nuevo Area 724 City of Perris
Camino del Sol Area Group 2 3 Area Streets 0.24 miles 0 ft/ 0 ft Resurf AC paved road The project is to finish work on 3 streets remaining from project X1106 due to high ground water. See list at end of District section.	14 C Y N	C20153 50 M5992 RCTD	300 **Total:**	154 154	D 40 C 114 300 Measure A/Western
Chip Seal of 1st District roads FY12/13 various roads 19.10 miles 0 ft/ 0 ft Chip Seal	00 DL N N	C30001 RCTD	300 **Total:**	483 483	C 483 300 Measure A/Western
Citrus View Cir Suttles Dr to 443' E Suttles Dr 0.08 miles 32 ft/ 32 ft Resurf AC paved road	11 DL N N	C30021 27 M7889 RCTD	300 **Total:**	31 31	D 1 E 1 C 29 300 Measure A/Western
Clinton Keith Rd I-15 Interchange 0.31 miles 47 ft/ 100 ft Recon interchange, widen overcrossing In the City of Wildomar	12 C Y U	A20264 81 S1930 RCTD	345 430 602 639 715 905 **Total:**	9,300 7,560 35 4,000 2,000 56 22,951	D 2,588 E 1,113 R 846 54 C 3,905 14,445 345 TUMF - Southwest zone (WRCOG) 430 Southwest Area R & B Benefit District 602 Developer In-Lieu Funds 639 DIF AP19 Maj. Imp. Fnd- Southwest Area 715 City of Murrieta 905 Southern California Gas Company
Earthmover Cir Temescal Canyon Rd to 318' SW Temescal CynRd 0.06 miles 40 ft/ 40 ft Resurf AC paved road	11 DL N N	C30012 35B M1041 RCTD	300 **Total:**	28 28	D 1 E 1 C 26 300 Measure A/Western
El Sobrante Rd Cajalco Rd to Mc Allister Rd 5.00 miles 26 ft/ 26 ft Recon AC paved road	11 C Y N	B60564 32 S1145A RCTD	300 **Total:**	3,240 3,240	D 225 E 5 C 3,010 300 Measure A/Western
Ellis Ave Marshall St to Cowie Ave 0.00 miles 0 ft/ 0 ft Const sidewalk on S'ly side EDA is providing Design plans. Transportation to administer construction.	14 C Y N	C30070 61 S5110A RCTD	221 258 **Total:**	213 450 663	D 10 C 21 632 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 258 State Safe Route to Schools (SR2S)

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
Goetz Rd Bridge Realigned Newport Rd to Normandy Rd 0.51 miles 24 ft/ 64 ft Const wider bridge to replace existing for the Cities of Canyon Lake & Menifee.	12 C Y U	B80643 71 RCTD	346 396 427 603 839 990 **Total:**	804 43 1,520 6,430 455 550 9,802	**D** 623 **E** 189 **C** 8,534 456 346 TUMF - Central zone (WRCOG) 396 Elsinore Valley Municipal Water District 427 Menifee R & B Benefit District 603 Developer Performance-Bond Funds 839 Eastern Municipal Water District (EMWD) 990 Miscellaneous
Grand Ave Blackwell Blvd 0.00 miles 25 ft/ 25 ft Install Traffic Signal	12 C Y Y	C00533 42A S1180B RCTD	332 369 **Total:**	501 50 551	**D** 69 7 **E** 2 **R** 13 **C** 5 455 332 Redevelopment Agency 369 West County DIF Signal Mitigation Fund
Grand Ave Patrick Ct to Plumas St 0.97 miles 30 ft/ 30 ft Resurf AC paved road	12 C Y N	C10499 38 S1180C RCTD	215 **Total:**	606 606	**D** 43 **E** 1 **C** 562 215 Proposition 1B (State bond funds- Local Roads)
Harley John Rd Nly Cajalco Rd 0.06 mi to S Scottsdale Rd 0.10mi 0.86 miles 24 ft/ 24 ft Resurf AC paved road	11 C Y N	C10495 57 M1721 RCTD	215 **Total:**	192 192	**D** 4 17 **E** 1 **C** 170 215 Proposition 1B (State bond funds- Local Roads)
Harvill Ave Cajalco Rd to A St / Nuevo Rd 2.43 miles 60 ft/ 60 ft Resurf AC paved road	14 C Y N	C10548 58 S5343D RCTD	215 **Total:**	2,641 2,641	**D** 28 112 **E** 1 **C** 900 1,600 215 Proposition 1B (State bond funds- Local Roads)
Horsethief Cyn Rd Temescal Canyon Rd to Placid Hill Dr 1.22 miles 80 ft/ 80 ft Resurf AC paved road	11 C Y N	C20137 35A S1999 RCTD	215 221 **Total:**	1,205 63 1,268	**D** 61 **E** 2 **C** 3 1,202 215 Proposition 1B (State bond funds- Local Roads) 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Indian Truck Tr Interchange I-15 0.20 miles 40 ft/ 87 ft Widen I.T.Trl, Ichg ramps and const signals	11 C N N	B40501 35 S1203 RCTD	218 300 600 626 635 990 **Total:**	1,000 255 800 720 682 4,800 8,257	**D** 503 **E** 3 **R** 293 7 **C** 2,556 4,895 218 Prop. 1B - State-Local Partnership Program 300 Measure A/Western 600 Developer Contributions 626 DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area 635 DIF AP15 Maj. Imp. Fnd- Greater Elsinore Area 990 Miscellaneous
Knabe Rd Clay Canyon Dr to Forest Boundary Rd 1.15 miles 59 ft/ 59 ft Resurf AC paved road	11 C Y N	C00523 33A S1623A RCTD	215 221 **Total:**	403 712 1,115	**D** 35 **E** 1 **C** 3 1,076 215 Proposition 1B (State bond funds- Local Roads) 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Krameria Ave Gardner Ave to Gamble Ave 0.50 miles 14 ft/ 20 ft Const curb, gutter, and sidewalk on north side	11 C Y Y	C00535 53 M5210 RCTD	240 258 300 844 **Total:**	143 392 81 15 631	**D** 93 **E** 21 **R** 46 **C** 4 467 240 SB 821 (Local Transportation Funds) 258 State Safe Route to Schools (SR2S) 300 Measure A/Western 844 Western Municipal Water District

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					PFY / 12/13 / 13/14 / FFY
Lester Cir Temescal Canyon Rd to 635'SW Temescal Cyn Rd 0.12 miles 40 ft/ 40 ft Resurf AC paved road	11 DL N N	C30011 35B M1040 RCTD	300 **Total:**	54 54	**D** 1 **E** 1 **C** 52 300 Measure A/Western
Lois Ln Krameria Ave to N'ly 0.13 mi 0.13 miles 32 ft/ 32 ft Resurf AC paved road	11 C Y N	C10496 28 M7300 RCTD	215 **Total:**	57 57	**D** 2 5 **E** 1 **C** 49 215 Proposition 1B (State bond funds- Local Roads)
Machado St Tiller Ln to Le Harve Ave 0.00 miles 0 ft/ 0 ft Const sidewalk on N'ly side from Golondrina St to Le Harve Ave and on the S'ly side from Tiller Ln to the H.S. Drwy.	12 C Y Y	C20134 38 S1279 RCTD	221 258 **Total:**	223 450 673	**D** 12 73 **E** 5 **R** 50 **C** 37 496 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 258 State Safe Route to Schools (SR2S)
Mead Valley Paving Project #3 8 various roads 2.52 miles 0 ft/ 26 ft Const RMS paved roads and Chip Seal Includes segments of Oleander Ave, Woodward St, Shortridge Ave, Bailly St, Corson Ave, Kuder Av, Hawthorne Ave, Wells St, & Oakwood St.	14 DL N Y	C00512 55 RCTD	332 **Total:**	2,441 2,441	**D** 24 **E** 24 **R** 70 **C** 2,308 15 332 Redevelopment Agency
Mead Valley Paving Project #4 10 various roads 2.20 miles 0 ft/ 26 ft Const RMS paved roads and Chip Seal in FY12/13 Include segments of Church St, Jean St, Sage St, Bonham St, Elmwood St, Thomas Ln, Cedar St, Smoketree St, and Mack St.	14 DL N N	C20011 55 RCTD	332 **Total:**	2,100 2,100	**D** 3 **E** 3 **R** 6 5 **C** 407 1,636 40 332 Redevelopment Agency
Mockingbird Cyn Rd 550'N of Via Fronteras to Via Fronteras 0.10 miles 24 ft/ 24 ft Sight distance study	11 C Y N	C10650 28 M1311B RCTD	211 **Total:**	50 50	**D** 50 211 Proposition 116
Mockingbird Cyn Rd El Sobrante Rd to Section Line 34:27 2.09 miles 34 ft/ 34 ft Resurf AC paved road	11 C N N	B50478 28 M1311B RCTD	215 **Total:**	1,203 1,203	**D** 100 **E** 2 **C** 1 1,100 215 Proposition 1B (State bond funds- Local Roads)
Mockingbird Cyn Rd Section Line 34:27 to Van Buren Blvd 1.30 miles 40 ft/ 40 ft Resurf AC paved road	11 C Y N	B50479 28 M1311A RCTD	215 **Total:**	752 752	**D** 50 **E** 2 **C** 700 215 Proposition 1B (State bond funds- Local Roads)
Palamino Pl King Ave to 470' E KING AVE 0.09 miles 32 ft/ 32 ft Resurf AC paved road	11 DL N N	C30020 27 M7709 RCTD	300 **Total:**	33 33	**D** 1 **E** 1 **C** 31 300 Measure A/Western

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					PFY / 12/13 / 13/14 / FFY
Pats Point Dr Lawson Rd to 760' NE Lawson Rd 0.14 miles 33 ft/ 33 ft Resurf AC paved road	11 DL N N	C30013 33E M1973 RCTD	300 Total:	54 54	D 1 E 1 C 52 300 Measure A/Western
Rancho California Rd De Luz Rd to Temecula C.L. 3.39 miles 31 ft/ 31 ft Recon AC paved road and install raised centerline markers.	12 C Y N	B00512 84 S1271A RCTD	221 300 Total:	3,373 6 3,379	D 6 121 E 2 C 3,250 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 300 Measure A/Western
Rider St Haines St/S to Brown St 0.28 miles 31 ft/ 31 ft Resurf AC paved road	14 DL N N	C20057 58B S5338E RCTD	300 Total:	65 65	D 2 E 1 C 62 300 Measure A/Western
Sharp Rd 3049' W Theda St to Theda St 0.58 miles 24 ft/ 24 ft Resurf RMS paved road	14 DL N N	C30028 63A M5369 RCTD	300 Total:	94 94	D 1 E 1 C 92 300 Measure A/Western
Slurry Seal of 1st District roads FY11/12 various roads 0.00 miles 0 ft/ 0 ft Slurry Seal	00 C Y N	C20006 RCTD	221 Total:	1,406 1,406	D 7 E 1 C 4 1,394 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Slurry Seal of 1st District roads FY12/13 various roads 24.50 miles 0 ft/ 0 ft Slurry Seal	00 C Y N	C30006 RCTD	221 Total:	1,189 1,189	D 8 E 1 C 1,180 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Spring St Sharp Dr to Club Dr 0.31 miles 24 ft/ 24 ft Resurf RMS paved road	14 DL N N	C30029 63A M5381 RCTD	300 Total:	52 52	D 1 E 1 C 50 300 Measure A/Western
Stallion Pl 445' W King Ave to King Avenue 0.08 miles 29 ft/ 29 ft Resurf AC paved road	11 DL N N	C30015 27 M7073 RCTD	300 Total:	29 29	D 1 E 1 C 27 300 Measure A/Western
Stallion Pl King Ave to 455' E King Ave 0.09 miles 32 ft/ 32 ft Resurf AC paved road	11 DL N N	C30016 27 M7073 RCTD	300 Total:	32 32	D 1 E 1 C 30 300 Measure A/Western
Sunset Tr 258' E Saddleback Rd to 489' W Saddleback Rd 0.14 miles 33 ft/ 33 ft Resurf AC paved road	11 DL N N	C30017 27 M7085 RCTD	300 Total:	53 53	D 1 E 1 C 51 300 Measure A/Western
Suttles Dr Rancho Escondido Dr to Tava Ln 0.16 miles 27 ft/ 27 ft Resurf AC paved road	11 DL N N	C30019 27 M7251 RCTD	300 Total:	51 51	D 1 E 1 C 49 300 Measure A/Western

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Tava Ln King Ave to 568' E King Ave Resurf AC paved road	0.11 miles	41 ft/ 41 ft	11 DL N N	C30018 27 M7189 RCTD	300 **Total:**	50 50	**D** 1 **E** 1 **C** 48 300 Measure A/Western
Temescal Canyon Rd Dos Lagos Rd to S'ly Construct half width improvements with sidewalk on W'ly side. Widen Dos Lagos Dr from Temescal Cyn Rd to W'ly on S'ly side with retaining wall and sidewalk.	0.10 miles	15 ft/ 38 ft	11 C Y N	C20154 33A S1807B RCTD	201 221 **Total:**	463 550 1,013	**D** 78 25 **E** 2 3 **R** 478 **C** 62 365 201 Gas Tax-Prop 111 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Temescal Canyon Rd El Hermano Rd to Lake Elsinore CL Resurf AC paved road	4.08 miles	36 ft/ 36 ft	11 C Y N	C10497 33 S1807B RCTD	215 **Total:**	1,363 1,363	**D** 143 **E** 1 **C** 1,219 215 Proposition 1B (State bond funds- Local Roads)
Temescal Canyon Rd Ely Coldwater Cyn Wash to Wly Coldwater Cyn Wash Construct box culvert, Recon AC paved surface	0.10 miles	32 ft/ 32 ft	11 C Y N	B90988 33B S1807B RCTD	626 999 **Total:**	384 128 512	**D** 137 15 **E** 46 **C** 314 626 DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area 999 Unfunded
Temescal Canyon Rd (extension) I-15 to Park Canyon Rd Realign and widen AC paved road	1.60 miles	24 ft/ 48 ft	11 C Y N	B50670 33 S1807B DEVEL	221 300 343 999 **Total:**	473 6 3,000 10,998 14,477	**D** 3 300 **E** 3 673 **C** 13,498 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 300 Measure A/Western 343 TUMF - Identified/Unfunded 999 Unfunded
Tenaja Rd Clinton Keith Rd to Sierra Ellena Reconst AC paved road	1.52 miles	26 ft/ 26 ft	12 C Y N	C20143 80 S1556B RCTD	300 **Total:**	657 657	**D** 35 31 **E** 1 **C** 590 300 Measure A/Western
Van Buren Blvd Washington St to Wood Rd Widen AC paved road to 6 lanes	2.10 miles	62 ft/ 110 ft	11 C Y Y	B50657 53 S5415B RCTD	300 349 627 999 **Total:**	122 963 200 5,676 6,961	**D** 705 52 4 **E** 434 39 **R** 51 2,181 **C** 3,495 300 Measure A/Western 349 TUMF Regional System (RCTC) 627 DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest A 999 Unfunded
Van Buren Blvd Ichg I-215 Replace & Expand interchange PA & ED was done by March JPA.	0.00 miles	0 ft/ 0 ft	14 C Y Y	B70798 55 S5415C RCTD	108 190 217 344 399 600 869 **Total:**	10,000 568 8,835 1,463 1,668 3,124 21,910 47,568	**D** 5,472 **E** 80 100 **R** 409 104 **C** 675 29,970 10,758 108 STP - Discretionary 190 Federal Highway Administration (FHWA) 217 Prop. 1B - Trade Corridor Improv. Funds 344 TUMF - Northwest zone (WRCOG) 399 Riverside County Transportation Commission 600 Developer Contributions 869 March Joint Powers Authority

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					PFY / 12/13 / 13/14 / FFY
Van Buren Blvd Signal Synchronization Mockingbird Cyn Rd to Gamble Ave 3.10 miles 0 ft/ 0 ft Modify Signals for improved signal timing. City of Riverside secured a MSRC grant and is the lead agency. Only County jurisdiction funds are shown.	11 C N N	C00509 27 S5415A CO RIV	369 Total:	22 22	D 2 C 20 369 West County DIF Signal Mitigation Fund
Washington St Tava Ln to Hermosa Dr(City Limit) 1.60 miles 33 ft/ 33 ft Resurf AC paved road This road received an interim overlay under B6-0565.	11 C Y N	B90942 27 S5441A RCTD	300 Total:	1,303 1,303	D 120 E 3 C 1,180 300 Measure A/Western
Washington St Nandina Ave to Van Buren Blvd 1.20 miles 26 ft/ 86 ft Widen road from 2 to 4 lanes	11 C Y Y	B70789 28 S5441B RCTD	201 343 999 Total:	8 458 4,842 5,308	D 8 375 E 115 R 2,000 C 2,810 201 Gas Tax-Prop 111 343 TUMF - Identified/Unfunded 999 Unfunded
Washington St Krameria Ave 0.00 miles 26 ft/ 76 ft Install Traffic Signal	11 C Y Y	C20129 28 S5441B RCTD	369 Total:	737 737	D 27 43 E 1 R 4 21 C 641 369 West County DIF Signal Mitigation Fund
Washington St Van Buren Blvd to S Mariposa Ave 0.16 mi 0.82 miles 34 ft/ 34 ft Resurf AC paved road	11 C Y N	C10498 28 S5441B RCTD	215 Total:	425 425	D 75 E 1 C 349 215 Proposition 1B (State bond funds- Local Roads)
z* Future Chip Seal and Slurry Seal Projects District 1 Only 0.00 miles 0 ft/ 0 ft These funds listed allow for future years seal coat projects to be submitted and funded.	00 DL N U	A21157 RCTD	222 Total:	2,786 2,786	C 1,372 1,414 222 Gas Tax (ABX8 9 Mar 2010) Projects Unidentified
z* Future Projects District 1 Only 0.00 miles 0 ft/ 0 ft These funds will be used for pavement rehabilitation projects in the years shown.	00 C N N	A21162 RCTD	101 109 222 300 Total:	126 1 3,800 301 4,228	C 1,963 2,265 101 State Exchange Funds 109 STP - Projects Unidentified 222 Gas Tax (ABX8 9 Mar 2010) Projects Unidentified 300 Measure A/Western

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C2-0153 Camino del Sol Area Group 2							Contract Construction	
Camino del Oro	Gem Ln	S'ly 0.05 mi	0.05	14	M7931	50	28	47
Gem Ln	Alessandro Blvd	Camino Del Oro	0.05	14	M7929	50	26	43
Rancho Vista Rd	Camino Del Sol	Avenida Hacienda	0.14	14	M5992	50	40	64
		TOTALS	**0.24**				**94**	**154**
C3-0001 Chip Seal of 1st District Roads FY12/13							by Day Labor	
Archer Rd	Cajalco Rd	D'Agay Canyon Rd	0.33	11	M1984		8	8
Beazley Ln	Lawson Rd	721' W Lawson Rd	0.14	11	M1974		4	4
Bert Rd	Wood Rd	1390' W Wood Rd	0.26	11	M5466		7	7
Bert Rd	1390' W Wood Rd	Sonny Ln	0.48	11	M5466		12	12
Broadview Dr	Ranchito Dr	Multiview Dr	0.37	11	M1702		9	9
D'Agay Canyon Rd	Luchs Rd	Archer Rd	0.12	11	M1918		3	3
Dauchy Ave	Gentian Ave	Roberts Rd	0.37	11	M5090A		10	10
Dauchy Ave	Van Buren Blvd	Hibiscus Ave	0.25	11	S5090		7	7
Emelita St	Multiview Dr	Ranchito Dr	0.20	11	M1762		5	5
Gardner Ave	813' N Van Buren Blvd	Van Buren Blvd	0.15	11	M5467		4	4
Gardner Ave	Van Buren Blvd	Krameria Ave	0.16	11	M5467		4	4
Gavilan Rd	Lake Mathews Dr	3250' Lake Mathews Dr	0.62	11	S1172		15	15
Gentian Ave	Wood Rd	Prairie Way	0.18	11	S5143		5	5
Gentian Ave	Prairie Way	659' W Prairie Way	0.12	11	S5143		6	6
Gentian Ave	659' W Prairie Way	Russell Ave	0.20	11	S5143		5	5
Gum Tree Dr	Lawson Rd	1464' W Lawson Rd	0.28	11	M1975		9	9
Gustin Rd	1965' S Cajalco Rd	Cajalco Rd	0.37	11	M1585		8	8
Krameria Ave	Washington St	346' W Sendero Del Charro	0.63	11	M5210		19	19
Krameria Ave	346' W Sendero Del Charro	Gamble Ave	0.13	11	M5210		3	3
Kross Rd	Sonny Ln	Wood Rd	0.75	11	M9014		18	18
Lawson Rd	Temescal Canyon Rd	Hunt Rd	0.74	11	S1257		18	18
Lawson Rd	Hunt Rd	1828' Ne Hunt Rd	0.35	11	S1257		6	6
Luchs Rd	D'Agay Canyon Rd	Ranchito Dr	0.36	11	M1856		9	9
Multiview Dr	Lakeridge Dr	Emelita St	0.14	11	M1761A		4	4
Multiview Dr	Emelita St	Broadview Dr	1.05	11	M1761A		27	27
Multiview Dr	Broadview Dr	Elderidge Dr	1.01	11	M1761		26	26
Multiview Dr	Elderidge Dr	Gavilan Rd	0.49	11	M1761		12	12
Ranchito Dr	Emelita St	Luchs Rd	0.61	11	M1763		16	16
Russel Ave	Gentian Ave	Hibiscus Ave	0.30	11	M5348		8	8
Smith Rd	Hill Glor Rd	Cajalco Rd	0.37	11	M1410		9	9
South Main Divide Rd	Sh-74	5280' Se Sh-74	1.00	12	M1080		25	25
South Main Divide Rd	5280' Se Sh-74	10560' Se Sh-74	1.00	12	M1080		25	25
South Main Divide Rd	10560' Se Sh-74	8509' Nw Hacienda Rd	1.00	12	M1080		23	23
South Main Divide Rd	8509' Nw Hacienda Rd	3229' Nw Hacienda Rd	1.00	12	M1080		24	24
South Main Divide Rd	3229' Nw Hacienda Rd	Hacienda Rd	0.61	12	M1080		14	14

PROJECT GROUPS	To	From		LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C3-0001 Chip Seal of 1st District Roads FY12/13 (cont.)									by Day Labor
Nuevo Rd	Webster Ave	935' E Webster Ave		0.18	14	S5285A		2	2
Oakwood St	790' W Carroll St	Carroll St		0.15	14	T7355		5	5
Oleander Ave	Elizabeth St	Alexander St		0.25	14	S5289A		7	7
Orange Ave	Tobacco Rd	Webster Ave		0.38	14	S5296C		9	9
Shortridge Ave	Clark St	Haines St		0.25	14	T90012		8	8
Webster Ave	Nuevo Rd	Orange Ave		1.02	14	S5166		25	25
Wells St	Alexander St	Brown St		0.48	14	M10883A		13	13
Woodward St	Alexander St	Elizabeth St		0.25	14	M5548A		7	7
			TOTALS	**19.10**				**483**	**483**
C2-0006 Slurry Seal of 1st District Roads FY11/12									Contract Construction
Abbeywood Dr	Eagle Run St	162' E Eagle Run St		0.03	11	M1204	35B	2	2
Adelanto Dr	Glen Canyon Dr	Palomino Creek Dr		0.11	11	M1880	36B	6	7
Alderidge Ct	Canyonwind Rd	273' N Canyonwind Rd		0.05	11	M9060A	26A	2	2
Alderidge Ct	Canyonwind Rd	223' S Canyonwind Rd		0.04	11	M9060B	26A	2	2
Almondwood Dr	Palomino Creek Dr	Falling Star Dr		0.05	11	M1214	36B	2	2
Altamar Cir	Eagle Run St	162' E Eagle Run St		0.03	11	M1213	35B	2	2
Altyra Ct	Eagle Run St	147' E Eagle Run St		0.03	11	M1212	35B	2	2
Black Deer Dr	Lightfoot Dr	Lazy Brook Dr		0.17	11	M1096	36B	8	9
Black Horse Cir	Broken Bit Cir	1957' SW Broken Bit Cir		0.37	11	M1063	35B	19	21
Blossom Time Ct	East Sun Canyon St	646' N East Sun Canyon St		0.12	11	M2779	23B	4	4
Blue Haven Ct	Lakepointe Dr	591' N Lakepointe Dr		0.11	11	M2781	23B	4	4
Blue Water Ct	Lakepointe Dr	234' NE Lakepointe Dr		0.04	11	M1574	26E	2	2
Bobcat Dr	Daybreak Dr	Kicking Horse Dr		0.09	11	M1167	35B	4	4
Bosley Ln	Horsethief Canyon Rd	970' W Horsethief Canyon Rd		0.18	11	M1411	35B	8	9
Bright Morning Ct	Sun Summit Dr	162' N Sun Summit Dr		0.03	11	M1817	23B	2	2
Broken Bit Cir	Colt Dr	1065' W Colt Dr		0.20	11	M1095	35B	11	12
Bucking Bay Dr	Falling Star Dr	540' N Falling Star Dr		0.10	11	M1221	36B	4	4
Canyon Creek Cir	Lakepointe Dr	413' E Lakepointe Dr		0.08	11	M1105	26D	4	4
Canyonwind Rd	Mcallister St	Treetop Ln		0.63	11	M9056	26A	33	36
Caravan Cir	Kicking Horse Dr	518' S Kicking Horse Dr		0.10	11	M1189	35B	4	4
Clear Springs Way	Rocky Creek Dr	228' E Rocky Creek Dr		0.04	11	M1614	26D	2	2
Cloudburst Dr	Horsethief Canyon Rd	Daybreak Dr		0.14	11	M1142	35B	6	7
Cold Spring Cir	Lakepointe Dr	849' SE Lakepointe Dr		0.16	11	M1123	26E	8	9
Colt Dr	Horsethief Canyon Rd / S	Edgebrook Dr		0.32	11	M1375	36B	23	25
Country Hills Ln	Orangewind Ln	Praed St		0.14	11	M3213	26C	6	7
Cousins Cir	Hidden Cove Dr	121' N Hidden Cove Dr		0.02	11	M9061	23B	2	2
Cowpoke Ct	Roan Ct	227' N Roan Ct		0.04	11	M1383	36B	2	2
Creekside Rd	Lake Knoll Pkwy / S	Lake Knoll Pkwy / N		0.12	11	M1621	26D	6	7
Crescent Moon Ct	Sun Summit Dr	312' NE Sun Summit Dr		0.06	11	M1576	23B	2	2
Crestlake Ln	Lake Knoll Pkwy	315' N Lake Knoll Pkwy		0.06	11	M1612	26D	2	2

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C2-0006 Slurry Seal of 1st District Roads FY11/12 (cont.)							Contract Construction	
Crown Creek Cir	Lakepointe Dr	198' E Lakepointe Dr	0.04	11	M1103	26D	2	2
Crystal Springs Dr	Lightfoot Dr	Daybreak Dr	0.12	11	M1133	35B	6	7
Dawnview Ct	Palomino Creek Dr	157' S Palomino Creek Dr	0.03	11	M1881	36B	2	2
Daybreak Dr	Green Mountain Dr	827' N Green Mountain Dr	0.16	11	M1137	35B	8	9
Dovehill Dr	Lakepointe Dr	Rosy Sky Cir	0.08	11	M1109	26E	4	4
Dry Falls Dr	Bobcat Dr	Caravan Cir	0.12	11	M1176	35B	6	7
Eagle Run St	Abbeywood Dr	Indian Creek Dr	0.22	11	M1205	35B	10	11
East Sun Canyon St	West Sun Canyon St	Lakepointe Dr	0.18	11	M1824	23B	8	9
Emerald Lake Ct	Rosy Sky Cir	263' SW Rosy Sky Cir	0.05	11	M1108	26E	2	2
Empty Saddle Ct	Colt Dr	691' W Colt Dr	0.13	11	M1082	35B	6	7
Fair Ridge Ct	Sun Summit Dr	353' N Sun Summit Dr	0.07	11	M1577	23B	2	2
Falling Star Dr	Almondwood Dr	Bucking Bay Dr	0.08	11	M1216	36B	4	4
Featherhill Dr	Palomino Creek Dr	Glen Canyon Dr	0.08	11	M1878	36B	4	4
Fescue Ct	Colt Dr	498' W Colt Dr	0.09	11	M1394	36B	4	4
Filly Ct	Gelding Ct	203' S Gelding Ct	0.04	11	M1447	35B	2	2
Gelding Ct	Colt Dr	402' W Colt Dr	0.08	11	M1415	35B	2	2
Glandt Ct	Colt Dr	309' E Colt Dr	0.06	11	M1001	35B	2	2
Glen Canyon Dr	Featherhill Dr	Adelanto Dr	0.10	11	M1879	36B	4	4
Gold Dust Ct	Lazy Brook Dr	173' S Lazy Brook Dr	0.03	11	M1129	35B	2	2
Green Leaf Ct	East Sun Canyon St	384' N East Sun Canyon St	0.07	11	M1823	23B	2	2
Green Mountain Dr	Eagle Run St	Light Foot Dr	0.16	11	M1132	35B	8	9
Haystack Dr	Mountain Rd	Black Deer Dr	0.04	11	M1124	36B	2	2
Hidden Cove Dr	West Sun Canyon St	Sandy Creek Dr	0.11	11	M1822	23B	4	4
High Bluff Ct	Sun Summit Dr	382' S Sun Summit Dr	0.07	11	M1816B	23B	2	2
High Bluff Ct	Sun Summit Dr	295' N Sun Summit Dr	0.06	11	M1816A	23B	2	2
Hitching Rail Ct	Colt Dr	514' E Colt Dr	0.10	11	M1057	35B	4	4
Horsethief Canyon Rd	Mountain Rd / N	Mountain Rd / S	0.53	11	S1999A	36B	62	67
Indian Creek Dr	Mountain Rd	Palomino Creek Dr	0.09	11	M1019	36B	4	4
Kestral Dr	Horsethief Canyon Rd	Kicking Horse Dr	0.04	11	M1190	35B	2	2
Kicking Horse Dr	Bobcat Dr	Caravan Cir	0.18	11	M1178	35B	8	9
Knollbrook Pl	Summer Springs Way	393' SW Summer Springs Way	0.07	11	M1616	26B	2	2
Lake Crest Dr	Lakepointe Dr	La Sierra Ave	0.14	11	M2765	26E	17	18
Lake Knoll Pkwy	Creekside Rd / N	Creekside Rd / S	0.50	11	M1618	26D	21	23
Lake Knoll Pkwy	Creekside Rd / S	800' SE Lakepointe Dr	0.65	11	M1618	26D	35	38
Lake Knoll Pkwy	800' SE Lakepointe Dr	La Sierra Ave	0.13	11	M1618	26D	10	11
Lakepointe Dr	Sun Summit Dr / Se	429' S Skyridge Dr	0.39	11	M1607B	23D	31	34
Lakepointe Dr	Lake Knoll Pkwy	600' SE Cold Spring Cir	0.60	11	M1607	26D	33	36
Lakepointe Dr	615' SE Meadow Mist Ct	339' S Star Canyon Ct	0.32	11	M1607A	26E	25	27
Lakepointe Dr	339' S Star Canyon Ct	225' N Regency Cir	0.36	11	M1607A	26E	27	29
Lakepointe Dr	600' SE Cold Spring Cir	Lake Crest Dr	0.22	11	M1607	26E	19	21
Lakepointe Dr	Lake Crest Dr	615' Se Meadow Mist Ct	0.44	11	M1607A	26E	33	36
Lasso Cir	Fescue Ct	287' W Fescue Ct	0.05	11	M1409	36B	2	2

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C2-0006 Slurry Seal of 1st District Roads FY11/12 (cont.)							Contract Construction	
Lazy Brook Dr	Lightfoot Dr	Black Deer Dr	0.11	11	M1199	35B	6	7
Lightfoot Dr	Crystal Springs Dr	Black Deer Dr	0.21	11	M1130	35B	11	13
Lone Stallion Ln	Horsethief Canyon Rd	Colt Dr	0.12	11	M1011	35B	6	7
Lost Trail Ct	Colt Dr	450' E Colt Dr	0.09	11	M1060	35B	4	4
Lucky Spur Ln	Horsethief Canyon Rd	Colt Dr	0.11	11	M1377	36B	6	7
Lyme Ct	Montauk Cir	163' E Montauk Cir	0.03	11	M1115	26E	2	2
Maplegrove Ct	Wildflower Ln	368' S Wildflower Ln	0.07	11	M9058	26A	2	2
Meadow Mist Ct	Lakepointe Dr	267' NW Lakepointe Dr	0.05	11	M1771	26E	2	2
Meadow Rock Dr	184' Se Scenic Ridge Dr	572' NW Scenic Ridge Dr	0.14	11	M2760	26E	6	7
Mew Cir	Colt Dr	397' W Colt Dr	0.08	11	M1392	36B	2	2
Montauk Cir	Lakepointe Dr	527' SE Lakepointe Dr	0.10	11	M1117	26E	4	4
Moon Beam Ln	West Sun Canyon St	Twilight Cir	0.03	11	M2777	23B	2	2
Moon Bow Ct	Sun Summit Dr	227' NE Sun Summit Dr	0.04	11	M1530	23B	2	2
Morning Sun Ct	Lakepointe Dr	576' NE Lakepointe Dr	0.11	11	M1772	26E	6	7
Mountain Ct	Lakepointe Dr	692' NE Lakepointe Dr	0.13	11	M1770	26E	6	7
Northlake St	Rocky Creek Dr	214' E Rocky Creek Dr	0.04	11	M1615	26D	2	2
Orchard View Ln	La Sierra Ave	Praed St	0.69	11	M3212	26C	37	40
Outlaw Cir	Colt Dr	465' E Colt Dr	0.09	11	M1028	35B	4	4
Palomino Creek Dr	Indian Creek Dr	129' W Featherhill Dr	0.13	11	M1206	36B	6	7
Praed St	109' W Brightridge Ln	214' NW Sungrove Cir	0.31	11	M1362	26C	17	18
Praed St	214' Nw Sungrove Cir	Dufferin Ave	0.21	11	M1362	26C	11	13
Prairestone Dr	Colt Dr	Horsethief Canyon Rd	0.10	11	M1058	35B	4	4
Prickley Pear Ct	Outlaw Cir	184' S Outlaw Cir	0.03	11	M1007	35B	2	2
Rainy Vale Ave	Windcreek Cir	389' S Windcreek Cir	0.07	11	M1608	26D	2	2
Rapid Falls Ct	Lost Trail Ct	231' N Lost Trail Ct	0.04	11	M1061	35B	2	2
Red Corral Dr	Spotted Pony Dr	Black Horse Cir	0.09	11	M1086	35B	4	4
Red Sky Ct	Sun Summit Dr	114' NE Sun Summit Dr	0.02	11	M1818	23E	2	2
Regency Cir	Lakepointe Dr	202' SW Lakepointe Dr	0.04	11	M1107	26E	2	2
Rich Springs Way	Spotted Pony Dr	Black Horse Cir	0.09	11	M1088	35B	4	4
Roan Cir	Colt Dr	444' E Colt Dr	0.08	11	M1381	36B	4	4
Rocky Creek Dr	Lake Knoll Pkwy	Clear Springs Way	0.10	11	M1613	26D	4	4
Rocky Vista Ct	Meadow Rock Dr	218' SW Meadow Rock Dr	0.04	11	M2761	26E	2	2
Rosy Sky Cir	Sun Lake Ter	793' NW Sun Lake Ter	0.15	11	M1113	26E	6	7
Sandy Creek Dr	Hidden Cove Dr	West Sun Canyon St	0.08	11	M1821	23B	4	4
Scenic Ridge Dr	Lakepointe Dr	Meadow Rock Dr	0.03	11	M2759	26E	2	2
Setting Sun Cir	Lakepointe Dr	613' N Lakepointe Dr	0.12	11	M2780	23B	4	4
Spotted Pony Dr	Water Wheel Dr	Red Corral Dr	0.11	11	M1092	35B	6	7
Spring Hill Way	Spring Park Pl	Spring View Ln	0.05	11	M2763	26E	2	2
Spring Park Pl	Spring Hill Way	Lakepointe Dr	0.03	11	M2762	26E	2	2
Spring View Ct	Lakepointe Dr	383' E Lakepointe Dr	0.07	11	M2768	26E	4	4
Spring View Ln	Spring Hill Way	514' S Spring Hill Way	0.10	11	M2764	26E	4	4

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C2-0006 Slurry Seal of 1st District Roads FY11/12 (cont.)							Contract Construction	
Spur Branch Cir	Colt Dr	552' E Colt Dr	0.10	11	M1051	35B	4	4
Star Canyon Ct	Lakepointe Dr	773' NE Lakepointe Dr	0.15	11	M1575	26E	6	7
Streamside Ln	Spring View Ct	622' S Spring View Ct	0.12	11	M2769	26E	6	7
Summer Springs Way	Lake Knoll Pkwy	852' NW Lake Knoll Pkwy	0.16	11	M1617	26B	6	7
Sun Lake Ter	Lakepointe Dr	894' Ne Lakepointe Dr	0.17	11	M1112	26E	8	9
Sun Ray Ct	Lakepointe Dr	124' N Lakepointe Dr	0.02	11	M1826	23B	2	2
Sun Summit Dr	195' NW Mountain Mist St	Mountain Mist St	0.04	11	M1700	23B	2	2
Sun Summit Dr	Lakepointe Dr / Nw	195' NW Mountain Mist St	0.38	11	M1700	23B	19	21
Sun Summit Dr	Mountain Mist St	Lakepointe Dr / Se	0.37	11	M1700	23E	17	18
Thicket Pl	Colt Dr	462' W Colt Dr	0.09	11	M1414	35B	4	4
Tiger Lilly Way	Wildflower Ln	Mc Allister St	0.13	11	M9059	26A	6	7
Treetop Ln	250' N Tulip Tree Cir	Canyonwind Rd	0.11	11	M3867	26A	6	7
Tulip Tree Cir	Treetop Ln	1055' W Treetop Ln	0.20	11	M9055	26A	8	9
Twilight Cir	296' N Moon Beam Ln	445' S Moon Beam Ln	0.14	11	M2778	23B	6	7
Waterwheel Dr	Black Horse Cir	578' W Black Horse Cir	0.11	11	M1094	35B	4	4
Weeping Willow Dr	Canyonwind Rd	Wildflower Ln	0.30	11	M9057	26A	15	16
West Sun Canyon St	Lakepointe Dr	East Sun Canyon St	0.34	11	M1825	23B	17	18
Whispering Brook Way	Lakepointe Dr	542' E Lakepointe Dr	0.10	11	M1104	26D	4	4
Wildflower Ln	905' E Brightridge Ln	Tiger Lilly Way	0.18	11	M1364	26A	8	9
Windcreek Cir	Lake Knoll Pkwy	556' NW Lake Knoll Pkwy	0.11	11	M1611	26D	4	4
Winterbrook Cir	Lakepointe Dr	405' NW Lakepointe Dr	0.08	11	M1622	26D	2	2
Avenue C	Cable Ln	310' W Cable Ln	0.06	14	M3803	57B	4	4
Avenue D	Ravenwood Dr	308' W Ravenwood Dr	0.06	14	M3805	57B	4	4
Brookside Way	Cable Ln	409' Nw Cable Ln	0.08	14	M3801	57B	6	7
Cable Ln	Ravenwood Dr	Markham St	0.78	14	M3771	57B	62	67
Castlerock Trl	Windstone Way	480' N Windstone Way	0.09	14	M9431	58A	4	4
Dawes St	Summerwind Trl	132' W Summerwind Trl	0.03	14	M7371	58A	2	2
Foxwood Ct	Castlerock Trl	326' E Castlerock Trl	0.06	14	M9432	58A	2	2
Harvill Ave	Markham St	Martin St	0.58	14	S5343B	58	81	88
Harvill Ave	Martin St	Cajalco Expy	0.25	14	S5343C	58	35	38
Heartwood Dr	Cable Ln	860' S Cable Ln	0.16	14	M3802	57B	12	13
Martin St	Harvill St	Seaton Ave	0.24	14	M5241	58	12	13
Ravenwood Dr	Cable Ln / S	Cable Ln / N	0.35	14	M3804	57B	30	33
Seaton Ave	Cajalco Rd	Martin St	0.49	14	S5363	58	37	40
Springwood Ln	Cable Ln	518' S Cable Ln	0.10	14	M3806	57B	8	9
Summerwind Trl	Windstone Way	739' N Windstone Way	0.14	14	M10370A	58A	6	7
Windstone Way	Clark St	959' E Clark St	0.18	14	M9430	58A	8	9
Winter Rock Ct	Windstone Way	278' N Windstone Way	0.05	14	M9433	58A	2	2
		TOTALS	22.20				1,298	1,406

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C3-0006 Slurry Seal of 1st District Roads FY12/13							Contract Construction	
Amberwood Ct	Woodcrest Dr	430' N Woodcrest Dr	0.08	11	M7919	28	9	10
Arabian Ave	King Ave	950' W King Ave	0.18	11	M7190	27	19	21
Berry St	Old Windmill Ct	Lyon Ave	0.03	11	M1768	26B	1	1
Berry St	Lyon Ave	373' W Lyon Ave	0.07	11	M1768	26B	2	2
Breithorn Ct	Lyon Ave	356' W Lyon Ave	0.07	11	M1490	26D	7	8
Brookview Ct	Morningview Dr	588' W Morningview Dr	0.11	11	M7993	28	4	4
Calumet Ct	Rancho Escondido Dr	743' N Rancho Escondido Dr	0.14	11	M7323	27	15	16
Camra Way	Sonny Ln	Colleen Ct	0.10	11	M9012	53	3	3
Canyon View Dr	Van Buren Blvd	Golden Spur Ct	0.16	11	M7481	28	14	15
Canyon View Dr	Golden Spur Ct	Stoneridge Dr	0.09	11	M7481	28	11	12
Canyon View Dr	Stoneridge Dr	2628' S Golden Spur Ct	0.40	11	M7481	28	13	14
Cayuse Ct	Ringbit Ct	Valle Vista Way	0.17	11	M7638	27	5	5
Cayuse Ct	Valle Vista Way	826' N Valle Vista Way	0.16	11	M7638	27	5	5
Cecil Ave	Gentian Ave	Hibiscus Ave	0.25	11	M9009	53	7	8
Chicago Ave	Gentian Ave	Twin Lakes Dr	0.07	11	M5504A	53	2	2
Chicago Ave	Kross Rd	316' S Kross Rd	0.06	11	M5504B	53	2	2
Colleen Ct	362' Nw Camra Way	367' Se Camra Way	0.14	11	M9013	53	4	4
Constable Rd	Van Buren Blvd	1742' N Van Buren Blvd	0.33	11	M7528	27	12	13
Cornerstone Rd	Old Heritage Rd	Sierra View Ct	0.27	11	M9894	26B	9	10
Devine Cir	Lyon Ave	851' Nw Lyon Ave	0.16	11	M1015	26B	18	20
Dufferin Ave	Lyon Ave	La Sierra Ave	0.24	11	M1135	26B	4	4
Estates Ct	Lyon Ave	535' Sw Lyon Ave	0.10	11	M9900	26B	3	3
Gabbert Ln	Fillmore St	Shugart Way	0.04	11	M1397	26B	5	5
Gentian Ave	Chicago Ave	Sonny Ln	0.24	11	M5143A	53	7	8
Gila Way	Hermosa St	Colt St	0.24	11	M7502	53	8	9
Golden Spur Ct	Canyon View Dr	746' Sw Canyon View Dr	0.14	11	M7483	28	4	4
Golden Star Ave	Washington St	5491' N Washington St	1.04	11	M5651	27	22	24
Hermosa St	Gila Way	Prairie Way	0.13	11	M7501	53	4	4
Keepsake Ct	Cornerstone Rd	385' Se Cornerstone Rd	0.07	11	M9902	26B	2	2
Kellen Ct	Valle Vista Way	829' N Valle Vista Way	0.16	11	M7639	27	5	5
King Ave	Stallion Pl	Van Buren Blvd	0.28	11	M5468	27	30	33
Kross Rd	Chicago Ave	Sonny Ln	0.25	11	M9014	53	7	8
Lamar Ct	Prairie Way	309' W Prairie Way	0.06	11	M7503	53	2	2
Lambert Dr	Moulton Dr	Waite Ave	0.12	11	M1402	26B	15	16
Lyon Ave	Victoria Ave	Dufferin Ave	0.25	11	M1591	26B	5	5
Lyon Ave	Dufferin Ave	Mont Blanc Dr	0.15	11	M1591	26B	5	5
Lyon Ave	Mont Blanc Dr	2744' S Dufferin Ave	0.37	11	M1591	26B	42	47
Lyon Ave	Devine Cir	Apple Canyon Ln	0.10	11	M1591A	26B	12	13
Middleborough Rd	Lyon Ave	La Sierra Ave	0.16	11	M1405	26B	19	21
Morning Glory Ct	Lyon Ave	303' W Lyon Ave	0.06	11	M1494	26B	6	7
Morningview Dr	Stoney Creek Dr	Terraceview Ct	0.11	11	M7994	28	4	4
Moulton Dr	Victoria Ave	Shugart Way	0.13	11	M1401	26B	15	16

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C3-0006 Slurry Seal of 1st District Roads FY12/13 (cont.)							Contract Construction	
Old Heritage Rd	Dufferin Ave	1512' E Dufferin Ave	0.29	11	M9895	26B	9	10
Old Windmill Ct	344' N Berry St	370' S Berry St	0.14	11	M9897	26B	4	4
Pick Pl	Van Buren Blvd	Sally Ln	0.45	11	M7526	27	14	15
Prairie Way	Gentian Ave	Hermosa Dr	0.12	11	M7504	53	3	3
Prairie Way	Hermosa St	Colt St	0.25	11	M7504	53	6	7
Rancho Escondido Dr	Rancho Viejo Dr	1742' E Rancho Viejo Dr	0.33	11	M7246	27	34	37
Rancho Verde Cir	Rancho Viejo Dr	366' E Rancho Viejo Dr	0.07	11	M7876	27	2	2
Rancho Viejo Dr	754' S Via Rancho	120' N Via Rancho	0.17	11	M7245	27	18	20
Rancho Viejo Dr	120' N Via Rancho	1242' N Via Rancho	0.21	11	M7245	27	22	24
Rancho Viejo Dr	1242' N Via Rancho	263' N Rancho Verde Cir	0.16	11	M7245	27	17	18
Ridgeway Ave	Hibiscus Ave	373' S Summer Ct	0.13	11	M5339	53	3	3
Ridgeway Ave	373' S Summer Ct	Summer Ct	0.07	11	M5339	53	2	2
Ringbit Ct	Washington St	634' E Washington St	0.12	11	M7932	27	3	3
Rittenwood Ct	Lyon Ave	167' W Lyon Ave	0.03	11	M1492	26D	3	3
Saddle Crest Pl	Rancho Viejo Dr	610' N Rancho Viejo Dr	0.12	11	M7272	27	12	13
Saddleback Rd	Via Rancho	Washington St	0.32	11	M7086	27	9	10
Sagewood Ct	260' W Stoneridge Dr	272' E Stoneridge Dr	0.10	11	M7921	28	12	13
Sally Ln	Van Buren Blvd	Pick Pl	0.34	11	M7525	27	11	12
Shugart Way	Moulton Dr	892' Sw Moulton Dr	0.17	11	M1398	26B	19	21
Sierra View Ct	Dufferin Ave	1005' Se Dufferin Ave	0.19	11	M9901	26B	6	7
Silver Spur Rd	Canyon View Dr	1477' W Canyon View Dr	0.28	11	M7482	27	30	33
Singletree Ln	Valle Vista Way	853' Se Valle Vista Way	0.16	11	M7640	27	5	5
Sonny Ln	Gentian Ave	Kross Rd	0.25	11	M9015	53	7	8
Stokes Cir	Shugart Way	452' S Shugart Way	0.09	11	M1400	26B	9	10
Stoneridge Dr	Sagewood Ct	Woodcrest Dr	0.10	11	M7487	28	12	13
Stoneridge Dr	Woodcrest Dr	Stoney Creek Dr	0.19	11	M7487	28	6	7
Stoneridge Dr	Stoney Creek Dr	Canyon View Dr	0.28	11	M7487	28	7	8
Stoney Creek Dr	Morningview Dr	Canyon View Dr	0.17	11	M7488	28	6	7
Stoney Creek Dr	Canyon View Dr	Stoneridge Dr	0.20	11	M7488	28	6	7
Streamview Ct	Canyon View Dr	410' W Canyon View Dr	0.08	11	M7992	28	3	3
Summer Ct	Cecil Ave	1192' E Cecil Ave	0.23	11	M9010	53	7	8
Surrey Ct	Wagon Wheel Dr	297' S Wagon Wheel Dr	0.06	11	M5969	27	2	2
Suttles Dr	Tava Ln	Van Buren Blvd	0.20	11	M7251	27	5	5
Tava Ln	Suttles Dr	King Ave	0.24	11	M7189	27	7	8
Terraceview Ct	Canyon View Dr	1117' W Canyon View Dr	0.21	11	M7991	28	7	8
Traditions Ct	Dufferin Ave	440' Ne Dufferin Ave	0.08	11	M9896	26B	3	3
Twin Lakes Dr	Chicago Ave	357' E Chicago Ave	0.07	11	M9011	53	2	2
Valle Vista Way	Washington St	2122' E Washington St	0.40	11	M7637	27	12	13
Vaquero Ct	Arabian Ave	402' N Arabian Ave	0.08	11	M7191	27	7	8
Via Rancho	Saddleback Rd	Rancho Viejo Dr	0.10	11	M7108	27	3	3
Victoria Ave	Fillmore St	542' W La Sierra Ave	0.43	11	S1455	26B	42	46
Victoria Ave	542' W La Sierra Ave	La Sierra Ave	0.10	11	S1455	26B	24	26

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C3-0006 Slurry Seal of 1st District Roads FY12/13 (cont.)							Contract Construction	
Wagon Wheel Dr	Washington St	1470' N Washington St	0.28	11	M5965	27	9	10
Waite Ave	Devine Cir	Apple Canyon Ln	0.10	11	M1403	26B	12	13
Warmington St	Lyon Ave	830' W Lyon Ave	0.16	11	M1769	26B	5	5
Wildcat Ln	473' S Victoria Ave	Victoria Ave	0.09	11	M3221	26B	3	3
Wildcat Ln	Victoria Ave	447' N Victoria Ave	0.08	11	M3221	26B	2	2
Woodcrest Dr	Canyon View Dr	Stoneridge Dr	0.16	11	M7920	28	5	5
Ainsworth Pl	Amorose St	692' N Amorose St	0.13	12	M2588	36	4	4
Alvarado St	Machado St	Grand Ave	0.77	12	M3785	38	28	30
Amorose St	729' E Grand Ave	Grand Ave	0.14	12	M3849	38	4	4
Amorose St	Grand Ave	3184' W Grand Ave	0.60	12	M3849	36	10	11
Audelo St	Alvarado St	364' N Alvarado St	0.07	12	M3789	38	2	2
Brookstone Ln	Toft Dr	Cobblestone Ln	0.19	12	M3852	36	6	7
Cobblestone Ln	Rockridge Rd	Brookstone Ln	0.16	12	M3851	36	5	6
Coplasa St	Alvarado St	590' E Alvarado St	0.11	12	M3786	38	3	3
De La Lama St	Alvarado St	321' N Alvarado St	0.06	12	M3792	38	2	2
Eureka St	Payne St	Via Persiana	0.10	12	M1765	38	3	3
Golondrina St	Machado St	949' N Machado St	0.18	12	M3783	38	6	7
Golondrina St	949' N Machado St	Via Lakistas	0.03	12	M3783	38	1	1
Golondrina St	Via Lakistas	Via Bonica	0.10	12	M3783	38	3	3
Magdaleno Ct	Golondrina St	775' S Golondrina St	0.15	12	M3784	38	4	4
Monty Ct	Grand Ave	443' W Grand Ave	0.08	12	M3855	38	2	2
Patrick Ct	Grand Ave	286' W Grand Ave	0.05	12	M3856	38	1	1
Princo St	Alvarado St	394' N Alvarado St	0.07	12	M3788	38	2	2
Robyn Ct	Grand Ave	178' W Grand Ave	0.03	12	M3854	38	1	1
Rockridge Rd	Toft Dr	Cobblestone Ln	0.16	12	M3850	36	5	6
Timey St	Coplasa St	390' N Coplasa St	0.07	12	M3787	38	2	2
Toft Dr	Grand Ave	2020' W Grand Ave	0.38	12	M3853	36	12	13
Via Bonica	Via Lakista	Via Caribia	0.35	12	M10394A	38	11	12
Via Caribia	Via Bonica	Via Lakistas	0.17	12	M10395A	38	6	7
Via Escapade	Via Bonica	Via Persiana	0.06	12	M10398A	38	2	2
Via Lakistas	Grand Ave	Via Caribia	0.48	12	M10396A	38	15	16
Via Persiana	Via Escapade	Eureka St	0.08	12	M10397A	38	3	3
Via Violetta	Via Lakistas	356' Nw Via Lakistas	0.07	12	M10399A	38	2	2
Big Sky Cir	Spenser Butte Dr	Trail Duster Ct	0.28	14	M9422	60B	8	9
Big Sky Cir	Trail Duster Ct	3234' Ne Spenser Butte Dr	0.34	14	M9422	60B	9	10
El Nido Rd	Piedras Rd	2303' E Piedras Rd	0.44	14	M5113A	60	15	16
Fort Lauder Ln	Piedras Rd	Valle Pacifico Dr	0.68	14	M10445A	60	22	24
Gold Strike Cir	El Mineral Rd	348' S El Mineral Rd	0.07	14	M7984	60B	2	2
Gold Strike Cir	348' S El Mineral Rd	Big Sky Cir	0.23	14	M7984	60B	7	8
Kiowa Ct	Fort Lauder Ln	420' Ne Fort Lauder Ln	0.08	14	M10446A	60	2	2
Piedras Rd	El Mineral Rd	260' S El Mineral Rd	0.05	14	M7978A	60B	2	2
Piedras Rd	260' S El Mineral Rd	Pony Butte Ct	0.05	14	M7978A	60B	1	1

PROJECT GROUPS	To	From		LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C3-0006 Slurry Seal of 1st District Roads FY12/13 (cont.)								Contract Construction	
Piedras Rd	Pony Butte Ct	1878' S El Mineral Rd		0.25	14	M7978A	60B	7	8
Piedras Rd	1878' S El Mineral Rd	2990' S El Mineral Rd		0.21	14	M7978A	60B	6	7
Pony Butte Ct	Piedras Rd	324' E Piedras Rd		0.06	14	M9538	60B	2	2
Rose Quartz Dr	1160' Ne Piedras Rd	El Nido Rd		0.15	14	M7983	60	5	5
Rose Quartz Dr	Piedras Rd	372' E Piedras Rd		0.07	14	M7983A	60	2	2
Rose Quartz Dr	372' E Piedras Rd	1160' E Piedras Rd		0.15	14	M7983A	60	4	4
Silver Hawk Trl	Big Sky Cir	Piedras Rd		0.16	14	M9536	60B	5	5
Snakebite Trl	Rose Quartz Dr	Fort Lauder Ln		0.15	14	M10447A	60	5	5
Trail Duster Ct	Big Sky Cir	605' S Big Sky Cir		0.11	14	M9539	60B	3	3
			TOTALS	24.50				1,097	1,189

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Transportation Improvement Program 2012-2013 Edition

Revenue Source Budget Summaries for Supervisorial District 1

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x $1000) PFY	12/13	13/14	FFY	TOTAL
101	State Exchange Funds			63	63	126
108	STP - Discretionary	2,780	9,191	3,931	1,098	17,000
109	STP - Projects Unidentified				1	1
134	HSIP - Highway Safety Improvement Program		311			311
190	Federal Highway Administration (FHWA)	7	419	142		568
201	Gas Tax-Prop 111	471				471
211	Proposition 116		50			50
215	Proposition 1B (State bond funds- Local Roads)	140	4,603	4,638		9,381
217	Prop. 1B - Trade Corridor Improv. Funds	216	5,840	2,779		8,835
218	Prop. 1B - State-Local Partnership Program	323	677			1,000
221	Gas Tax (ABX8-9 Mar 2010 New HUTA)	283	4,207	273	3,723	8,486
222	Gas Tax (ABX8 9 Mar 2010) Projects Unidentified			3,272	3,314	6,586
240	SB 821 (Local Transportation Funds)	81	62			143
258	State Safe Route to Schools (SR2S)	3	434	855		1,292
300	Measure A/Western	196	1,716	945	4,491	7,348
332	Redevelopment Agency	4,234	2,531	40	934	7,739
343	TUMF - Identified/Unfunded				3,458	3,458
344	TUMF - Northwest zone (WRCOG)	1,463				1,463
345	TUMF - Southwest zone (WRCOG)	1,892	7,800			9,692
346	TUMF - Central zone (WRCOG)	3,741	2,563			6,304
349	TUMF Regional System (RCTC)	1,673		2		1,675
369	West County DIF Signal Mitigation Fund	32	777			809
396	Elsinore Valley Municipal Water District	43				43
399	Riverside County Transportation Commission	1,668				1,668
427	Menifee R & B Benefit District	1,520				1,520
430	Southwest Area R & B Benefit District	4,744	3,666			8,410
433	Scott R & B Benefit District	421				421
600	Developer Contributions	671	2,472	781		3,924
602	Developer In-Lieu Funds	35				35
603	Developer Performance-Bond Funds	5,974	456			6,430
626	DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area	471	633			1,104
627	DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest Area	369	31			400
632	DIF AP12 Maj. Imp. Fnd- Lakeview/Nuevo Area	112				112
633	DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope Area				36	36
635	DIF AP15 Maj. Imp. Fnd- Greater Elsinore Area	379	303			682
639	DIF AP19 Maj. Imp. Fnd- Southwest Area	883	3,117			4,000
715	City of Murrieta	2,000				2,000
724	City of Perris	205	736			941
839	Eastern Municipal Water District (EMWD)	455				455
844	Western Municipal Water District		15			15
869	March Joint Powers Authority	3,122	14,233	4,555		21,910
905	Southern California Gas Company		56			56
990	Miscellaneous	2,243	3,107			5,350
	Grand Totals:	**42,850**	**70,006**	**22,276**	**17,118**	**152,250**

SD2

Supervisorial District 2

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	PFY	12/13	13/14	FFY
42nd St/Tilton Ave Area Sidewalks - Group 1 Pacific Ave to Twinning St 2.80 miles 36 ft/ 36 ft Const sidewalk and street lights 11 streets being improved. Misc. funds are RCSD.	13 C Y Y	B40511 16A S2135A RCTD	300 332 990 **Total:**	450 3,183 12 3,645	**D** **E** **R** **C** 300 Measure A/Western 332 Redevelopment Agency 990 Miscellaneous	687 4 88 2,356	135 375		
Brae Burn Dr Paseo Grande to Cypress Point Dr 0.12 miles 33 ft/ 0 ft Resurf RMS paved road	11 DL N N	C20030 21A M1748 RCTD	221 **Total:**	30 30	**D** **E** **C** 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)		1 1 28		
Camino Real Limonite Ave to N Blackhills Dr 0.05mi 1.34 miles 70 ft/ 70 ft Resurf AC paved road In the City of Jurupa Valley.	13 C Y N	C10503 10 S2315A RCTD	215 221 731 832 **Total:**	1,244 563 187 9 2,003	**D** **E** **C** 215 Proposition 1B (State bond funds- Local Roads) 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 731 City of Jurupa Valley 832 Jurupa Community Services Dist.	75 1 5	 1,922		
Clay St General Dr to Linares Ave 0.20 miles 64 ft/ 64 ft Const railroad grade separation FHWA funds are from Alameda Cirridor East (ACE) earmark. Misc funds 990 are expected from RR & utitity companies. In the City of Jurupa Valley.	13 C Y Y	B70753 15B M2292 RCTD	103 190 217 234 253 332 399 990 999 **Total:**	12,829 2,500 12,500 1,171 5,000 625 500 4,931 181 40,237	**D** **E** **R** **C** 103 CMAQ 190 Federal Highway Administration (FHWA) 217 Prop. 1B - Trade Corridor Improv. Funds 234 LTF Rail Funds 253 Grade Separation Program/ PUC Section 190 332 Redevelopment Agency 399 Riverside County Transportation Commission 990 Miscellaneous 999 Unfunded	2,811 232 68	226 4,432 5,000	8,240	19,228
Cypress Point Dr Brae Burn Dr to Oakland Hills Dr 0.11 miles 29 ft/ 0 ft Resurf RMS paved road	11 DL N N	C20031 21A M1746 RCTD	221 **Total:**	26 26	**D** **E** **C** 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)		1 1 24		
El Cerrito Rd Temescal Cyn Rd 0.00 miles 24 ft/ 24 ft Install traffic signal	11 C Y N	B70767 30B S1139B RCTD	369 **Total:**	728 728	**D** **E** **R** **C** 369 West County DIF Signal Mitigation Fund	125 1 13 14	10 2 563		
Estelle St Grant St to McKinley St 0.46 miles 61 ft/ 61 ft Grind and Resurf AC paved road	11 C N N	B30492 22 M1149 RCTD	221 **Total:**	657 657	**D** **E** **C** 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)		35 2	620	
Grant St Indiana Ave to Magnolia Ave 0.23 miles 36 ft/ 36 ft Const curb, gutter & sidewalk on SW side from S'ly Harlow to Indiana Ave, and on both sides from Magnolia Ave to Tolton Ave.	11 C Y N	C30049 22 S1184 RCTD	240 300 **Total:**	154 154 308	**D** **E** **C** 240 SB 821 (Local Transportation Funds) 300 Measure A/Western		50 1 73	184	
Hamner Ave Bridge Santa Ana River 0.13 miles 40 ft/ 76 ft Widen Bridge In the city of Norco, State Bridge # 56C446	13 C Y N	B70754 14C RCTD	730 999 **Total:**	118 20,017 20,135	**D** **E** **R** **C** 730 City of Eastvale 999 Unfunded	55	63		3,100 345 1,150 15,422

NAME LIMITS LENGTH EW/PW DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design E=Environmental C=Construction R=Right-of-way Acquisition PFY=Previous Fiscal Year FFY=Future Fiscal Year PFY 12/13 13/14 FFY
Hidden Valley Wildlife Reserve Improv.- Entry Rd Arlington Ave to Maint. Sta./Vista Pt. 1.60 miles 0 ft/ 0 ft Const Access road improvements and Bike Trail on earthen levee. In the City of Riverside.	13 C Y N	C10643 14 RCTD	815 **Total:**	1,257 1,257	**D** 190 **E** 58 **C** 20 989 815 County Parks District
Indiana Ave Grant St to N'ly 0.04 mi 0.25 miles 23 ft/ 23 ft Recon AC paved road, and construct drainage improvements. Includes segment of Grant St from Baker Ln to Harlow Ave.	11 C Y N	C20138 23A S1224 RCTD	221 330 **Total:**	97 300 397	**D** 40 16 **E** 1 **C** 340 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 330 Community Development Block Grant (CDBG)
Jurupa Rd Poinsetta Pl to Rutile St 0.32 miles 61 ft/ 61 ft Const sidewalk on N'ly side In the City of Jurupa Valley.	13 C Y N	C10432 9 S2081A RCTD	240 300 **Total:**	116 172 288	**D** 84 **E** 1 **C** 2 201 240 SB 821 (Local Transportation Funds) 300 Measure A/Western
LED Retrofit of signals & street name signs 215 various locations to Countywide 0.00 miles 0 ft/ 0 ft Retrofit select signals & street name signs with energy efficient LED lights. Misc. funds are from SCE. Federal funds are through Dept. of Energy.	13 C Y N	C00543 RCTD	116 369 370 990 **Total:**	483 106 104 15 708	**D** 26 **E** 2 **C** 585 95 116 Federal Economic Stimulus Funds - ARRA 369 West County DIF Signal Mitigation Fund 370 East County DIF Signal Mitigation Fund 990 Miscellaneous
Limonite Ave Etiwanda Ave to Ridgeview Ave 0.20 miles 0 ft/ 0 ft Modify Traffic Signal and widen for turn lanes Budget shown for conceptual design only. In the City of Jurupa Valley.	13 C Y U	C10625 14A S2089B RCTD	369 **Total:**	600 600	**D** 40 60 **E** 1 4 **R** 20 **C** 5 470 369 West County DIF Signal Mitigation Fund
Limonite Ave Eastvale Gateway to Wineville Ave 0.78 miles 72 ft/ 72 ft Resurf AC paved road In the Cities of Eastvale and Jurupa Valley.	13 C Y N	C20131 14B RCTD	221 730 **Total:**	324 323 647	**D** 30 26 **E** 1 **C** 590 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 730 City of Eastvale
Limonite Ave Interchange at I-15 Hamner Ave to Wineville Ave 1.00 miles 76 ft/ 106 ft Recon and widen overpass and ramps In the Cities of Eastvale and Jurupa Valley.	13 C Y U	A30393 14B S2089A RCTD	428 999 **Total:**	18,300 24,662 42,962	**D** 533 1,221 669 **E** 923 460 236 **R** 3,070 300 3,830 **C** 360 31,360 428 Mira Loma R & B Benefit District 999 Unfunded
Magnolia Ave Neece St 0.00 miles 40 ft/ 40 ft Install Traffic Signal County 3/4, City of Corona 1/4 of intersection. Misc funds are from Home Gardens Wtr. Dist.	11 C Y N	B60460 22 S1283 RCTD	218 369 708 990 **Total:**	150 654 116 4 924	**D** 153 **R** 54 10 **C** 76 631 218 Prop. 1B - State-Local Partnership Program 369 West County DIF Signal Mitigation Fund 708 City of Corona 990 Miscellaneous

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
Magnolia Ave BNSF RRXing 0.00 miles 0 ft/ 0 ft Install interim signal	11 C Y N	B70788 23A S1283 RCTD	221 **Total:**	353 353	**D** 136 5 **E** 1 **C** 3 208 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Magnolia Ave Lincoln St to Buchanan St 0.50 miles 86 ft/ 86 ft Const grade separaton at BNSF RR Misc. Funds are expected from BNSF RR. RR X-ing 2B-20.3	11 C Y Y	B70784 23A S1283 RCTD	112 201 215 217 234 253 300 344 399 990 999 **Total:**	16,400 2 1,200 13,700 1,430 5,000 406 3,148 500 4,088 5,245 51,119	**D** 3,506 93 **E** 263 **R** 618 1,240 **C** 7,033 21,628 16,738 112 CMAQ - Identified/Unfunded 201 Gas Tax-Prop 111 215 Proposition 1B (State bond funds- Local Roads) 217 Prop. 1B - Trade Corridor Improv. Funds 234 LTF Rail Funds 253 Grade Separation Program/ PUC Section 190 300 Measure A/Western 344 TUMF - Northwest zone (WRCOG) 399 Riverside County Transportation Commission 990 Miscellaneous 999 Unfunded
Market St Agua Mansa Rd 0.00 miles 48 ft/ 48 ft Install Traffic Signal In the City of Jurupa Valley. Misc funds are from Burtec Industries.	13 C Y Y	B60459 12 S2178 RCTD	134 369 398 990 999 **Total:**	457 668 68 105 150 1,448	**D** 311 68 **E** 106 4 **R** 10 28 **C** 2 919 134 HSIP - Highway Safety Improvement Program 369 West County DIF Signal Mitigation Fund 398 Flood Control 990 Miscellaneous 999 Unfunded
Market Street Bridge Santa Ana River 0.00 miles 0 ft/ 0 ft Replace bridge In the City of Jurupa Valley.	13 C Y Y	C00528 12 S8013 RCTD	120 121 300 999 **Total:**	3,634 32,574 58 4,792 41,058	**D** 28 115 1,885 **E** 30 470 470 1,165 **R** 400 **C** 36,495 120 Highway Bridge Replacement & Rehabilitation HB 121 HBRR - Identified/Unfunded 300 Measure A/Western 999 Unfunded
Mission Blvd Bridge Santa Ana River 0.21 miles 0 ft/ 0 ft Pursue Federal Bridge Replacement Funds State Bridge # 56C-071, County Bridge# S8161 In the City of Jurupa Valley. Seeking Future HBBR funds.	13 C Y Y	B30528 11 S8161 RCTD	120 121 300 999 **Total:**	2,149 32,024 145 4,566 38,884	**D** 335 10 2,088 **E** 48 505 505 1,305 **R** 500 **C** 33,588 120 Highway Bridge Replacement & Rehabilitation HB 121 HBRR - Identified/Unfunded 300 Measure A/Western 999 Unfunded
Oakland Hills Dr Brae Burn Dr to Cypress Point Dr 0.15 miles 29 ft/ 0 ft Resurf RMS paved road	11 DL N N	C20032 21A M1747 RCTD	221 **Total:**	34 34	**D** 1 **E** 1 **C** 32 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Paseo Grande Ontario Ave to S'ly Las Posas Rd 0.16 miles 32 ft/ 32 ft Const curb, gutter, and sidewalk on west side	11 C N N	C20155 21B S1506 CO COR	240 300 708 **Total:**	73 37 37 147	**D** 27 **E** 2 **C** 118 240 SB 821 (Local Transportation Funds) 300 Measure A/Western 708 City of Corona

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
River Rd Bridge Santa Ana River 0.12 miles 0 ft/ 0 ft Bridge Replacement 80% in the City of Eastvale, 20% in the City of Norco.	11 C N U	A70298 17 S1378C RCTD	120 216 250 300 428 625 **Total:**	38,484 22 25 4,538 3,511 1,930 48,510	PFY 12/13 13/14 FFY **D** 2,394 **E** 2,403 **R** 458 **C** 43,105 150 120 Highway Bridge Replacement & Rehabilitation HB 216 Prop. 1B - Seismic Bridge funds 250 Seismic Safety Retrofit (State Share) 300 Measure A/Western 428 Mira Loma R & B Benefit District 625 DIF AP5 Maj. Imp. Fnd- Eastvale Area
River Rd Bridge Force Main Santa Ana River 0.12 miles 0 ft/ 0 ft Construct Force Main as part of bridge construction for Western Riverside County Regional Wastewater Authority (WRCRWA).	11 C N N	B90983 17 S1378C RCTD	990 **Total:**	1,980 1,980	**C** 1,980 990 Miscellaneous
Rubidoux Blvd 28th St 0.00 miles 62 ft/ 62 ft Install Traffic Signal and left-turn lanes In the City of Jurupa Valley.	13 C Y N	B90943 12 S2011C RCTD	134 369 **Total:**	900 581 1,481	**D** 148 **E** 59 **R** 4 **C** 2 1,268 134 HSIP - Highway Safety Improvement Program 369 West County DIF Signal Mitigation Fund
Rudell Rd Ontario Ave to W'ly 0.23 mi 0.23 miles 33 ft/ 33 ft Grind and Resurf AC paved road	11 C N N	B30470 30B M1655 RCTD	300 **Total:**	41 41	**D** 3 **C** 38 300 Measure A/Western
SR 91 Express Lane Extension/Frontage Rd Serfas Club Dr to Paseo Grande 0.46 miles 36 ft/ 36 ft Realign Frontage Road Project is in progress.	11 C N U	C20141 21A M1780 RCTC	221 **Total:**	70 70	**D** 2 20 13 **R** 2 8 5 **C** 5 15 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Santa Ana River Trail Green Riv. Golf Course to Prado Basin 2.50 miles 12 ft/ 12 ft Const Bike Trail E'ly of river, Const Multi-purpose Trail W'ly of river and bridge.	11 C Y N	C10642 20 RCTD	815 **Total:**	2,500 2,500	**D** 35 120 **E** 75 130 **C** 21 2,119 815 County Parks District
Schleisman Rd Hellman Ave 0.00 miles 0 ft/ 0 ft Install Traffic Signal In the city of Eastvale. New TS to be built by Developers. Reimbursement agreement in place.	13 C N N	B80680 13B S1390A DEVEL	369 **Total:**	235 235	**C** 235 369 West County DIF Signal Mitigation Fund
Sierra Ave Karen Ln to County Line 0.50 miles 70 ft/ 70 ft Install Anti-skid pavement, rumble strips, and RPMs. In the City of Jurupa Valley.	13 C Y N	C00539 5 S2379 RCTD	101 134 **Total:**	116 294 410	**D** 24 11 **E** 18 7 **C** 350 101 State Exchange Funds 134 HSIP - Highway Safety Improvement Program

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
					PFY / 12/13 / 13/14 / FFY
Signal Synchronization at 5 Interchanges 0.00 miles 0 ft/ 0 ft Interchange coordination timing at var. location including: Clinton Keith Rd @ I-15, Limonite Ave @ I-15, McCall Blvd @ I-215, Mission Blv @ SR-60 and Valley Way @ SR-60.	13 C N N	B80676 4 S2144B RCTD	369 Total:	138 138	**D** 120 18 369 West County DIF Signal Mitigation Fund
Skyview Rd Via Escalante to Sharon Way 0.30 miles 32 ft/ 32 ft Resurf AC paved road In the City of Jurupa Valley.	13 C Y N	C10534 15B M2293 RCTD	215 Total:	431 431	**D** 120 **E** 1 **C** 8 302 215 Proposition 1B (State bond funds- Local Roads)
Slurry Seal of 2nd District roads FY12/13 various roads 5.70 miles 0 ft/ 0 ft Slurry Seal	00 C Y N	C30007 RCTD	221 Total:	197 197	**D** 2 **E** 1 **C** 194 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Valley Wy SR 60 0.35 miles 0 ft/ 0 ft Const new EB ramps	13 C Y Y	B00491 11 S2144A RCTD	103 116 201 300 308 Total:	2,542 3,839 165 1,844 751 9,141	**D** 1,236 **E** 132 **R** 2,934 **C** 4,799 40 103 CMAQ 116 Federal Economic Stimulus Funds - ARRA 201 Gas Tax-Prop 111 300 Measure A/Western 308 RCTC Measure A - Discretionary
Van Buren Blvd Clay St to Santa Ana River Bridge 0.15 miles 50 ft/ 72 ft Widening to add turning lanes Recon CGS. Match width at N'ly end of B00801 improvements. Widen NB and SB frontage improve- ments. In City of Jurupa Valley.	13 C N N	B80624 15A S1454A RCTD	300 602 Total:	488 100 588	**D** 44 **C** 3 541 300 Measure A/Western 602 Developer In-Lieu Funds
Van Buren Blvd Bridges Santa Ana River 0.10 miles 0 ft/ 0 ft Replace existing bridges in cooperation with the City of Riverside. In the City of Jurupa Valley.	13 C Y U	B00801 15 S8140 RCTD	128 201 216 250 300 349 832 Total:	21,095 162 2,549 180 2,901 5,220 1,224 33,331	**D** 1,766 **E** 785 **R** 18 **C** 22,011 8,751 128 Seismic Safety Retrofit (Federal Share) 201 Gas Tax-Prop 111 216 Prop. 1B - Seismic Bridge funds 250 Seismic Safety Retrofit (State Share) 300 Measure A/Western 349 TUMF Regional System (RCTC) 832 Jurupa Community Services Dist.
Van Buren Blvd/Mission Blvd SR 60 EB off-ramp to SR 60 WB on-ramp 0.17 miles 91 ft/ 91 ft Resurface 900'LF In the City of Jurupa Valley.	13 C Y N	C20135 2 RCTD	221 832 Total:	328 2 330	**D** 31 **E** 3 **C** 5 291 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 832 Jurupa Community Services Dist.
Via Santiago Meadow Wood St to Frontage Rd 0.48 miles 32 ft/ 32 ft Resurf AC paved road	11 DL N N	C30022 21A M1507 RCTD	300 Total:	169 169	**D** 2 **E** 1 **C** 166 300 Measure A/Western

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
					PFY / 12/13 / 13/14 / FFY
z* Future Chip Seal and Slurry Seal Projects District 2 Only 0.00 miles 0 ft/ 0 ft These funds listed allow for future years seal coat projects to be submitted and funded.	00 DL N U	A21158 RCTD	222 **Total:**	1,326 1,326	C: 653 / 673 222 Gas Tax (ABX8 9 Mar 2010) Projects Unidentified
z* Future Projects District 2 Only 0.00 miles 0 ft/ 0 ft These funds will be used for pavement rehabilitation projects in the years shown.	00 C N N	A21163 RCTD	222 300 **Total:**	1,801 1,250 3,051	C: 900 / 2,151 222 Gas Tax (ABX8 9 Mar 2010) Projects Unidentified 300 Measure A/Western

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C3-0007 Slurry Seal of 2nd District Roads FY12/13							Contract Construction	
Ashland Pl	Mapleleaf Dr	458' Sw Mapleleaf Dr	0.09	11	M1792	23A	3	4
Balsam Ln	Ridgeview Ter	365' N Ridgeview Ter	0.07	11	M1720	21A	2	2
Bridgewood Cir	Creekwood Ct	226' Ne Creekwood Ct	0.04	11	M1008	23A	1	1
Butternut Ln	Ridgeview Ter	275' N Ridgeview Ter	0.05	11	M1718	21A	1	1
Buttonwood Cir	Dixie Ln	158' Sw Dixie Ln	0.03	11	M1774	23A	1	1
Camino San Benito Dr	Harvill Ln	Lincoln St	0.13	11	M2676	23A	4	5
Cedarwood Cir	Dixie Ln	156' Sw Dixie Ln	0.03	11	M1810	23A	1	1
Cobblestone Cir	Harvill Ln	520' E Harvill Ln	0.10	11	M2326	23A	3	4
Creekwood Ct	Indiana Ave	424' Nw Indiana Ave	0.08	11	M1002	23A	3	3
Dixie Ln	Harlow Ave	Indiana Ave	0.33	11	M1775	23A	10	11
Dogwood Cir	Dixie Ln	199' Sw Dixie Ln	0.04	11	M1773	23A	1	1
Elmview Dr	Meadowview Dr	373' E Meadowview Dr	0.07	11	M1778	23A	2	2
Fairoaks Ln	Meadowview Dr	Mapleleaf Dr	0.05	11	M1788	23A	1	1
Fieldstone Cir	Dixie Ln	159' Sw Dixie Ln	0.03	11	M1791	23A	1	1
Graywood Ct	Indiana Ave	322' Se Indiana Ave	0.06	11	M1036	23A	2	2
Harlow Ave	Harvill Ln	2054' Ne Harvill Ln	0.39	11	M1195	23A	14	16
Harvill Ln	Magnolia Ave	Tehama Cir	0.27	11	M2324	23A	10	11
Harvill Ln	Tehama Cir	Camino San Benito Dr	0.04	11	M2324	23A	1	1
Hillview Dr	Elmview Dr	Indiana Ave	0.27	11	M1779	23A	8	9
Hollowood Ct	Riverwood Way	346' S Riverwood Way	0.07	11	M1039	23A	2	2
Hollyglen Cir	Dixie Ln	158' Sw Dixie Ln	0.03	11	M1790	23A	1	1
Lincoln St	Indiana Ave	865' Se Indiana Ave	0.16	11	M1267	23A	5	6
Mapleleaf Dr	Harlow Ave	1707' Se Harlow Ave	0.32	11	M1776	23A	9	10
Meadowview Dr	120' N Harlow Ave	1769' S Harlow Ave	0.36	11	M1777	23A	10	11
Paseo Grande	Ontario Ave	1190' Ne Ontario Ave	0.23	11	S1506A	21A	4	5
Paseo Grande	1190' Ne Ontario Ave	Via Del Rio	0.27	11	S1506A	21A	9	10
Paseo Grande	Via Del Rio	Via Santiago	0.26	11	S1506B	21B	8	9
Paseo Grande	Via Santiago	363' Nw Via Santiago	0.07	11	S1506B	21B	2	2
Poplar Ln	Ridgeview Ter	277' N Ridgeview Ter	0.05	11	M1719	21A	1	1
Ridgeview Ter	Via Santiago	Frontage Rd	0.43	11	M1716	21A	12	14
Riverwood Way	Lincoln St	Graywood Ct	0.10	11	M1050	23A	3	4
Sandstone Ln	Meadowview Dr	Hillview Dr	0.05	11	M1787	23A	1	1
Siskiyou Cir	Camino San Benito	523' S Camino San Benito	0.10	11	M2678	23A	3	4
State St	Ontario Ave	3489' N Ontario Ave	0.66	11	M1583B	30A	23	26
Sugar Ln	Ridgeview Ter	177' N Ridgeview Ter	0.03	11	M1717	21A	1	1
Tehama Cir	490' W Harvill Ln	508' E Harvill Ln	0.19	11	M2675	23A	6	7
Woodcliff Cir	Harvill Ln	521' E Harvill Ln	0.10	11	M2325	23A	3	4
Yuba Cir	Camino San Benito	327' S Camino San Benito	0.06	11	M2677	23A	2	2
		TOTALS	**5.71**				**174**	**197**

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Transportation Improvement Program 2012-2013 Edition

Revenue Source Budget Summaries for Supervisorial District 2

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x $1000) PFY	12/13	13/14	FFY	TOTAL
101	State Exchange Funds	42	74			116
103	CMAQ	2,542	5,638	1,965	5,226	15,371
112	CMAQ - Identified/Unfunded		2,000	4,400	10,000	16,400
116	Federal Economic Stimulus Funds - ARRA	4,227	95			4,322
120	Highway Bridge Replacement & Rehabilitation HBRR	38,634	1,063	864	3,706	44,267
121	HBRR - Identified/Unfunded				64,598	64,598
128	Seismic Safety Retrofit (Federal Share)	15,758	5,337			21,095
134	HSIP - Highway Safety Improvement Program		1,651			1,651
190	Federal Highway Administration (FHWA)	2,407	93			2,500
201	Gas Tax-Prop 111	329				329
215	Proposition 1B (State bond funds- Local Roads)	1,410	1,465			2,875
216	Prop. 1B - Seismic Bridge funds	1,880	691			2,571
217	Prop. 1B - Trade Corridor Improv. Funds		2,000	13,657	10,543	26,200
218	Prop. 1B - State-Local Partnership Program		150			150
221	Gas Tax (ABX8-9 Mar 2010 New HUTA)	240	1,786	653		2,679
222	Gas Tax (ABX8 9 Mar 2010) Projects Unidentified			1,553	1,574	3,127
234	LTF Rail Funds	1,640	733	74	154	2,601
240	SB 821 (Local Transportation Funds)		189	154		343
250	Seismic Safety Retrofit (State Share)	205				205
253	Grade Separation Program/ PUC Section 190		472	4,528	5,000	10,000
300	Measure A/Western	8,880	2,493	30	1,250	12,653
308	RCTC Measure A - Discretionary	751				751
330	Community Development Block Grant (CDBG)		300			300
332	Redevelopment Agency	3,617	191			3,808
344	TUMF - Northwest zone (WRCOG)	1,521	1,627			3,148
349	TUMF Regional System (RCTC)	3,727	1,493			5,220
369	West County DIF Signal Mitigation Fund	1,235	2,475			3,710
370	East County DIF Signal Mitigation Fund	94	10			104
398	Flood Control		68			68
399	Riverside County Transportation Commission		100	900		1,000
428	Mira Loma R & B Benefit District	8,037	1,981	4,985	6,808	21,811
602	Developer In-Lieu Funds		100			100
625	DIF AP5 Maj. Imp. Fnd- Eastvale Area	1,930				1,930
708	City of Corona	27	126			153
730	City of Eastvale	70	371			441
731	City of Jurupa Valley		187			187
815	County Parks District	378	1,260	2,119		3,757
832	Jurupa Community Services Dist.	854	381			1,235
990	Miscellaneous	2,110	3,869	2,000	3,156	11,135
	Grand Totals:	**102,545**	**40,469**	**37,882**	**112,015**	**292,911**

SD3

Supervisorial District 3

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
					PFY / 12/13 / 13/14 / FFY
Acacia Ave Columbia St to Meridian St 1.00 miles 37 ft/ 37 ft Resurf AC paved road	15 C N N	B50525 111 M5002B RCTD	215 Total:	527 527	D 2 48 E 2 C 475 215 Proposition 1B (State bond funds- Local Roads)
Acacia Ave Wly Pleasant St 0.05mi to E New Chicago Av .53mi 0.80 miles 39 ft/ 39 ft Resurf AC paved road	15 C Y N	C10552 112B M5002B RCTD	215 Total:	292 292	D 31 E 1 C 260 215 Proposition 1B (State bond funds- Local Roads)
Alessandro Ave Artesia Ave to Ramona Expy 0.81 miles 20 ft/ 20 ft resurf AC paved road	15 DL N N	C30030 102 M5264A RCTD	300 Total:	348 348	D 2 E 1 C 345 300 Measure A/Western
Alessandro Ave S'ly Cypress 0.02 mi to Ramona Expy 0.79 miles 20 ft/ 20 ft Grind and Resurf	15 C Y N	B00647 102 M5264A RCTD	300 Total:	507 507	D 35 E 2 C 470 300 Measure A/Western
Amy Ln Brock Ave to N'ly Brock Ave 0.05 mi 0.05 miles 29 ft/ 29 ft Resurf AC paved road	15 C Y N	C10553 110 M5714 RCTD X1108	215 Total:	21 21	D 2 1 C 18 215 Proposition 1B (State bond funds- Local Roads)
Auld Rd Briggs Rd 0.00 miles 0 ft/ 0 ft Install Traffic Signal Dollars shown represent reimbursements to Developer.	12 C N N	B90950 124B M1018 DEVEL	369 Total:	235 235	C 235 369 West County DIF Signal Mitigation Fund
Auld Rd Leon Rd 0.00 miles 0 ft/ 0 ft Install Traffic Signal Dollars shown represent reimbursements to Developer.	12 C N N	B90949 124B M1018 DEVEL	369 Total:	235 235	C 235 369 West County DIF Signal Mitigation Fund
Bautista Rd Upper Valley Rd to S'ly 1.25 mi 1.25 miles 25 ft/ 0 ft Reconst AC paved road	17 DL N N	C20087 161 S5019B RCTD	300 Total:	649 649	D 2 E 1 C 646 300 Measure A/Western
Benton Rd Pourroy Rd 0.00 miles 0 ft/ 0 ft Install Traffic Signal Reimbursement pending. project is complete.	12 C N N	B90951 124B S1031 DEVEL	369 Total:	185 185	C 185 369 West County DIF Signal Mitigation Fund

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
Benton Rd SH 79 (Winchester Rd) to Washington St 2.50 miles 26 ft/ 52 ft Recon, Widen AC paved road and Landscape Median from SR 79 to Pourroy Rd Const Interim 4 lane section 50% funded by RBBD. Zone D	12 C Y U	A20263 119 S1012C RCTD	430 **Total:**	3,841 3,841	**D** 8 — 198 **E** 492 — 62 **C** 3,081 430 Southwest Area R & B Benefit District
Borel Rd Sky Canyon Dr to E'ly 0.5 mi 0.50 miles 0 ft/ 0 ft Realignment Study	12 C Y N	C30067 124C S1044A RCTD	221 **Total:**	25 25	**D** 25 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Briercliff Dr Golden Wy to E'ly & W'ly 0.14 mi 0.14 miles 29 ft/ 29 ft Resurf AC paved road	15 C Y N	C10555 112B M5768 RCTD X1108	215 **Total:**	38 38	**D** 3 — 2 **E** 1 **C** 32 215 Proposition 1B (State bond funds- Local Roads)
Briggs Rd Augie Ct to N'ly 0.41 mi 0.62 miles 0 ft/ 38 ft Realign AC paved roads to ultimate alignment including Baxter Rd from new Briggs Rd to Rockrose Ln.	12 C N N	C20156 121B S1046A RCTD	300 600 602 839 855 **Total:**	180 222 1,032 236 2,445 4,115	**D** 3 **E** 10 **C** 6 — 4,096 300 Measure A/Western 600 Developer Contributions 602 Developer In-Lieu Funds 839 Eastern Municipal Water District (EMWD) 855 Murrieta Valley Unified School District
Briggs Rd & Baxter Rd 0.00 miles 0 ft/ 0 ft Loan Payback for road improvements built under project C2-0156. Agenda 3.24 3/20/12. $180k/yr x 4 years after construction finish.	12 C N N	C20157 121B S1046A RCTD	300 **Total:**	720 720	**C** 180 — 540 300 Measure A/Western
Brock Ave Willow St to E'ly Yale St 0.14 mi 0.23 miles 33 ft/ 33 ft Resurf AC paved road Width varies from 33' to 29'.	15 C Y N	B70630 110 M5713 RCTD X1108	215 **Total:**	97 97	**D** 8 — 2 **C** 87 215 Proposition 1B (State bond funds- Local Roads)
Butterfield Stage Rd Auld Rd to Murrieta Hot Sprgs Rd 2.11 miles 0 ft/ 48 ft Const AC paved road Part of the Eastern Bypass Corridor	12 C Y N	B50675 125A RCTD	300 345 999 **Total:**	225 2,380 14,387 16,992	**D** 484 — 325 — 902 **E** 315 — 575 **R** 4 — 4,158 **C** 10,229 300 Measure A/Western 345 TUMF - Southwest zone (WRCOG) 999 Unfunded
Chip Seal of 3rd District roads FY12/13 various roads 26.90 miles 0 ft/ 0 ft Chip Seal	00 DL N N	C30003 RCTD	300 **Total:**	699 699	**C** 699 300 Measure A/Western
Clark Dr San Jacinto Ave to E'ly Girard St 0.13 mi 0.37 miles 32 ft/ 32 ft Resurf AC paved road	15 C Y N	C10556 110 M5600 RCTD X1108	215 **Total:**	110 110	**D** 9 — 4 **C** 97 215 Proposition 1B (State bond funds- Local Roads)

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
					PFY / 12/13 / 13/14 / FFY
Clinton Keith Rd Antelope Rd to SH 79 (Winchester Rd) 3.50 miles 0 ft/ 46 ft Design new 6 lane road and construct from Antelope Rd to Whitewood Rd 0.5 mi. in the City of Murrieta.	12 C Y Y	B20472 124 RCTD	345 430 600 602 **Total:**	8,430 3,535 7,890 320 20,175	**D** 3,284 / 932 **E** 1,464 / 331 **R** 10,851 / 1,265 **C** 1,870 / 178 345 TUMF - Southwest zone (WRCOG) 430 Southwest Area R & B Benefit District 600 Developer Contributions 602 Developer In-Lieu Funds
Clinton Keith Rd phase 2 Whitewood Rd to Trois Valley St 1.70 miles 0 ft/ 46 ft Const 1/2 width road & full width bridge at Warm Springs Creek. Design, R/W & Utilities are being done under B2-0472	12 C Y Y	B204722 RCTD	345 430 600 999 **Total:**	8,570 1,467 1,818 18,325 30,180	**C** 15,090 / 15,090 345 TUMF - Southwest zone (WRCOG) 430 Southwest Area R & B Benefit District 600 Developer Contributions 999 Unfunded
Clinton Keith Rd phase 3 Future Leon Rd to Valley Creek bridge 0.40 miles 0 ft/ 46 ft Const 1/2 width road & full width bridge	12 C Y Y	B204723 RCTD	999 **Total:**	13,630 13,630	**D** 150 **E** 100 **R** 50 **C** 13,330 999 Unfunded
Clinton Keith Rd phase 4 Whitewood Rd to SH 79 (Winchester Rd) 2.50 miles 46 ft/ 120 ft Const remaining lanes for full width	12 C Y Y	B204724 RCTD	999 **Total:**	13,550 13,550	**D** 600 **E** 100 **R** 50 **C** 12,800 999 Unfunded
Columbia St SH 74 to Stetson Ave 1.25 miles 49 ft/ 49 ft Resurf AC paved road	15 C Y N	C10557 110 S5069A RCTD	215 **Total:**	563 563	**D** 59 **E** 1 **C** 503 215 Proposition 1B (State bond funds- Local Roads)
Contreras Rd Johnson Rd to S.H. 371 0.49 miles 27 ft/ 27 ft Resurf RMS paved road	17 DL N N	B70662 162 M5072 RCTD	300 **Total:**	327 327	**D** 1 **E** 1 **C** 325 300 Measure A/Western
Cornell St SH 74 to Thornton Ave 1.49 miles 36 ft/ 36 ft Resurf AC paved road	15 C Y N	C10558 111 M5073 RCTD	215 **Total:**	1,187 1,187	**D** 42 / 90 **E** 1 **C** 1,054 215 Proposition 1B (State bond funds- Local Roads)
Countywide Solar Radar Speed Feedback Signs various locations 0.00 miles 0 ft/ 0 ft Install Solar Powered Radar Speed Feedback Signs	15 DL N N	B90992 58 RCTD	300 **Total:**	297 297	**D** 5 / 5 / 5 **C** 94 / 94 / 94 300 Measure A/Western
Dartmouth St Whittier Ave to SH 74 0.74 miles 38 ft/ 38 ft Resurf AC paved road Includes segment from Crest Dr to Stetson Ave.	15 C Y N	C10560 111 M5088 RCTD	215 **Total:**	975 975	**D** 5 / 108 **E** 1 **C** 861 215 Proposition 1B (State bond funds- Local Roads)
De Portola Rd E. Benton Rd to E. Benton Rd 0.18 miles 26 ft/ 26 ft Resurf AC paved road	12 DL N N	C30025 126 S1852C RCTD	300 **Total:**	54 54	**D** 1 **E** 1 **C** 52 300 Measure A/Western

NAME LIMITS LENGTH EW/PW DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design E=Environmental C=Construction R=Right-of-way Acquisition PFY=Previous Fiscal Year FFY=Future Fiscal Year PFY 12/13 13/14 FFY
Dumont Rd Acacia Ave to Mayberry Ave 0.26 miles 33 ft/ 33 ft Resurf AC paved road	15 C Y N	C10561 112B M7445 RCTD X1108	215 Total:	81 81	D 6 3 E 1 C 71 215 Proposition 1B (State bond funds- Local Roads)
Erwin Ct Mc Dowell St to S Mc Dowell St 0.04 mi 0.04 miles 29 ft/ 29 ft Resurf AC paved road	15 C Y N	C10562 111 M5750B RCTD X1108	215 Total:	16 16	D 1 1 C 14 215 Proposition 1B (State bond funds- Local Roads)
Erwin Ct Merriwood Dr to N Merriwood Dr 0.04 mi 0.04 miles 29 ft/ 29 ft Resurf AC paved road	15 C Y N	C10563 111 M5750A RCTD X1108	215 Total:	18 18	D 1 1 C 16 215 Proposition 1B (State bond funds- Local Roads)
Evelyn Way Stetson Ave to Frances St 0.09 miles 29 ft/ 29 ft Reconst AC paved road	15 DL N N	C20078 116A M5859 RCTD	300 Total:	60 60	D 2 E 1 C 57 300 Measure A/Western
Frances Ln Evelyn Wy to San Jacinto St 0.12 miles 29 ft/ 29 ft Reconst AC paved road	15 DL N N	C20079 116A M5880 RCTD	300 Total:	80 80	D 2 E 1 C 77 300 Measure A/Western
Frontage Rd Rainbow Canyon Rd / N to San Diego C.L. 0.67 miles 36 ft/ 36 ft Resurf RMS paved road	12 DL N N	B80562 134 M3807 RCTD	300 Total:	113 113	D 1 E 1 C 111 300 Measure A/Western
Gilman Springs Rd SH 79 to NW Soboba Rd 0.17 mi 2.21 miles 52 ft/ 52 ft Resurf AC paved road	15 C Y N	C10564 98 M5924 RCTD	215 Total:	1,072 1,072	D 113 E 1 C 478 480 215 Proposition 1B (State bond funds- Local Roads)
Girard St Thornton Ave to Ramona Bowl 0.17 miles 41 ft/ 0 ft Resurf AC paved road	15 DL N N	C20080 116A S5149 RCTD	221 Total:	52 52	D 1 E 1 C 50 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Golden Wy Acacia Ave to Briercliff Dr 0.03 miles 61 ft/ 61 ft Resurf AC paved road	15 C Y N	C10566 112B M5767 RCTD X1108	215 Total:	18 18	D 1 1 E 1 C 15 215 Proposition 1B (State bond funds- Local Roads)
Hemet Area Resurfacing Group 3 37 Various Streets 4.39 miles 0 ft/ 0 ft Resurf AC paved road See included list at end of district section. Formerly: X1202	15 C N N	C20148 RCTD	221 Total:	2,442 2,442	D 114 E 38 C 34 2,256 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year PFY / 12/13 / 13/14 / FFY
Hemet Area Resurfacing Group 4 16 Various Streets 2.73 miles 0 ft/ 0 ft Resurf AC paved road. See included list at end of district section. Formerly X1302	15 C N N	C20149 RCTD	221 Total:	1,460 1,460	D 60 E 16 C 1,384 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Hemet Area resurface group 5 9 roads 1.04 miles 0 ft/ 0 ft Resurf AC paved roads See list at end of District section.	15 C Y N	C30053 112A RCTD	221 Total:	461 461	D 40 E 1 C 420 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Jepson Ct Merriwood Dr to N Merriwood Dr 0.05 mi 0.05 miles 29 ft/ 29 ft Resurf AC paved road	15 C Y N	C10568 111 M5751A RCTD X1108	215 Total:	20 20	D 2 1 C 17 215 Proposition 1B (State bond funds- Local Roads)
Jepson Ct Mc Dowell St to S Mc Dowell St 0.04 mi 0.04 miles 29 ft/ 29 ft Resurf AC paved road	15 C Y N	C10567 111 M5751B RCTD X1108	215 Total:	16 16	D 1 1 C 14 215 Proposition 1B (State bond funds- Local Roads)
Johnson Rd Contreras Rd to Hill St 0.51 miles 22 ft/ 22 ft Resurf RMS paved road	17 DL N N	B70663 162 M5198 RCTD	300 Total:	259 259	D 1 E 1 C 257 300 Measure A/Western
Johnston Ave San Jacinto St to E'ly Stanford 0.12 mi 1.68 miles 34 ft/ 34 ft Resurf AC paved road	15 C Y N	B00612 111 M5199A RCTD	221 Total:	1,280 1,280	D 100 E 7 C 1,173 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Ladd Ct Cornell St to Wly Cornell St 0.13 mi 0.13 miles 28 ft/ 28 ft Resurf AC paved road	15 C Y N	C10569 111 M7318 RCTD X1108	215 Total:	50 50	D 4 1 C 45 215 Proposition 1B (State bond funds- Local Roads)
Lake St Thornton Ave to S'lyChambers Av .56 mi 0.83 miles 28 ft/ 28 ft Resurf AC paved road	15 DL N N	C20081 116B M5215F RCTD	300 Total:	174 174	D 2 E 1 C 171 300 Measure A/Western
Lawton Ct Acacia Ave to Sly Acacia Ave 0.10 mi 0.10 miles 33 ft/ 33 ft Resurf AC paved road	15 C Y N	C10570 110 M7000 RCTD X1108	215 Total:	46 46	D 4 1 C 41 215 Proposition 1B (State bond funds- Local Roads)
Leon Rd Scott Rd 0.00 miles 0 ft/ 0 ft Install Traffic Signal Dollars shown represent reimbursements to Developer.	12 C N N	B60452 121A S5220B DEVEL	369 Total:	235 235	C 235 369 West County DIF Signal Mitigation Fund

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD / CT / PL / RW	PROJECT# / RD BK PG / ROAD NBR / LEAD AGCY / LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
Leon Rd Keller Rd to Scott Rd 1.00 miles 26 ft/ 26 ft Adjust AC road profile Half in City of Menifee	12 C Y N	B70733 121A S5220B RCTD	101 134 300 **Total:**	240 900 1,664 2,804	**D** 625 **E** 150 **R** 21 **C** 2 1,003 1,003 101 State Exchange Funds 134 HSIP - Highway Safety Improvement Program 300 Measure A/Western
Leon Rd and Rice Rd Bridges Domenigoni Pkwy to Olive Ave 0.50 miles 0 ft/ 44 ft Const new bridges & approach roads @ Salt Creek @ ea. location. Length of each is 0.25 mi. Project to be coordinated with proposed area developments. CFD 05-1 funds not yet available.	15 C Y Y	B50409 113 S5220C RCTD	369 427 999 **Total:**	682 1,080 26,050 27,812	**D** 792 1,504 **E** 262 1,248 **R** 5 55 **C** 21 23,925 369 West County DIF Signal Mitigation Fund 427 Menifee R & B Benefit District 999 Unfunded
Marcella Ln Evelyn Wy to San Jacinto St 0.12 miles 29 ft/ 29 ft Reconst AC paved road	15 DL N N	C20083 116A M5860 RCTD	300 **Total:**	80 80	**D** 2 **E** 1 **C** 77 300 Measure A/Western
Mayberry Ave Fairview Ave to E Pleasant Ave 0.05 mi 0.97 miles 34 ft/ 34 ft Resurf AC paved road	15 C Y N	C10573 112B S5242B RCTD	215 **Total:**	307 307	**D** 32 **E** 1 **C** 274 215 Proposition 1B (State bond funds- Local Roads)
Mayberry Ave Dartmouth St to Hemet St 0.76 miles 36 ft/ 36 ft Resurf AC paved road	15 C Y N	C10572 111 S5242A RCTD	215 **Total:**	253 253	**D** 1 25 **C** 227 215 Proposition 1B (State bond funds- Local Roads)
Mc Dowell St Cornell St to Dartmouth St 0.24 miles 29 ft/ 29 ft Resurf AC paved road	15 C Y N	C10574 111 M5572B RCTD X1108	215 **Total:**	97 97	**D** 8 2 **C** 87 215 Proposition 1B (State bond funds- Local Roads)
Merriwood Dr Cornell St to Dartmouth St 0.24 miles 29 ft/ 29 ft Resurf AC paved road	15 C Y N	C10575 111 M5592 RCTD X1108	215 **Total:**	98 98	**D** 8 2 **C** 88 215 Proposition 1B (State bond funds- Local Roads)
Mesa Rd Calle Campo to De Portola Rd 0.60 miles 26 ft/ 26 ft Reconst AC paved road	12 DL N N	C30024 126 M1841 RCTD	300 **Total:**	491 491	**D** 2 **E** 1 **C** 488 300 Measure A/Western
Mitchell Rd Bautista Rd to Regal Blue Tr 1.43 miles 23 ft/ 23 ft Resurf RMS paved road	17 DL N N	B70665 162A S5261 RCTD	300 **Total:**	376 376	**D** 1 **E** 1 **C** 374 300 Measure A/Western
Mitchell Rd Kirby Rd to W'ly Bohlen Rd 0.11 mi 0.57 miles 22 ft/ 22 ft Resurf RMS paved road	17 DL N N	B70666 162A S5261 RCTD	300 **Total:**	143 143	**D** 1 **E** 1 **C** 141 300 Measure A/Western

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
					PFY / 12/13 / 13/14 / FFY
Murrieta Hot Spg Rd/I-215 Interchange I-215 0.05 miles 47 ft/ 106 ft Recon interchange Within the City of Murrieta. Construction is complete. Funds shown are reimbursement installments to City.	12 C Y U	A20732 82 S1472 CO MUR	430 434 Total:	1,293 807 2,100	C 858 40 100 1,102 430 Southwest Area R & B Benefit District 434 R & B Benefit District - Identified/Unfunded
Murrieta Hot Springs Rd SH-79 to Calistoga Dr 0.75 miles 52 ft/ 52 ft Resurf AC paved road	12 C Y N	B80669 128B S1472A RCTD	215 Total:	678 678	D 95 12 E 1 C 570 215 Proposition 1B (State bond funds- Local Roads)
Murrieta Hot Springs Rd Willows Ave 0.00 miles 76 ft/ 76 ft Install Traffic Signal	12 C Y Y	C20128 128B S1472A RCTD	369 Total:	364 364	D 35 1 E 2 1 R 2 1 C 4 318 369 West County DIF Signal Mitigation Fund
New Chicago Ave Alto Dr to Acacia Ave 0.13 miles 16 ft/ 26 ft Recon surface and widen road	15 C Y N	A70349 112B M5063 RCTD	300 Total:	205 205	D 21 E 2 C 182 300 Measure A/Western
North Circle Dr SH 243 to Cedar St 0.19 miles 53 ft/ 53 ft Resurf AC paved road	17 C Y N	C10585 157 S5849 RCTD	215 Total:	93 93	D 10 E 1 C 82 215 Proposition 1B (State bond funds- Local Roads)
North San Jacinto Resurfacing Group 4 Various Streets 0.69 miles 0 ft/ 0 ft Resurf AC paved road. See list at end of District section.	15 C N N	C20150 RCTD	221 Total:	539 539	D 59 E 4 C 476 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Old State Hwy Green Ave to SH 74 0.61 miles 25 ft/ 25 ft Resurf AC paved road	15 C Y N	B00677 104A M5384 RCTD	300 Total:	497 497	D 35 E 2 C 460 300 Measure A/Western
Only Ct Ladd Ct to N'ly Ladd Ct 0.03 mi 0.03 miles 29 ft/ 29 ft Resurf AC paved road	15 C Y N	C10576 111 M7317 RCTD X1108	215 Total:	12 12	D 1 C 11 215 Proposition 1B (State bond funds- Local Roads)
Pachea Trail Area 4 various roads 1.41 miles 0 ft/ 0 ft Resurf AC paved roads Pachea Trail, Big Springs Ranch Rd, Olla Rd & Pageant Pl. See list at end of District section.	15 C Y N	C30052 116A RCTD	300 Total:	917 917	D 50 E 2 C 865 300 Measure A/Western

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
					PFY / 12/13 / 13/14 / FFY
Pala Rd Temecula C.L. to San Diego C.L. 1.55 miles 26 ft/ 26 ft Recon AC paved road	12 DL N N	B80565 134 S1304 RCTD	300 **Total:**	220 220	**D** 1 **E** 1 **C** 218 300 Measure A/Western
Park Ln North Circle Dr to Ridgeview Dr 0.04 miles 44 ft/ 44 ft Resurf AC paved road	17 C Y N	C10586 157 M5820 RCTD	215 **Total:**	18 18	**D** 3 **E** 1 **C** 14 215 Proposition 1B (State bond funds- Local Roads)
Pheasant Hill Pl W'ly Lake St .08 mi to E'ly Lake St .09 mi 0.18 miles 32 ft/ 32 ft Resurf AC paved road	15 DL N N	C20084 116B M5431 RCTD	300 **Total:**	45 45	**D** 1 **E** 1 **C** 43 300 Measure A/Western
Pine Cove Rd SH 243 to W'ly 0.44 mi SH 243 0.44 miles 24 ft/ 24 ft Resurf AC paved road	17 DL N N	B50618 154 M5316 RCTD	300 **Total:**	229 229	**D** 1 **E** 1 **C** 227 300 Measure A/Western
Rainbow Canyon Rd Frontage Rd / N to San Diego C.L. 0.66 miles 31 ft/ 31 ft Resurf RMS paved road	12 DL N N	B80566 134 M1539 RCTD	300 **Total:**	97 97	**D** 1 **E** 1 **C** 95 300 Measure A/Western
Rancho California Anza Rd miles 0 ft/ 0 ft Const roundabout	12 C Y Y	B90957 129 S1271B RCTD	300 397 639 815 842 **Total:**	1,257 12 1,995 25 59 3,348	**D** 715 **E** 4 **R** 304 **C** 2,035 290 300 Measure A/Western 397 Metropolitan Water District (MWD) 639 DIF AP19 Maj. Imp. Fnd- Southwest Area 815 County Parks District 842 Rancho California Water District
Rancho California Rd Calle Contento 0.00 miles 0 ft/ 0 ft Design roundabout	12 C Y N	C30069 129 S1271B RCTD	221 **Total:**	370 370	**D** 230 130 **E** 5 5 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Riverside County Bridge Maintenance Program Various locations to Countywide 0.00 miles 0 ft/ 0 ft Pursue federal bridge maintenance funds	15 C N N	C00527 RCTD	300 **Total:**	749 749	**D** 303 410 21 **E** 15 300 Measure A/Western
Sage Rd - 2 segments Red Mnt Rd to Nly Red Mnt Rd .62 mi 0.80 miles 26 ft/ 26 ft Reconst AC paved road Segment 2 is S'ly E. Benton Rd 0.11 mi to N'ly E. Benton Rd 0.07 mi. Rd Bk Pg 127	15 C Y N	C20158 123 S5925B RCTD	300 **Total:**	740 740	**D** 95 **E** 5 **C** 640 300 Measure A/Western

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
Slurry Seal of 3rd District roads FY11/12 various roads 0.00 miles 0 ft/ 0 ft Slurry Seal	00 C Y N	C20008 RCTD	221 **Total:**	911 911	PFY: D 4; C 4 12/13: C 903 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Slurry Seal of 3rd District roads FY12/13 various roads 14.10 miles 0 ft/ 0 ft Slurry Seal	00 C Y N	C30008 RCTD	221 **Total:**	597 597	12/13: D 5; E 1; C 591 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Soboba St Stetson Ave to Rte 74 1.25 miles 24 ft/ 26 ft Recon AC paved road R/W needs research	15 C Y N	A80791 112 S5377A RCTD	221 **Total:**	702 702	12/13: D 80; E 2 13/14: C 620 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Stanford Ave Stetson Ave to SH 74 1.24 miles 54 ft/ 54 ft Resurf AC paved road	15 C Y N	C10578 111 S5383B RCTD	215 **Total:**	1,455 1,455	PFY: D 134 12/13: D 26; E 1; C 1,294 215 Proposition 1B (State bond funds- Local Roads)
Stanford St Mayberry Ave 0.00 miles 62 ft/ 62 ft Install Traffic Signal	15 C Y N	C20139 111 S5383B RCTD	369 **Total:**	521 521	PFY: R 5; C 5 12/13: D 27; E 1; R 5; C 410 13/14: D 13; C 55 369 West County DIF Signal Mitigation Fund
State St San Jacinto CL to San Jacinto River Br 0.79 miles 32 ft/ 32 ft Resurf AC paved road	15 C Y N	C10579 98 M5922 RCTD	215 **Total:**	236 236	12/13: D 25; E 1 13/14: C 210 215 Proposition 1B (State bond funds- Local Roads)
Vera Ct Willow St to E'ly 0.05 mi 0.05 miles 29 ft/ 29 ft Resurf AC paved road	15 C Y N	B70655 110 M7197 RCTD X1108	215 **Total:**	22 22	PFY: D 2 12/13: C 19 215 Proposition 1B (State bond funds- Local Roads)
Vista Moree Ct Lake St to SE'ly Lake St .08 mi 0.08 miles 28 ft/ 28 ft Resurf AC paved road	15 DL N N	C20086 116B M5433 RCTD	300 **Total:**	21 21	12/13: D 1; E 1; C 19 300 Measure A/Western
Washington St Yates Rd 0.00 miles 0 ft/ 0 ft Install Traffic Signal New TS to be built by developer.	12 C N N	B60456 122B S1557 DEVEL	369 **Total:**	235 235	FFY: C 235 369 West County DIF Signal Mitigation Fund
Washington St Abelia St 0.00 miles 0 ft/ 0 ft Install Traffic Signal Dollars shown represent reimbursements to Developer.	12 C N N	B60457 122B S1557 DEVEL	369 **Total:**	235 235	13/14: C 235 369 West County DIF Signal Mitigation Fund

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
					PFY / 12/13 / 13/14 / FFY
Whittier Ave Yale St to Cornell St 0.50 miles 40 ft/ 40 ft Const sidewalk on S'ly side W. of Columbia and on N side E of Columbia. SB-821 segment is W. of Columbia. SRTS length = 0.5 mi	15 C Y N	C20142 111 S5429 RCTD	132 240 300 **Total:**	510 73 74 657	**D** 7 64 **E** 26 **C** 20 540 132 SRTS - Safe Routes to Schools 240 SB 821 (Local Transportation Funds) 300 Measure A/Western
Willow St Brock Ave to Acacia Ave 0.10 miles 33 ft/ 33 ft Resurf AC paved road	15 C Y N	B70657 110 M7196 RCTD X1108	215 **Total:**	45 45	**D** 4 1 **C** 40 215 Proposition 1B (State bond funds- Local Roads)
Winchester Rd (SR-79N) Scott Rd to Domenigoni Pkwy 3.90 miles 24 ft/ 62 ft Widen from 2 lanes to 4 lanes + L. turn lane See B4-0527 for Design, R/W and Utility funding.	12 C Y Y	B405272 122 RCTD	108 215 328 349 **Total:**	15,097 781 1,429 1,339 18,646	**C** 2,769 15,077 800 108 STP - Discretionary 215 Proposition 1B (State bond funds- Local Roads) 328 Combined Improvement Fund 349 TUMF Regional System (RCTC)
Winchester Rd (SR-79N) Thompson Rd to Domenigoni Pkwy 1.90 miles 24 ft/ 62 ft Widen from 2 lanes to 4 lanes + L. turn lane See projects B405272 and B405273 for related construction work. All design, R/W and utility costs are under this project.	12 C Y Y	B40527 122 RCTD	260 300 323 328 349 399 430 602 **Total:**	1,113 1,213 1,000 3,045 8,987 7,100 1,618 701 24,777	**D** 3,712 83 **E** 3,941 **R** 11,720 4 **C** 3,080 1,697 540 260 SB 621 Indian Gaming Special Distribution Funds 300 Measure A/Western 323 3rd Dist Developer Agreement Pblc Fac Trust Fnd 328 Combined Improvement Fund 349 TUMF Regional System (RCTC) 399 Riverside County Transportation Commission 430 Southwest Area R & B Benefit District 602 Developer In-Lieu Funds
Winchester Rd (SR-79N) Abelia St to Scott &Nly intersct'ns 1.60 miles 24 ft/ 62 ft Widen from 2 lanes to 4 lanes + L. turn lane See B4-0527 for Design, R/W and utility funding.	12 C Y Y	B405273 122 RCTD	101 108 221 **Total:**	1,000 7,310 7,242 15,552	**C** 10 6,533 9,009 101 State Exchange Funds 108 STP - Discretionary 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Yale St Hemet CL to Stetson Ave 1.08 miles 40 ft/ 40 ft Resurf AC paved road	15 C Y N	C10580 110 M5443 RCTD	215 **Total:**	398 398	**D** 3 38 **C** 357 215 Proposition 1B (State bond funds- Local Roads)
z* Future Chip Seal and Slurry Seal Projects District 3 Only 0.00 miles 0 ft/ 0 ft These funds listed allow for future years seal coat projects to be submitted and funded.	00 DL N U	A21159 RCTD	222 **Total:**	3,701 3,701	**C** 1,823 1,878 222 Gas Tax (ABX8 9 Mar 2010) Projects Unidentified
z* Future Projects District 3 Only 0.00 miles 0 ft/ 0 ft These funds will be used for various pavement rehabilitation projects in the years shown.	00 C N N	A21164 RCTD	101 222 300 **Total:**	1 5,050 3,300 8,351	**C** 2,525 5,826 101 State Exchange Funds 222 Gas Tax (ABX8 9 Mar 2010) Projects Unidentified 300 Measure A/Western

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C3-0003 Chip Seal of 3rd District Roads FY12/13								by Day Labor
Benton Rd	Moser Rd	Washington St	0.25	12	S1031		7	7
Benton Rd	Washington St	355' E Washington St	0.07	12	S1031		1	1
Berenda Rd	Anza Rd	Jeremiah Rd	0.66	12	M9019		17	17
Calle Contento	Rancho California Rd	Pauba Rd	0.81	12	S1838		23	23
East Benton Rd	De Portola Rd	Tucalota Hills Rd	1.19	12	S1032B		30	30
Madera De Playa Dr	Calle Cabrillo	1200' E Calle Cabrillo	0.23	12	M9008		6	6
Madera De Playa Dr	1200' E Calle Cabrillo	5280' W Anza Rd	0.63	12	M9008		17	17
Madera De Playa Dr	5280' W Anza Rd	Anza Rd	1.00	12	M9008		27	27
Pauba Rd	Calle Contento	Anza Rd	0.71	12	S1839		20	20
09Th St	Longfellow Ave	Sh-79	0.30	15	S5150		8	8
California Ave	3863' S Stetson Ave	Stetson Ave	0.73	15	M5043		20	20
Grand Ave	Leon Rd	781' E Van Euw Dr	0.91	15	S5154		23	23
Grand Ave	781' E Van Euw Dr	Longfellow Ave	0.88	15	S5154		22	22
Grand Ave	Washington St	1454' W Washington Ave	0.28	15	M5154B		8	8
Leon Rd	Simpson Rd	Grand Ave	0.50	15	M5220C		12	12
Olive Ave	Rice Rd	Sh-79	0.51	15	S5291A		12	12
Rice Rd	Olive Ave	185' S Olive Ave	0.04	15	S5335		1	1
Richmond Rd	1503' S Stetson Ave	Stetson Ave	0.28	15	M5336		6	6
Simpson Rd	Warren Rd	California Ave	0.79	15	S5371B		22	22
Simpson Rd	California Rd	5240' E Sh-79	1.00	15	S5371B		27	27
Simpson Rd	5240' E Sh-79	Sh-79	0.99	15	S5371B		26	26
Simpson Rd	Sh-79	Garfield Ave	0.08	15	S5371B		6	6
Simpson Rd	Garfield Ave	5280' W Garfield Ave	1.00	15	S5371B		28	28
Simpson Rd	5280' W Garfield Ave	Leon Rd	0.93	15	S5371B		26	26
Stetson Ave	California Ave	1605' E California Ave	0.30	15	M5388		8	8
Stetson Ave	Sh-79	387' E Sh-79	0.07	15	M5388D		2	2
Stetson Ave	387' E Sh-79	Richmond Ave	0.11	15	M5388D		3	3
Stowe Rd	Sh-79	Smith Rd	1.13	15	S5389		30	30
Stowe Rd	Smith Rd	California Ave	0.38	15	S5389		10	10
Warren Rd	Simpson Rd	858' N Simpson Rd	0.16	15	S5421B		6	6
Warren Rd	858' N Simpson Rd	Poplar St	0.18	15	S5421B		5	5
Warren Rd	Poplar St	633' N Poplar St	0.12	15	S5421C		2	2
Washington Ave	09Th St	Grand Ave	0.12	15	M5514		4	4
Burnt Valley Rd	Sh-371 / E	5280' Sw Sh-371 / E	1.00	17	M5525		24	24
Burnt Valley Rd	5280' Sw Sh-371 / E	1000' W El Toro Rd	0.70	17	M5525		17	17
Burnt Valley Rd	1000' W El Toro Rd	Reynolds Way	0.97	17	M5525		24	24
Burnt Valley Rd	Reynolds Way	Sh-371 / W	1.05	17	M5525		25	25
Cassler Dr	Daryll Rd	Strong Dr	0.26	17	M5780		7	7
Circle View Dr	Scenic Dr	631' Ne Scenic Dr	0.12	17	M5853		3	3
Daryll Rd	South Circle Dr	Scenic Dr	0.42	17	M5089		10	10
Granite Pl	Sunset View Dr	Rising Glen Rd	0.02	17	M5889		1	1
Hemstreet Pl	Wildwood Dr	Daryll Rd	0.45	17	M5170		10	10

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C3-0003 Chip Seal of 3rd District Roads FY12/13 (cont.)								by Day Labor
Hillsdale St	Scenic Dr	931' Ne Scenic Dr	0.18	17	M5852		4	4
Rising Glen Rd	Scenic Dr	538' Ne Scenic Dr	0.10	17	M5888		3	3
Scenic Dr	South Circle Dr	Daryll Rd	0.56	17	M5361		13	13
Scenic Dr	Daryll Rd	Wayne Dr	0.29	17	M5361		6	6
Shady View Dr	Sunset View Dr	534' Ne Sunset View Dr	0.10	17	M5891		3	3
South Circle Dr	Pine Crest Ave	Strong Dr	0.87	17	S5509		23	23
South Circle Dr	Strong Dr	Tahquitz Dr / S	0.19	17	S5509		6	6
Strong Dr	South Circle Dr	Daryll Rd	0.40	17	M5391		9	9
Sunset View Dr	Shady View Dr	1039' Nw Shady View Dr	0.20	17	M5890		6	6
Sylvan Way	Pine Cove Rd	3290' W Pine Cove Rd	0.61	17	M5573		15	15
Tahquitz Dr	South Circle Dr / N	1446' S South Circle Dr / N	0.27	17	M5394		6	6
Tahquitz Dr	1446' S South Circle Dr / N	Marian View Dr	0.44	17	M5394		10	10
Wayne Dr	Scenic Dr	Daryll Rd	0.18	17	M5801		4	4
Wildwood Dr	Hemstreet Pl	Strong Dr	0.18	17	M5432		5	5
		TOTALS	**26.90**				**699**	**699**
C2-0148 Hemet Area Resufacing Group 3								Contract Construction
Auld St	Babcock Ave	Charlton Ave	0.21	15	M7539	112	104	124
Babcock Ave	Auld St	E'ly 0.21 mi	0.21	15	M7538	112	104	124
Bellview St	Babcock Ave	Parkway Ave	0.17	15	M7542	112	75	91
Benjamin St	Wagner Way	E'ly 0.08 mi	0.08	15	M7550	112	37	46
Camas Dr	Mayberry Ave	Cavalier Dr	0.09	15	M5932	110	35	44
Caroline Ct	Cynthia St	E'ly 0.07 mi	0.07	15	M5779	110	31	40
Cavalier Dr	Columbia St	Camas Dr	0.15	15	M5749	110	58	71
Charles Ct	Poppy Dr	N'ly 0.03 mi	0.03	15	M7213	110	12	17
Cynthia St	Salpat Pl	Caroline Ct	0.10	15	M5697	110	44	54
Cynthia St	Whittier Ave	Caroline Ct	0.10	15	M5697	110	44	54
Dixie Dr	San Jacinto St	Hemet C.L.	0.12	15	M5789	110	47	58
Erma Ct	Charlton Ave	Benjamin St	0.04	15	M7540	112	20	26
Evelyn Way	Frances St	Stetson Ave	0.09	15	M5859	110	35	44
Frances St	Evelyn Wy	San Jacinto St	0.12	15	M5880	110	47	58
Grace Ln	Dixie Dr	Hemet C.L.	0.07	15	M5790	110	27	34
Lela May Ave	Cynthia St	Mayberry Ave	0.40	15	M5748	110	167	199
Marcella Ln	Evelyn Wy	San Jacinto St	0.12	15	M5860	110	47	58
Marlyce Ln	Dixie Dr	Hemet C.L.	0.07	15	M5804	110	27	34
Mulberry Dr	Girard St	Tellis Pl	0.19	15	M5690	110	74	90
New Chicago Ave	Alto Dr	Acacia Ave	0.13	15	M5063	112	150	205
Newman Ave	Wagner Way	E'ly 0.02 mi	0.02	15	M7548	112	8	12
Olive Dr	Whittier Ave	N'ly 0.11 mi	0.11	15	M7003	110	49	60
Parkway Ave	Auld St	Bellview St	0.09	15	M7537	112	40	50
Plymouth St	Whittier Ave	Salpat Pl	0.19	15	M5674	110	84	101

PROJECT GROUPS	To	From		LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C2-0148 Hemet Area Resufacing Group 3 (cont.)								Contract Construction	
Poppy Dr	San Jacinto St	Tellis Pl		0.44	15	M5764	110	183	217
Quincy Ct	Wagner Way	E'ly 0.04 mi		0.04	15	M7549	112	16	22
Rockford St	Babcock Ave	Parkway Ave		0.16	15	M7647	112	71	87
Rosalie Ave	Yale St	W'ly 0.08 mi		0.08	15	M5747	110	31	40
Salpat Pl	Plymouth St	Cynthia St		0.06	15	M5868	110	23	30
Sampson Ct	Rockford St	E'ly 0.02 mi		0.02	15	M7543	112	8	12
Sanalamar Dr	Girard St	Wheeler Dr		0.12	15	M5603	110	47	58
Sandy Ct	Rockford St	E'ly 0.04 mi		0.04	15	M7544	112	16	22
Shaler St	Lincoln Ave	Babcock Ave		0.02	15	M7546	112	10	15
Tamarisk Dr	Acacia Ave	Hemet C.L.		0.06	15	M5702	108	30	39
Tellis Pl	Mulberry Dr	N'ly 0.08 mi		0.08	15	M7214	110	31	40
Wagner Way	Berkley Ave	Benjamin St		0.19	15	M7547	112	94	113
Wheeler Dr	Girard St	Sanalamar Dr		0.11	15	M5604	110	43	53
			TOTALS	**4.39**				**1,969**	**2,442**
C2-0149 Hemet Area Resufacing Group 4								Contract Construction	
Bentley St	Marshall Ave	Borco St		0.25	15	M7852	152	107	128
Buckeye Ln	Valle Heights Rd	W'ly 0.09 mi		0.09	15	M7939	152	39	49
Chad Ct	Valle Heights Rd	N'ly & S'ly 0.17 mi		0.17	15	M7601	152	73	89
Denizen Heights Rd	Valle Heights Rd	W'ly & E'ly 0.31 mi		0.31	15	M7941	152	154	184
Emerson St	Marshall Ave	Bentley St		0.18	15	M7851	152	77	93
Garrett Ryan Ct	Valle Heights Rd	SE'ly 0.19 mi		0.19	15	M7602	152	82	99
Marshall Ave	Valle Heights Rd	N'ly 0.44 mi		0.44	15	M5240	152	165	197
Parmelee Ct	Bentley St	SW'ly 0.02 mi		0.02	15	M7853	152	14	20
Speer Ct	Bentley St	N'ly 0.05 mi		0.05	15	M7854	152	19	25
Squirrel Ln	Denizen Heights Rd	Garrett Ryan Ct		0.05	15	M7942	152	25	32
Valle Heights Rd	Marshall Ave	Chad Ct		0.29	15	M7940	152	144	171
Cornish Ave	Leghorn St	Minorca St		0.13	15	M7146	152	58	71
Leghorn St	Palm Ave	Orpington Ave		0.15	15	M7144	152	66	80
Minorca St	Palm Ave	Orpington Ave		0.15	15	M7148	152	66	80
Orpington Ave	Leghorn St	Minorca St		0.13	15	M7147	152	58	71
Wyandotte Ave	Leghorn St	Minorca St		0.13	15	M7145	152	58	71
			TOTALS	**2.73**				**1,205**	**1,460**
C3-0053 Hemet Area Resufacing Group 5								Contract Construction	
Alexa Way	Chicago Ave	Stephvon Way		0.10	15	M7563	112A	34	45
Brendan Ct	De Waide Ave	384' E De Waide Ave		0.07	15	M7269	112A	23	30
De Waide Ave	Palm Ave	East Posey Dr		0.29	15	M7267	112A	97	128
Earle Ct	De Waide Ave	385' E De Waide Ave		0.07	15	M7333	112A	23	30
Elliot Ct	De Waide Ave	383' E De Waide Ave		0.07	15	M7335	112A	22	29

PROJECT GROUPS	To	From		LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C3-0053 Hemet Area Resufacing Group 5 (cont.)								Contract	Construction
Frank Ct	De Waide Ave	385' E De Waide Ave		0.07	15	M7268	112A	22	29
Germaine Ln	Olive Ave	Alexa Way		0.15	15	M7170	112A	53	70
Knight Ct	De Waide Ave	383' E De Waide Ave		0.07	15	M7334	112A	23	30
Stephvon Way	Olive Ave	Alexa Way		0.15	15	M7260	112A	53	70
			TOTALS	**1.04**				**350**	**461**
C2-0150 North San Jacinto Resurfacing Group 1								Contract	Construction
Chabela Dr	Soboba Rd	San Jose Dr		0.07	15	M5793	102	45	62
San Jose Dr	Chabela Dr	NE'ly 0.37 mi		0.37	15	M5794	102	212	281
Granite View Dr	San Jose Dr	San Jose Dr		0.20	15	M5795	102	117	156
Las Palmas Ct	San Jose Dr	S'ly 0.05 mi		0.05	15	M5796	102	30	40
			TOTALS	**0.69**				**404**	**539**
C3-0052 Pachea Trail Area Resurface Group								Contract	Construction
Pachea Trl	Girard St	928' S Olla Dr		0.54	15	M5639	116A	300	367
Pachea Trl	928' S Olla Dr	2801' S Olla Dr		0.35	15	M5639	116A	166	203
Big Springs Ranch	Thornton Ave	1883' S Thornton Ave		0.36	15	M5640	116A	210	257
Pageant Pl	Pachea Trl	420' Se Pachea Trl		0.08	15	M5642	116A	36	44
Olla Rd	Pachea Trl	432' Se Pachea Trl		0.08	15	M5643	116A	38	46
			TOTALS	**1.41**				**750**	**917**
C2-0008 Slurry Seal of 3rd District Roads FY11/12								Contract	Construction
Almaden Cir	Willows Ave	634' Se Willows Ave		0.12	12	M9701	128B	6	7
Ambercorn Dr	Bainbridge Cir	94' Sw Bainbridge Cir		0.02	12	M1436	128B	2	2
Ambercorn Dr	94' SW Bainbridge Cir	Domaine Michael Dr		0.07	12	M1436	128B	2	2
Amsterdam Rd	Cognac St	372' W Cognac St		0.07	12	M9156	124B	4	4
Amsterdam Rd	Cognac St	150' E Cognac St		0.03	12	M9156A	124B	2	2
Balverne Cir	Napa Creek Dr	202' E Napa Creek Dr		0.04	12	M9713	128B	2	2
Bealieu Cir	Iron Horse Dr	165' Se Iron Horse Dr		0.03	12	M9725	128B	2	2
Bergen St	Thompson Rd	465' S Thompson Rd		0.09	12	M9162	124B	4	4
Beringer Dr	Cardiff Ave	Iron Horse Dr		0.28	12	M9714	128B	12	13
Bradford St	Breitner Way	Bergen St		0.16	12	M9161	124B	8	9
Breitner Way	Thompson Rd	1229' S Thompson Rd		0.23	12	M9089A	121B	11	12
Breitner Way	1229' S Thompson Rd	Brussels St		0.10	12	M9089A	121B	4	4
Brenam Ct	Bradford St	232' N Bradford St		0.04	12	M9163	124B	2	2
Brussels St	Rhine Ct	Leeds St		0.09	12	M9157	124B	4	4
Callaway Cir	Cardiff Ave	595' Se Cardiff Ave		0.11	12	M9723	128B	4	4
Cardiff Ave	1949' Sw Town View Ave	Sierra Madre Dr		0.10	12	M9709	128B	4	4
Cardiff Ave	Town View Ave	1949' SW Town View Ave		0.37	12	M9709	128B	16	17

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C2-0008 Slurry Seal of 3rd District Roads FY11/12 (cont.)							Contract Construction	
Carmenet Cir	Mayacamas Dr	642' NE Mayacamas Dr	0.12	12	M9716	128B	6	7
Carneros Cir	Napa Creek Dr	198' E Napa Creek Dr	0.04	12	M9712	128B	2	2
Cayman Ct	Sierra Madre Dr	375' NE Sierra Madre Dr	0.07	12	M9961	128B	4	4
Chalk Hill Dr	Mayacamas Dr	Clos Du Val	0.09	12	M9718	128B	4	4
Chappellet Cir	Almaden Cir	463' SE Almaden Cir	0.09	12	M9702	128B	4	4
Chateau Cuvaison	Cardiff Ave	453' NW Cardiff Ave	0.18	12	M9730	128B	8	9
Clos Du Val	Chalk Hill Dr	898' SW Chalk Hill Dr	0.17	12	M9720	128B	8	9
Cognac St	Benton Rd	Amsterdam Rd	0.13	12	M9165	124B	6	7
Conn Creek Cir	Chalk Hill Dr	223' SW Chalk Hill Dr	0.04	12	M9722	128B	2	2
Copper Ct	Sierra Madre Dr	141' NE Sierra Madre Dr	0.03	12	M9962	128B	2	2
Corbet Canyon Cir	Chateau Cuvaison	466' NE Chateau Cuvaison	0.09	12	M9729	128B	4	4
Corte Lucido	Sierra Madre Dr	227' NW Sierra Madre Dr	0.04	12	M9488	128A	2	2
Cresta Del Norte	Sierra Madre Dr	272' W Sierra Madre Dr	0.05	12	M9492	128A	2	2
Domaine Michael Dr	Ambercorn Dr	Town View Ave	0.10	12	M9703	128B	4	4
Dresden Ct	Bradford St	228' N Bradford St	0.04	12	M9164	124B	2	2
Erica Ct	Amsterdam Rd	652' S Amsterdam Rd	0.12	12	M9155	124B	6	7
Fetzer Cir	Beringer Dr	189' Ne Beringer Dr	0.04	12	M9726	128B	2	2
Franciscan Cir	Golden Rod Rd	182' Ne Golden Rod Rd	0.03	12	M9706	128B	2	2
Freemark Abbey	Mayacamas Dr	691' Se Mayacamas Dr	0.13	12	M9717	128B	6	7
Glasgow St	Breitner Way	150' NW Breitner Way	0.03	12	M9159	124B	2	2
Glen Ellen Cir	Domaine Michael Dr	160' Ne Domaine Michael Dr	0.03	12	M9704	128B	2	2
Golden Rod Rd	Willows Ave	960' Se Willows Ave	0.18	12	M9705	128B	11	12
Grgich Hills Dr	Clos Du Val	N General Kearny Rd	0.03	12	M9721	128B	2	2
Hidden Trail Ct	Auld Rd	1083' N Auld Rd	0.21	12	M9617	124B	10	11
Iron Horse Dr	Beringer Dr / S	Beringer Dr / N	0.26	12	M9724	128B	12	13
Korbel Cir	Willows Ave	420' SE Willows Ave	0.08	12	M9727	128A	4	4
Mayacamas Dr	Cardiff Ave	Golden Rod Rd	0.21	12	M9715	128B	10	11
Mirassou Cir	Golden Rod Rd	323' Sw Golden Rod Rd	0.06	12	M9719	128B	2	2
Mondavi Cir	Cardiff Ave	560' E Cardiff Ave	0.11	12	M9710	128B	4	4
Napa Creek Dr	Willows Ave	1033' N Willows Ave	0.20	12	M9711	128B	8	9
Ravenswood Cir	Silver Oak Cir	154' W Silver Oak Cir	0.03	12	M9708	128B	2	2
Rhine Ct	Amsterdam Rd	817' N Amsterdam Rd	0.15	12	M9154	124B	6	7
Sierra La Vida	Sierra Madre Dr	607' NE Sierra Madre Dr	0.11	12	M9491	128A	6	7
Sierra Madre Dr	122' E Via Belleza	1537' E Via Belleza	0.27	12	M9489	128A	14	16
Sierra Madre Dr	Willows Ave	122' E Via Belleza	0.40	12	M9489	128A	19	21
Silver Oak Cir	Cardiff Ave	675' N Cardiff Ave	0.13	12	M9707	128B	6	7
Stags Leap Dr	Willows Ave	Chateau Cuvaison	0.08	12	M9728	128B	4	4
Town View Ave	1006' N Willows Ave	Willows Ave	0.19	12	M1759	128B	10	11
Troy Ln	Breitner Way	Forest St	0.05	12	M9160	124B	2	2
Via Belleza	Sierra Madre Dr	489' Ne Sierra Madre Dr	0.09	12	M9493	128A	4	4
Via Curvado	Sierra La Vida	660' Nw Sierra La Vida	0.13	12	M9490	128A	6	7
Willows Ave	1436' Sw N General Kearny Rd	250' W Korbel Cir	0.65	12	M1483	128B	50	55

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C2-0008 Slurry Seal of 3rd District Roads FY11/12 (cont.)							Contract Construction	
Aquatic Way	Seal Rock Ct	Masonic Dr	0.04	15	M5032	107	2	2
Auld St	Babcock Ave	Charlton Ave	0.21	15	M7539	112A	16	17
Babcock Ave	Auld St	1090' E Auld St	0.21	15	M7538	112A	16	17
Ballew Way	Howard Dr	Chicago Ave	0.16	15	M7311	112A	11	12
Barnett Dr	Ballew Way	100' S Edith Wy	0.14	15	M7293	107A	8	9
Battery Ct	Berkley Ave	463' S Berkley Ave	0.09	15	M5015	107	6	7
Bellview St	Babcock Ave	Parkway Ave	0.17	15	M7542	112A	10	11
Benjamin St	Wagner Way	424' E Wagner Way	0.08	15	M7550	112A	6	7
Berkley Ave	Lake St	106' W Wagner Way	0.28	15	M5024	107	20	22
Berkley Ave	106' W Wagner Way	Wagner Way	0.02	15	M5024	107	2	2
Boyer Ave	Yale St	Katharin St	0.14	15	M5668	110	6	7
Browca St	Olive Ave	1164' S Olive Ave	0.22	15	M7879	112A	14	15
Cedar Ave	310' E Mountain Ave	Ramona Expy	0.14	15	S5386	107A	12	13
Charlton Ave	639' W Ramona Expy	Lake St	0.29	15	M5060	107	12	13
Charlton Ave	Ramona Expy	639' W Ramona Expy	0.12	15	M5060	107	11	12
Christopher Ct	Palm Ave	400' S Palm Ave	0.08	15	M7405	112A	4	4
Drummond St	Palm Ave	Olive Ave	0.24	15	M5102	112A	14	15
Erma Ct	Charlton Ave	Benjamin St	0.04	15	M7540	112A	2	2
Etna Ct	Bellview St	154' E Bellview St	0.03	15	M7545	112A	2	2
Gene St	Whittier Ave	257' N Whittier Ave	0.05	15	M5970	110	2	2
Jackie Dr	1169' S Poppy Dr	1512' S Poppy Dr	0.06	15	M7301	110	4	4
Jackie Dr	Poppy Dr	1169' S Poppy Dr	0.22	15	M7301	110	11	12
Jerry Ln	Olive Ave	638' N Olive Ave	0.12	15	M5982	112A	8	9
Jerry Ln	Palm Ave	644' N Palm Ave	0.12	15	M5982	112A	8	9
Katharin St	Whittier Ave	767' N Whittier Ave	0.15	15	M5971	110	4	4
Laguna Honda Rd	Victorian Dr	Woodside Ct	0.13	15	M5107	107	8	9
Lockhart Ln	Jackie Dr	368' E Jackie Dr	0.07	15	M7374	110	2	2
Marlene St	Howard Dr	Nola St	0.13	15	M7685	112A	8	9
Marsha Ct	Jackie Dr	355' E Jackie Dr	0.07	15	M7369	110	2	2
Marta Ct	Palm Ave	404' S Palm Ave	0.08	15	M7404	112A	4	4
Masonic Dr	Aquatic Way	Steiner Dr	0.20	15	M5035	107	14	15
Moonlighting Dr	Wanda Ln	309' E Wanda Ln	0.06	15	M7948	112A	4	4
Mountain Ave	Cedar Ave	747' W Cedar Ave	0.14	15	M5269	107	6	7
Newman Ave	Wagner Way	123' E Wagner Way	0.02	15	M7548	112A	2	2
Nola St	Howard Dr	Marlene St	0.18	15	M7686	112A	12	13
Olive Ave	150' W Howard Dr	Fairview Ave	0.70	15	M5292	112A	54	58
Ossipee St	Browca St	Drummond St	0.03	15	M7880	112A	2	2
Parkway Ave	Auld St	Bellview St	0.09	15	M7537	112A	6	7
Peace Cir	Barnett Dr	305' E Barnett Dr	0.06	15	M7310	107A	4	4
Quincy Ct	Wagner Way	223' E Wagner Way	0.04	15	M7549	112A	2	2
Riley Cir	Barnett Dr	304' E Barnett Dr	0.06	15	M7314	107A	4	4
Rockford St	Babcock Ave	Parkway Ave	0.16	15	M7647	112A	10	11

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C2-0008 Slurry Seal of 3rd District Roads FY11/12 (cont.)							Contract Construction	
Royal Cir	Jackie Dr	368' E Jackie Dr	0.07	15	M7375	110	2	2
Sampson Ct	Rockford St	121' E Rockford St	0.02	15	M7543	112A	2	2
Sandy Ct	Rockford St	215' E Rockford St	0.04	15	M7544	112A	2	2
Sansome St	Charlton Ave	Berkley Ave	0.24	15	M5092	107	16	17
Seal Rock Ct	Lake St	1128' E Lake St	0.21	15	M5030	107	16	17
Shaler St	Lincoln Ave	Babcock Ave	0.02	15	M7546	112A	2	2
Sharose Dr	Jackie Dr	Girard St	0.09	15	M7321	110	6	7
Steiner Dr	Masonic Dr	Charlton Ave	0.30	15	M5036	107	20	22
Telegraph Hill Ct	Victorian Dr	418' S Victorian Dr	0.08	15	M5105	107	4	4
Turk Ct	Sansome St	179' E Sansome St	0.03	15	M5007	107	2	2
Victorian Dr	Battery Ct	Steiner Dr	0.14	15	M5101	107	10	11
Wagner Way	Benjamin St	Berkley Ave	0.19	15	M7547	112A	14	15
Wanda Ln	Palm Ave	650' N Olive Ave	0.37	15	M5923	112A	24	26
Woodside Ct	Laguna Honda Rd	456' W Laguna Honda Rd	0.09	15	M5111	107	6	7
		TOTALS	**14.78**				**842**	**911**
C3-0008 Slurry Seal of 3rd District Roads FY12/13							Contract Construction	
Allum Ln	Orange Blossom Dr	Rosemary St	0.12	12	M9673	122C	4	4
Ambrosia Dr	Fern St	779' S Fern St	0.15	12	M9678	122D	5	6
Arras Dr	Granville Dr	Thompson Rd	0.13	12	M9508	121F	4	4
Avignon Ct	651' S Saint Tropez Dr	451' N Saint Tropez Dr	0.21	12	M9497	121F	7	8
Azalea Cir	Saguaro Dr	584' Nw Saguaro Dr	0.11	12	M9569	121F	4	5
Azalea Ln	Geranium St	Fern St	0.21	12	M9681	122C	7	8
Bandelier Rd	Bryce Rd	Denali Way	0.30	12	M10124A	122D	10	11
Begonia Ln	Jasper St	Fern St	0.16	12	M9676	122C	5	6
Bell Cir	Saguaro Dr	132' Ne Saguaro Dr	0.03	12	M9567	121F	1	1
Bermuda St	Date Palm St	757' Nw Date Palm St	0.14	12	M9993	121F	5	6
Bermuda St	757' Nw Date Palm St	Euclid Loop	0.03	12	M9993	121F	1	1
Blazing Star St	Cherokee Rose St	Calendula Cir	0.40	12	M10129A	122D	13	14
Blue Spruce Ln	Sh-79	Date Palm St	0.08	12	M9997	121F	3	3
Bonsai Cir	Driftwood St	382' Nw Driftwood St	0.07	12	M9995	121F	2	2
Bordeaux Pl	Jubilee Rd	Thompson Rd	0.11	12	M10112A	122D	13	14
Bryce Rd	Yosemite St	Bandelier Rd	0.18	12	M10127A	122D	6	7
Burgundy Ct	Jubilee Rd	504' S Jubilee Rd	0.10	12	M10113A	122D	11	12
Calendula Cir	Blazing Star St	408' S Blazing Star St	0.08	12	M10132A	122D	2	2
Capri Dr	Opal Dr	Violet Dr	0.16	12	M9747	121F	19	21
Caspia St	Orange Blossom Dr	Wisteria Loop	0.02	12	M9674	122C	1	1
Cherokee Rose St	Wisteria Loop	618' E Wisteria Loop	0.12	12	M10131A	122D	3	3
Cloche Dr	Thompson Rd	Algarve Ave	0.29	12	M9499	121F	16	18
Coral Dr	Opal Dr	Pourroy Rd	0.08	12	M9750	121F	9	10

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C3-0008 Slurry Seal of 3rd District Roads FY12/13 (cont.)							Contract	Construction
Crecy Dr	Arras Dr	821' Ne Arras Dr	0.16	12	M9510	121F	5	6
Crimson Dr	Emerald Dr	857' Sw Emerald Dr	0.16	12	M9745	121F	5	6
Curie Ct	Fille Dr	285' N Fille Dr	0.06	12	M9504	121F	2	2
Daffodil Cir	Blazing Star St	429' S Blazing Star St	0.08	12	M10133A	122D	3	3
Daisy Dr	Blazing Star St	Cherokee Rose St	0.35	12	M10130A	122D	11	12
Date Palm St	2393' W Bermuda St	720' W Bermuda St	0.32	12	M9991	121F	10	11
Date Palm St	720' W Bermuda St	Bermuda St	0.14	12	M9991	121F	4	4
Denali Way	Bandelier Rd	453' N Bandelier Rd	0.09	12	M10119A	122D	1	1
Dogwood Cir	Saguaro Dr	222' Ne Saguaro Dr	0.04	12	M9568	121F	1	1
Dogwood Ct	Orange Blossom Dr	501' S Orange Blossom Dr	0.09	12	M9669	122C	3	3
Driftwood St	672' S Janelle Ln	Janelle Ln	0.13	12	M9996	121F	4	4
Emerald Dr	Algarve Ave	Capri Dr	0.17	12	M9746	121F	6	7
Euclid Loop	Saguaro Dr / Se	199' Ne Saguaro Dr / Se	0.04	12	M9565	121F	1	1
Euclid Loop	199' Ne Saguaro Dr / Se	Saguaro Dr / Nw	0.29	12	M9565	121F	9	10
Fern St	Begonia Ln	Azalea Ln	0.15	12	M9682	122D	5	6
Fille Dr	Lourdes Dr	Glissant Dr	0.19	12	M9503	121F	6	7
Geranium St	Wisteria Loop	Azalea Ln	0.18	12	M9636	122C	6	7
Glacier Cir	Zion Way	220' Sw Zion Way	0.04	12	M10123A	122D	1	1
Glissant Dr	Fille Dr	898' N Fille Dr	0.18	12	M9505	121F	6	7
Golden Poppy Ct	Jasper St	650' S Jasper St	0.12	12	M9677	122C	4	4
Granville Dr	Cloche Dr	Pourroy Rd	0.44	12	M9502	121F	14	15
Haute Ct	Lourdes Dr	417' E Lourdes Dr	0.08	12	M9506	121F	3	3
Janelle Ln	Saguaro Dr / N	1751' E Saguaro Dr / N	0.33	12	M9992	121F	11	12
Janelle Ln	1751' E Saguaro Dr / N	2302' E Saguaro Dr / N	0.10	12	M9992	121F	3	3
Jasper St	Begonia Ln	Azalea Ln	0.15	12	M9679	122C	5	6
Joltaire Way	Fille Dr	Thompson Rd	0.04	12	M9507	121F	1	1
Jubilee Rd	Pourroy Rd	622' E Pourroy Rd	0.12	12	M10114A	122D	11	12
Lantana Way	Leon Rd	Janelle Ln	0.05	12	M9564	121F	2	2
Lilac Ln	Wisteria Loop	Geranium St	0.25	12	M9634	122C	8	9
Loire Dr	Granville Dr	Lourdes Dr	0.20	12	M9500	121F	6	7
Lourdes Dr	Loire Dr	Fille Dr	0.17	12	M9501	121F	5	6
Mountain Bluet Ct	Lilac Ln	372' E Lilac Ln	0.07	12	M9635	122C	2	2
Navajo Way	Date Palm St	Janelle Ln	0.04	12	M9998	121F	1	1
Nord Ct	Crecy Dr	229' N Crecy Dr	0.04	12	M9509	121F	1	1
Odyssey Dr	Capri Dr	610' E Capri Dr	0.12	12	M9751	121F	13	14
Opal Dr	Capri Dr	Coral Dr	0.11	12	M9749	121F	13	14
Orange Blossom Dr	Allum Ln	Rosemary St	0.33	12	M9672	122C	10	11
Orchid Dr	Rosemary St	978' S Rosemary St	0.19	12	M9667	122C	6	7
Pink Carnation Ct	Lilac Ln	425' E Lilac Ln	0.08	12	M9633	122D	1	1
Pointsettia Ct	Lilac Ln	250' E Lilac Ln	0.05	12	M9631	122C	2	2

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C3-0008 Slurry Seal of 3rd District Roads FY12/13 (cont.)							Contract	Construction
Porcelain Ct	Violet Dr	254' N Violet Dr	0.05	12	M9753	121F	4	4
Primrose St	Pourroy Rd	Orchid Dr	0.08	12	M9666	122C	3	3
Rhone Ln	639' S Saint Tropez Dr	Tulette Ln	0.24	12	M9498	121F	8	9
Rosemary St	Allum Ln	Orange Blossom Dr	0.23	12	M9668	122C	7	8
Ruby Ct	Opal Dr	304' N Opal Dr	0.06	12	M9748	121F	5	6
Sage Ct	Shadow Dr	310' E Shadow Dr	0.06	12	M9755	121F	5	6
Saguaro Dr	Janelle Ln / Se	Dogwood Cir	0.14	12	M10000A	121F	4	4
Saguaro Dr	Dogwood Cir	Janelle Ln / Nw	0.14	12	M10000A	121F	4	4
Saint Tropez Dr	Avignon Ct	Cloche Dr	0.08	12	M9495	121F	3	3
Shadow Dr	Violet Dr	Skyview Rd	0.12	12	M9754	121F	14	15
Slater Ave	Euclid Loop	246' Ne Euclid Loop	0.05	12	M9566	121F	1	1
Tahoe St	Bermuda St	122' Ne Bermuda St	0.02	12	M9994	121F	1	1
Teton Ln	Yellowstone St	Denali Way	0.07	12	M10120A	122D	2	2
Tulette Ln	Rhone Ln	1201' W Rhone Ln	0.23	12	M9494	121F	7	8
Tulette Ln	1201' W Rhone Ln	1406' W Rhone Ln	0.04	12	M9494	121F	1	1
Violet Dr	Capri Dr	Porcelain Ct	0.11	12	M9752	121F	13	14
Viscaria Ct	Orange Blossom Dr	472' Se Orange Blossom Dr	0.09	12	M9671	122C	3	3
Wintergrass Ct	Orange Blossom Dr	534' S Orange Blossom Dr	0.10	12	M9670	122C	3	3
Wisteria Loop	Pourroy Rd / S	Pourroy Rd / N	1.08	12	M10154A	122C	38	42
Wood Violet Ct	Lilac Ln	317' E Lilac Ln	0.06	12	M9632	122D	2	2
Yates Rd	Pourroy Rd	1944' E Pourroy Rd	0.37	12	M10121A	122D	10	11
Yellowstone St	Yates Rd	1172' N Yates Rd	0.22	12	M10122A	122D	7	8
Yosemite St	Bryce Rd	Yellowstone St	0.26	12	M10125A	122D	8	9
Zion Way	Pourroy Rd	Bandelier Rd	0.27	12	M10126A	122D	8	9
Leon Rd	Anna Lynn Ln	2063' N Sh-74	0.27	14	M5220	103B	7	8
Oak Valley Dr	Leon Rd	Juniper Flats Rd	0.20	14	M7706	103B	7	8
Quail Hollow Cir	Leon Rd	370' E Leon Rd	0.07	14	M7708	103B	2	2
Western View Dr	Leon Rd	Juniper Flats Rd	0.17	14	M7707	103B	3	4
		TOTALS	**14.10**				**542**	**597**

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Transportation Improvement Program 2012-2013 Edition

Revenue Source Budget Summaries for Supervisorial District 3

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x $1000) PFY	12/13	13/14	FFY	TOTAL
101	State Exchange Funds		1,120	120	1	1,241
108	STP - Discretionary	2,253	15,261	4,893		22,407
132	SRTS - Safe Routes to Schools		10	500		510
134	HSIP - Highway Safety Improvement Program		450	450		900
215	Proposition 1B (State bond funds- Local Roads)	491	7,852	1,297		9,640
221	Gas Tax (ABX8-9 Mar 2010 New HUTA)	18	5,111	10,952		16,081
222	Gas Tax (ABX8 9 Mar 2010) Projects Unidentified			4,348	4,403	8,751
240	SB 821 (Local Transportation Funds)		48	25		73
260	SB 621 Indian Gaming Special Distribution Funds	327	786			1,113
300	Measure A/Western	3,500	5,499	3,602	4,409	17,010
323	3rd Dist Developer Agreement Pblc Fac Trust Fnd	985	15			1,000
328	Combined Improvement Fund	1,690	2,153	631		4,474
345	TUMF - Southwest zone (WRCOG)	8,916	992	9,472		19,380
349	TUMF Regional System (RCTC)	9,192	1,088	46		10,326
369	West County DIF Signal Mitigation Fund	53	949	538	1,387	2,927
397	Metropolitan Water District (MWD)	12				12
399	Riverside County Transportation Commission	7,100				7,100
427	Menifee R & B Benefit District	1,080				1,080
430	Southwest Area R & B Benefit District	5,767	292	2,059	3,636	11,754
434	R & B Benefit District - Identified/Unfunded				807	807
600	Developer Contributions	5,594	2,518	1,818		9,930
602	Developer In-Lieu Funds	1,027	1,026			2,053
639	DIF AP19 Maj. Imp. Fnd- Southwest Area	1,955	40			1,995
815	County Parks District	25				25
839	Eastern Municipal Water District (EMWD)		236			236
842	Rancho California Water District	59				59
855	Murrieta Valley Unified School District		2,445			2,445
	Grand Totals:	**50,044**	**47,891**	**40,751**	**14,643**	**153,329**

Supervisorial District 4

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) — D=Design, C=Construction, PFY=Previous Fiscal Year, E=Environmental, R=Right-of-way Acquisition, FFY=Future Fiscal Year
					PFY / 12/13 / 13/14 / FFY
03rd St Hammond Rd to Home Ave 0.53 miles 26 ft/ 36 ft Reconst AC paved road Design cost are under Mecca Phase 1.	19 C Y N	C00544 230A M4520 RCTD X1005	332 Total:	1,099 1,099	C 1,001 98 332 Redevelopment Agency
04th St W'ly Coahuilla 0.05 Mi to E'ly 4th St 0.05 Mi 0.45 miles 26 ft/ 36 ft Reconst AC paved road Design cost are under Mecca Phase 1.	19 C Y N	C00545 230A M4236B RCTD X1005	332 Total:	958 958	C 861 97 332 Redevelopment Agency
04th St Grapefruit Blvd(SH111) 0.00 miles 44 ft/ 50 ft Modify Traffic Signal	19 C Y N	C20132 230A M4236A RCTD	370 Total:	427 427	D 24 41 E 1 R 1 C 360 370 East County DIF Signal Mitigation Fund
05th St Lincoln St to 5th St 0.55 miles 26 ft/ 36 ft Reconst AC paved road Design cost are under Mecca Phase 1.	19 C Y N	C00546 230A M4204 RCTD X1005	332 Total:	1,143 1,143	C 1,043 100 332 Redevelopment Agency
14th Ave De Frain Blvd to Alon Ave 0.88 miles 26 ft/ 26 ft Resurf RMS paved road	20 DL N N	C30045 266 S4231B RCTD	302 Total:	156 156	D 2 E 1 C 153 302 Measure A/Palo Verde
21st Ave W Circle B Dr 0.02 mi to E Circle B Dr 0.02 mi 0.04 miles 18 ft/ 18 ft Resurf RMS paved road	18 DL N N	B70667 177 M6255 RCTD	301 Total:	12 12	D 1 E 1 C 10 301 Measure A/Coachella Valley
22nd Ave Rannells Blvd to Keim Blvd 1.02 miles 24 ft/ 24 ft Resurf AC paved road	20 C Y N	C10616 265 S4547B RCTD	215 Total:	229 229	D 24 E 1 C 204 215 Proposition 1B (State bond funds- Local Roads)
48th Ave Van Buren St to W'ly Bataan St 0.05 mi 0.20 miles 31 ft/ 31 ft Resurf AC paved road as part of City of Coachella project.	19 C N N	C10592 213A S4222 CO COA	215 Total:	113 113	C 14 99 215 Proposition 1B (State bond funds- Local Roads)
48th Ave Dillon Rd to Indio CL 0.34 miles 13 ft/ 13 ft Resurf AC paved road	19 C Y N	C10591 213A M4222 RCTD X1205	215 Total:	63 63	D 7 E 1 C 55 215 Proposition 1B (State bond funds- Local Roads)
52nd Ave Fillmore St to W'ly 0.38 mi 0.38 miles 12 ft/ 12 ft Resurf AC paved road	19 C Y N	C10593 219 S4209D RCTD X1205	215 Total:	63 63	D 7 E 1 C 55 215 Proposition 1B (State bond funds- Local Roads)

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
					PFY / 12/13 / 13/14 / FFY
54th Ave Jackson St to Van Buren St 1.00 miles 26 ft/ 26 ft Resurf AC paved road	19 C Y N	C10594 218 S4208B RCTD X1206	215 **Total:**	426 426	**D** 14 8 **E** 1 **C** 403 215 Proposition 1B (State bond funds- Local Roads)
54th Ave Harrison St (old SH86) to Tyler St 1.00 miles 13 ft/ 13 ft Resurf AC paved road Coordinate w/City for N. half of road.	19 C Y N	C10596 219 S4208C RCTD X1205	215 **Total:**	127 127	**D** 1 13 **E** 1 **C** 112 215 Proposition 1B (State bond funds- Local Roads)
54th Ave SH 111 to Coachella CL 0.41 miles 13 ft/ 13 ft Resurf AC paved road	19 C Y N	C10595 219 M4208C RCTD X1205	215 **Total:**	75 75	**D** 9 **E** 1 **C** 65 215 Proposition 1B (State bond funds- Local Roads)
61st Ave Monroe St to Jackson St 1.00 miles 22 ft/ 22 ft Resurf AC paved road	19 C Y N	C10597 222 M4487A RCTD X1304	215 **Total:**	204 204	**D** 12 10 **E** 1 **C** 181 215 Proposition 1B (State bond funds- Local Roads)
62nd Ave Jackson St to Harrison St 2.00 miles 24 ft/ 24 ft Resurf AC paved road	19 C Y N	C10599 229 S4490B RCTD X1205	215 **Total:**	556 556	**D** 58 **E** 1 **C** 497 215 Proposition 1B (State bond funds- Local Roads)
62nd Ave Polk St to Tyler St 1.00 miles 26 ft/ 26 ft Resurf AC paved road	19 C Y N	C10598 229 S4490B RCTD X1205	215 **Total:**	403 403	**D** 42 **E** 1 **C** 360 215 Proposition 1B (State bond funds- Local Roads)
62nd Ave SH 111 to E'ly SH 111 0.08 mi 0.08 miles 24 ft/ 24 ft Resurf AC paved road	19 C Y N	C10600 230 S4490D RCTD	215 **Total:**	20 20	**D** 1 2 **E** 1 **C** 16 215 Proposition 1B (State bond funds- Local Roads)
64th Ave Grant to 2606'E'ly Grant St 0.49 miles 24 ft/ 24 ft Resurf AC paved road	19 DL N N	C30043 231 S4488B RCTD	301 **Total:**	159 159	**D** 2 **E** 1 **C** 156 301 Measure A/Coachella Valley
66th Ave Van Buren St to Harrison St 1.01 miles 26 ft/ 26 ft Resurf AC paved road	19 C N N	C30059 229 S4492A RCTD	221 **Total:**	451 451	**D** 40 **E** 1 **C** 410 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
66th Ave Jackson St to Van Buren St 0.88 miles 26 ft/ 26 ft Resurf AC paved road	19 C Y N	C10601 229 S4492A RCTD X1206	215 **Total:**	493 493	**D** 13 12 **E** 1 **C** 467 215 Proposition 1B (State bond funds- Local Roads)

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
66th Ave Harrison St (old SH86) 0.00 miles 0 ft/ 0 ft Install Traffic Signal	19 C Y N	B20439 229 S4492B RCTD	260 301 367 370 399 **Total:**	100 431 630 50 271 1,482	PFY / 12/13 / 13/14 / FFY **D** 283 5 **E** 1 **R** 50 **C** 13 1,130 260 SB 621 Indian Gaming Special Distribution Funds 301 Measure A/Coachella Valley 367 Signal Supervisor District 4 370 East County DIF Signal Mitigation Fund 399 Riverside County Transportation Commission
66th Ave U.P. Railroad to SR 111 0.00 miles 0 ft/ 0 ft Const bridge over railroad	19 C Y Y	B80664 230A S4492C RCTD	103 190 221 340 638 999 **Total:**	350 950 1,320 500 500 20,756 24,376	**D** 416 489 1,146 **E** 75 194 **R** 2,055 **C** 20,001 103 CMAQ 190 Federal Highway Administration (FHWA) 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 340 Transportation Uniform Mitigation Fee (CVAG) 638 DIF AP18 Maj. Imp. Fnd- Coachella Eastern Area 999 Unfunded
68th Ave Lincoln St to W'ly Lincoln St 0.50mi 0.50 miles 25 ft/ 25 ft Resurf AC paved road	19 C Y N	C10602 230A S4485A RCTD	215 **Total:**	119 119	**D** 13 **E** 1 **C** 105 215 Proposition 1B (State bond funds- Local Roads)
70th Ave Ely Wheeler St 1.25 mi to W Cleveland St 0.76 mi 0.50 miles 26 ft/ 26 ft Resurf AC paved road	19 C Y N	C10603 235 S4465C RCTD	215 **Total:**	123 123	**D** 13 **E** 1 **C** 109 215 Proposition 1B (State bond funds- Local Roads)
73rd Ave Windlass Dr to E'ly Windlass Dr .16mi 0.16 miles 30 ft/ 30 ft Resurf RMS paved road	19 DL N N	C20107 236B M6588 RCTD	301 **Total:**	34 34	**D** 1 **E** 1 **C** 32 301 Measure A/Coachella Valley
76th Ave Harrison St to E Harrison St 0.27 mi 0.27 miles 30 ft/ 30 ft Resurf AC paved road	19 C Y N	C10604 241 M4472 RCTD X1206	215 **Total:**	190 190	**D** 5 5 **E** 1 **C** 179 215 Proposition 1B (State bond funds- Local Roads)
81st Ave SH 86 to SH 86S 0.31 miles 36 ft/ 36 ft Resurf AC paved road	19 C Y N	C10605 243 M4185 RCTD X1206	215 **Total:**	249 249	**D** 7 6 **E** 1 **C** 235 215 Proposition 1B (State bond funds- Local Roads)
Airport Blvd Van Buren St to Harrison St 1.00 miles 19 ft/ 19 ft Resurf AC paved road	19 C N N	C30060 219 S4211B RCTD	221 **Total:**	339 339	**D** 35 **E** 1 **C** 303 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Airport Blvd E'ly SH 86 0.13 mi to E'ly Fillmore 0.13 mi 0.21 miles 13 ft/ 13 ft Resurf AC paved road	19 C Y N	B30653 220 S4211D RCTD X1205	221 **Total:**	145 145	**D** 33 **E** 2 **C** 110 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)

NAME / LIMITS / DESCRIPTION (Comments)	LENGTH / EW/PW	MD / CT / PL / RW	PROJECT# / RD BK PG / ROAD NBR / LEAD AGCY / LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000)
						D=Design, C=Construction, PFY=Previous Fiscal Year; E=Environmental, R=Right-of-way Acquisition, FFY=Future Fiscal Year
						PFY / 12/13 / 13/14 / FFY
Airport Blvd (56th Ave) Polk St to W'ly Coa. Vly Stm Chan Construct bridge over U.P. Railroad	0.00 miles 0 ft/ 0 ft	19 C Y Y	A60241 219 S4211C RCTD	217 221 332 340 999 **Total:**	10,000 2,000 4,000 10,000 3,351 29,351	D 2,138 318 E 106 R 317 2,572 C 4 411 11,981 11,504 217 Prop. 1B - Trade Corridor Improv. Funds 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 332 Redevelopment Agency 340 Transportation Uniform Mitigation Fee (CVAG) 999 Unfunded
Airport Blvd (Avenue 56) Harrison (SH86) to Polk St. Reconstruct and widen road EDA prepared construction plans Transportation seeking construction funds.	2.00 miles 30 ft/ 64 ft	19 C Y N	A40743 219 S4211C RCTC	221 332 **Total:**	3,000 800 3,800	D 800 180 100 E 20 C 1,800 900 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 332 Redevelopment Agency
Arrowhead Blvd N'ly 14th Ave 0.04 mi to I-10 Resurf AC paved road	0.21 miles 40 ft/ 40 ft	20 C N N	C30065 265 S4013B RCTD	302 **Total:**	180 180	D 35 E 1 C 144 302 Measure A/Palo Verde
Avenida Florencita Camino Aventura to Camino Campanero Const curb, gutter & sidewalk on east side	0.50 miles 32 ft/ 32 ft	18 C Y N	C30050 171 M4868 RCTD	240 301 **Total:**	153 154 307	D 49 E 1 C 73 184 240 SB 821 (Local Transportation Funds) 301 Measure A/Coachella Valley
Barnacle Dr Rocky Point Dr to S'ly Rocky Point .2 mi Reconst RMS paved road	0.20 miles 35 ft/ 35 ft	19 DL N N	C20109 236B M6581 RCTD	301 **Total:**	97 97	D 2 E 1 C 94 301 Measure A/Coachella Valley
Beam Dr Galley Dr to Pilot Dr Resurf RMS paved road	0.14 miles 36 ft/ 36 ft	19 DL N N	C20110 236B M6586 RCTD	301 **Total:**	36 36	D 1 E 1 C 34 301 Measure A/Coachella Valley
Bennett Rd Dillon Rd to S'ly 1.12 mi Resurf RMS paved road	1.12 miles 23 ft/ 23 ft	18 DL N N	B70668 174 S4063 RCTD	301 **Total:**	187 187	D 1 E 1 C 185 301 Measure A/Coachella Valley
Brown St 2nd St to 5th St Reconst AC paved road Design cost are under Mecca Phase 1.	0.21 miles 26 ft/ 36 ft	19 C Y N	C00547 230A M4079 RCTD X1005	332 **Total:**	393 393	C 393 332 Redevelopment Agency
Bubbling Wells Rd Camino Aventura to Desert Hot Springs C.L Resurf RMS paved road	0.51 miles 52 ft/ 52 ft	18 DL N N	B80608 173 M4080 RCTD	221 **Total:**	276 276	D 1 E 1 C 274 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design E=Environmental C=Construction R=Right-of-way Acquisition PFY=Previous Fiscal Year FFY=Future Fiscal Year
					PFY / 12/13 / 13/14 / FFY
Bubbling Wells Rd Dillon Rd to N'ly 0.99 mi 0.99 miles 52 ft/ 52 ft Resurf AC paved road	18 C N N	C30055 171 M4080 RCTD	221 Total:	871 871	D 80 E 1 C 790 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
C & D Blvd 20th Ave to 18th Ave 1.00 miles 23 ft/ 23 ft Resurf AC paved road	20 C Y N	C10617 266 S4592A RCTD	215 Total:	214 214	D 23 E 1 C 190 215 Proposition 1B (State bond funds- Local Roads)
Cabazon Ave Dillion Rd to Indio CL 0.03 miles 48 ft/ 48 ft Resurf AC paved road	19 C Y N	C10606 213A S6163 RCTD X1205	215 Total:	21 21	D 3 E 1 C 17 215 Proposition 1B (State bond funds- Local Roads)
Cahuilla Hills Area Paving Project five various roads 1.32 miles 26 ft/ 26 ft Resurf AC paved roads Includes segments of: Cahuilla Wy from Hwy 74 to Cat Cyn Rd, Cat Cyn Rd, Cholla Wy, Paisano Rd and Chuckawalla Wy.	19 C Y N	C20160 191 M6956 RCTD	221 717 Total:	504 113 617	D 21 3 E 1 C 5 587 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 717 City of Palm Desert
Camino Aventura Bubbling Wells Rd to E'ly 0.25 mi 0.25 miles 61 ft/ 61 ft Resurf AC paved road	18 C N N	C30056 171 S4747B RCTD	221 Total:	279 279	D 35 E 1 C 243 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Chico Cir Circle B Dr to NW'ly 0.03 miles 34 ft/ 34 ft Resurf RMS paved road	18 DL N N	B70670 177 M6257 RCTD	301 Total:	18 18	D 1 E 1 C 16 301 Measure A/Coachella Valley
Chip Seal of 4th District roads FY12/13 various roads 49.80 miles 0 ft/ 0 ft Chip Seal	00 DL N N	C30004 RCTD	301 302 Total:	793 567 1,360	C 1,360 301 Measure A/Coachella Valley 302 Measure A/Palo Verde
Chuckwalla Vly Rd 22915' SE Corn Springs to 33475' SE Corn Springs 2.00 miles 32 ft/ 32 ft Resurf RMS paved road	20 DL N N	C30046 256 S6720 RCTD	302 Total:	495 495	D 2 E 1 C 492 302 Measure A/Palo Verde
Club View Dr Windlass Dr to SE'ly Windlass .23 mi 0.23 miles 63 ft/ 63 ft Reconst RMS paved road	19 DL N N	C20112 236B M6582 RCTD	221 Total:	190 190	D 2 E 1 C 12 175 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Coachella Valley Area various roads 6.00 miles 0 ft/ 0 ft Resurfacing program in the Coachella Valley	00 DL N N	B00774 RCTD	301 Total:	1,350 1,350	C 150 1,200 301 Measure A/Coachella Valley

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					PFY / 12/13 / 13/14 / FFY
Coachella Valley Dust Reduction various roads 0.00 miles 0 ft/ 0 ft Scoping for road paving to reduce dust	19 C N N	C20163 RCTD	221 **Total:**	25 25	**D** 13 7 **E** 5 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Coahuilla St 2nd St to 5th St 0.21 miles 26 ft/ 36 ft Reconst AC paved road Design cost are under Mecca Phase 1.	19 C Y N	C00548 230A M4132 RCTD X1005	332 **Total:**	491 491	**C** 491 332 Redevelopment Agency
Dale Kiler Rd 2nd St to 5th St 0.22 miles 26 ft/ 36 ft Reconst AC paved road Design cost are under Mecca Phase 1.	19 C Y N	C00549 230A M4143 RCTD X1005	332 **Total:**	411 411	**C** 411 332 Redevelopment Agency
Date Palm Dr Interchange I-10 0.00 miles 0 ft/ 0 ft Widen and modify Interchange In the City of Cathedral City	18 C Y N	A80373 105 RCTD	108 115 332 340 622 **Total:**	5,415 13,988 25 8,218 287 27,933	**D** 2,712 **E** 363 **R** 3,656 **C** 14,318 6,884 108 STP - Discretionary 115 STIP Funds - Federal 332 Redevelopment Agency 340 Transportation Uniform Mitigation Fee (CVAG) 622 DIF AP2 Maj. Imp. Fnd- Coachella West Area
Date Palm St 2nd St to 5th St 0.19 miles 40 ft/ 40 ft Reconst AC paved road Design cost are under Mecca Phase 1.	19 C Y N	C00550 230A M4146 RCTD X1005	332 **Total:**	259 259	**C** 259 332 Redevelopment Agency
Desert Moon Dr Ramon Rd to Broadmoor Dr 0.52 miles 38 ft/ 38 ft Resurf AC paved road	18 C Y N	C10587 187A M6067A RCTD	215 **Total:**	274 274	**D** 29 **E** 1 **C** 244 215 Proposition 1B (State bond funds- Local Roads)
Dillon Rd 44th Ave to Nly Landfill Rd 0.28mi 0.91 miles 37 ft/ 37 ft Resurf AC paved road	18 C Y N	B80609 209 S4163E RCTD	301 707 711 **Total:**	703 47 187 937	**D** 28 **E** 6 **C** 741 162 301 Measure A/Coachella Valley 707 City of Coachella 711 City of Indio
El Centro Wy Calle Helene to Monte Vista 0.27 miles 28 ft/ 28 ft Resurf AC paved road	18 DL N N	C20095 183A M4663A RCTD	301 **Total:**	58 58	**D** 2 **E** 1 **C** 55 301 Measure A/Coachella Valley
Fantail Dr Beacon Dr to Sunfish Ln 0.22 miles 35 ft/ 35 ft Resurf RMS paved road	19 DL N N	C20115 236B M6580 RCTD	301 **Total:**	53 53	**D** 1 **E** 1 **C** 51 301 Measure A/Coachella Valley

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					PFY / 12/13 / 13/14 / FFY
Fred Waring Dr Adams St/Starlight Ln to Port Maria /City limit 0.54 miles 36 ft/ 90 ft Widen road to ultimate width Coordinate with the City of La Quinta for improvements to south half.	19 C Y U	B50689 207B S6987B RCTD	218 340 866 Total:	3,520 4,045 1,867 9,432	D 540 565 E 224 165 R 540 C 238 120 7,040 218 Prop. 1B - State-Local Partnership Program 340 Transportation Uniform Mitigation Fee (CVAG) 866 Palm Desert Financing Authority
Gene Autry Trail S'ly Salvia Rd 0.50 mi to Salvia Rd 1.64 miles 45 ft/ 62 ft Widen Bridge at U.P.RR Construction administration for City of Palm Springs project. City provided const. plans.	18 C N N	B90995 177 RCTD	718 Total:	5,009 5,009	D 58 C 4,881 70 718 City of Palm Springs
Grant St 66th Ave to 64th Ave 0.99 miles 25 ft/ 25 ft Resurf AC paved road	19 DL N N	C30044 231 S4251C RCTD	301 Total:	328 328	D 2 E 1 C 325 301 Measure A/Coachella Valley
Hammond Rd 04th St 0.00 miles 26 ft/ 52 ft Const roundabout	19 C Y Y	B90997 230A S4257B RCTD	103 332 Total:	1,779 896 2,675	D 380 E 113 14 C 15 2,153 103 CMAQ 332 Redevelopment Agency
Harrison St NW'ly Pierce St 0.38mi to S'ly Pierce St 0.21mi 0.59 miles 26 ft/ 26 ft Resurf AC paved road	19 C N N	C30061 219 M9686 RCTD	221 Total:	285 285	D 35 E 1 C 249 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Harrison St 54th Ave to Airport Blvd 1.00 miles 40 ft/ 40 ft Resurf AC paved road	19 C Y N	C10607 219 M9686 RCTD X1205	215 Total:	618 618	D 5 59 E 1 C 553 215 Proposition 1B (State bond funds- Local Roads)
Harrison St (Old RTE 86) 74th Ave 0.00 miles 26 ft/ 26 ft Install Traffic Signal Coachella USD is Lead Agency. Coachella USD to pay for intersection/roadway improvements. Funding shown is for RCTD Traffic Sig. improv.	19 C N Y	B90955 233 OTH	370 Total:	219 219	C 215 4 370 East County DIF Signal Mitigation Fund
Harry Oliver Trl Varner Rd to N'ly 0.24 mi 0.24 miles 32 ft/ 32 ft Resurf AC paved road	18 C Y N	C10588 187A M4324 RCTD X1304	215 Total:	109 109	D 7 5 E 1 C 96 215 Proposition 1B (State bond funds- Local Roads)
Haskell Rd Wly Monterey Av 0.32mi to W Monterey Ave 0.07 mi 0.15 miles 24 ft/ 24 ft Resurf AC paved road	18 C Y N	C10589 187A M6237 RCTD	215 Total:	52 52	D 6 E 1 C 45 215 Proposition 1B (State bond funds- Local Roads)
Hayes St 70th Ave to 68th Ave 1.01 miles 23 ft/ 23 ft Resurf AC paved road	19 C Y N	C10608 231 S4261A RCTD	215 Total:	324 324	D 34 E 1 C 289 215 Proposition 1B (State bond funds- Local Roads)

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Helm Cir Beacon Dr to N'ly Beacon Dr .03 mi Resurf RMS paved road	0.03 miles	30 ft/ 30 ft	19 DL N N	C20117 236B M6575 RCTD	301 **Total:**	9 9	**D** 1 **E** 1 **C** 7 301 Measure A/Coachella Valley
Hobson Wy/I-10 WB Ramps near Riviera Dr Modification of WB ramps to E. Hobson Wy Co-op with Caltrans/City of Blythe Funds shown are only part of needed funds.	0.00 miles	0 ft/ 0 ft	20 C Y Y	C10649 261 RCTD	108 703 999 **Total:**	810 432 2,755 3,997	**D** 202 113 **E** 52 35 **R** 130 **C** 1,700 1,765 108 STP - Discretionary 703 City of Blythe 999 Unfunded
Jefferson St Interchange I-10 Widen and modify interchange $19,000 in STIP funds designated for this project are programmed into the STIP in FY16 and are not yet shown here.	0.00 miles	0 ft/ 0 ft	19 C N N	B20388 208A RCTD	301 340 999 **Total:**	13 7,500 70,023 77,536	**D** 1,677 2,750 **E** 587 720 **R** 1 2,999 **C** 2 68,800 301 Measure A/Coachella Valley 340 Transportation Uniform Mitigation Fee (CVAG) 999 Unfunded
Landfill Rd Dillon Rd to E'ly Resurf AC paved road	1.32 miles	24 ft/ 24 ft	18 C N N	C30057 209 S6986 RCTD	221 **Total:**	1,187 1,187	**D** 100 **E** 1 **C** 1,086 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Lincoln St 7th St to 62nd Ave Resurf AC paved road	1.61 miles	27 ft/ 27 ft	19 C Y N	C10609 230 S4304B RCTD	215 301 **Total:**	301 999 1,300	**D** 4 115 **E** 1 **C** 1,180 215 Proposition 1B (State bond funds- Local Roads) 301 Measure A/Coachella Valley
Lovekin Blvd 745' N Seeley Ave to Blythe C L Reconst AC paved road	0.69 miles	40 ft/ 40 ft	20 DL N N	C10493 266 S4311B RCTD	221 **Total:**	589 589	**D** 1 **E** 1 **C** 587 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Mecca Street Improvements group 4 3 various locations Resurf roads at spot locations	0.30 miles	0 ft/ 0 ft	19 C Y N	C10654 230A S4257B RCTD	221 310 **Total:**	1,000 1,000 2,000	**D** 56 68 **E** 30 **C** 1,846 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 310 District IV Funds
Mesa Dr I-10 to Bellwood Dr Resurf AC paved road	0.10 miles	42 ft/ 42 ft	20 C Y N	C10618 260A S4968 RCTD	215 **Total:**	39 39	**D** 5 **E** 1 **C** 33 215 Proposition 1B (State bond funds- Local Roads)
Monroe St S'ly 58th Ave 0.56 mi to N'ly 58th Ave 0.11 mi Resurf AC paved road	0.67 miles	13 ft/ 13 ft	19 C Y N	C10610 222 S4345A RCTD X1304	215 **Total:**	82 82	**D** 5 4 **E** 1 **C** 72 215 Proposition 1B (State bond funds- Local Roads)
Monroe St N'ly Airport Bl 0.42mi to N'ly 53rd Ave 0.19 mi Resurf AC paved road	1.26 miles	13 ft/ 13 ft	19 C Y N	C10612 218 S4345B RCTD X1304	215 **Total:**	158 158	**D** 9 8 **E** 1 **C** 140 215 Proposition 1B (State bond funds- Local Roads)

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) — D=Design, C=Construction, PFY=Previous Fiscal Year, E=Environmental, R=Right-of-way Acquisition, FFY=Future Fiscal Year
Monroe St N'ly 58th Ave 0.53 mi to Airport Blvd 0.49 miles 14 ft/ 14 ft Resurf AC paved road	19 C Y N	C10611 222 S4345A RCTD X1304	215 Total:	65 65	D 4 3 E 1 C 57 215 Proposition 1B (State bond funds- Local Roads)
Monroe St 58th Ave to S'ly 0.25 mi 0.25 miles 12 ft/ 12 ft Resurf AC paved road at three locations.	19 C N N	C10431 222 S4345A CO LQ	215 Total:	202 202	C 112 90 215 Proposition 1B (State bond funds- Local Roads)
Monterey Ave at I-10 C.L. Palm Desert to N'ly Varner Rd 0.1 mi 0.00 miles 76 ft/ 90 ft Realign/Add W.bound ramps, Widen Varner Rd, and Install traffic signal at WB ramp. City of Palm Dessert is the lead agency.	18 C N N	B50686 187A S4293A CO PD	201 301 340 622 Total:	2 91 12,699 200 12,992	D 1,079 136 E 160 R 2,593 440 C 13 8,571 201 Gas Tax-Prop 111 301 Measure A/Coachella Valley 340 Transportation Uniform Mitigation Fee (CVAG) 622 DIF AP2 Maj. Imp. Fnd- Coachella West Area
North Indian Cyn Dr Interchange I-10 0.00 miles 0 ft/ 0 ft Widen and modify Interchange Project is 3/4 in the City of Palm Springs. Misc. funds are Mission Springs W.D.	18 C N N	A80372 172 S4270B CO PS	332 340 622 718 990 Total:	25 81 215 21,851 17 22,189	D 345 E 5 R 29 C 21,745 65 332 Redevelopment Agency 340 Transportation Uniform Mitigation Fee (CVAG) 622 DIF AP2 Maj. Imp. Fnd- Coachella West Area 718 City of Palm Springs 990 Miscellaneous
Outrigger Dr 73rd Ave to Galley Dr 0.06 miles 35 ft/ 35 ft Reconst RMS paved road	19 DL N N	C20120 236B M6587 RCTD	301 Total:	31 31	D 1 E 1 C 29 301 Measure A/Coachella Valley
Palm Dr/Gene Autry Trail Interchange I-10 0.00 miles 0 ft/ 0 ft Widen and modify interchange and ramps In the Cities of Palm Springs, Desert Hot Spgs, and Cathedral City. Pursue future $10M state reimb in 15/16 TCRP.	18 C Y N	A40740 177 S4159A RCTD	116 190 332 340 367 622 709 905 Total:	10,415 1,980 25 11,708 438 465 45 89 25,165	D 2,605 E 311 R 1,827 C 17,946 2,476 116 Federal Economic Stimulus Funds - ARRA 190 Federal Highway Administration (FHWA) 332 Redevelopment Agency 340 Transportation Uniform Mitigation Fee (CVAG) 367 Signal Supervisor District 4 622 DIF AP2 Maj. Imp. Fnd- Coachella West Area 709 City of Desert Hot Springs 905 Southern California Gas Company
Palo Verde Area various roads 0.00 miles 0 ft/ 0 ft Resurf RMS paved road	00 DL N N	B00773 RCTD	302 Total:	750 750	C 200 550 302 Measure A/Palo Verde
Polk St 58th Ave to Airport Blvd 1.00 miles 24 ft/ 24 ft Resurf AC paved road	19 C N N	C30062 223A S4392C RCTD	221 Total:	418 418	D 40 E 1 C 377 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD / CT / PL / RW	PROJECT# / RD BK PG / ROAD NBR / LEAD AGCY / LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) — D=Design, C=Construction, PFY=Previous Fiscal Year, E=Environmental, R=Right-of-way Acquisition, FFY=Future Fiscal Year
Port Cir Barnacle Dr to N'ly Barnacle Dr .1 mi 0.10 miles 31 ft/ 31 ft Resurf RMS paved road	19 DL N N	C20121 236B M6571 RCTD	301 **Total:**	26 26	**D** 1 **E** 1 **C** 24 301 Measure A/Coachella Valley
Portola Ave I-10 Interchange Between Monterey Av IC to Cook St IC 0.00 miles 0 ft/ 0 ft Const new interchange City of Palm Desert is lead agency.	18 C N Y	C30054 187 CO PD	301 717 **Total:**	30 71,993 72,023	**D** 400 410 410 1,045 **E** 200 200 200 **R** 12,099 **C** 57,059 301 Measure A/Coachella Valley 717 City of Palm Desert
Ramon Rd Monterey Ave to Sierra Del Sol 0.00 miles 40 ft/ 40 ft Install Traffic Signal	18 C Y N	C20151 187A S4176B RCTD	370 **Total:**	391 391	**D** 47 18 **E** 1 **R** 3 2 **C** 4 316 370 East County DIF Signal Mitigation Fund
Robert Rd Ramon Rd to La Canada Way 0.24 miles 40 ft/ 40 ft Resurf AC paved road	18 C N N	C30058 183A M4240 RCTD	221 **Total:**	197 197	**D** 35 **E** 1 **C** 161 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
SR-86S at Airport Blvd (Ave 56) Ichg Whitewater River to Fillmore St 0.00 miles 0 ft/ 0 ft Const interchange Caltrans is the lead agency. N'ly 1/2 is in the City of Coachella. Amounts shown are for County review and comment.	19 C N N	B70794 219 S4211C CALTRANS	201 299 301 **Total:**	9 15,774 20 15,803	**D** 3,413 **E** 560 **R** 4,870 **C** 4,670 2,290 201 Gas Tax-Prop 111 299 Caltrans 301 Measure A/Coachella Valley
San Jacinto St Bubbling Wells Rd to Yerxa Rd 0.21 miles 37 ft/ 37 ft Resurf RMS paved road	18 DL N N	B80610 171 M4426 RCTD	221 **Total:**	80 80	**D** 1 **E** 1 **C** 78 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
San Miguelito Dr Ramon Rd to La Canada Wy 0.25 miles 27 ft/ 27 ft Resurf AC paved road	18 DL N N	C20100 183A M4960 RCTD	301 **Total:**	51 51	**D** 2 **E** 1 **C** 48 301 Measure A/Coachella Valley
Scour Critical Bridges 0.09 miles 0 ft/ 0 ft Develop "Plans of Action" for 2 bridges 32nd Avenue and 35th Avenue Bridges over the Palo Verde Channel	20 C Y N	B60581 98 RCTD	120 300 302 **Total:**	63 22 41 126	**D** 45 71 10 120 Highway Bridge Replacement & Rehabilitation HB 300 Measure A/Western 302 Measure A/Palo Verde
Seahorse Way Barnacle Dr to Port Cir 0.11 miles 31 ft/ 31 ft Resurf RMS paved road	19 DL N N	C20124 236B M6572 RCTD	301 **Total:**	26 26	**D** 1 **E** 1 **C** 24 301 Measure A/Coachella Valley

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
					PFY / 12/13 / 13/14 / FFY
Slurry Seal of 4th District roads FY11/12 various roads 0.00 miles 0 ft/ 0 ft Slurry Seal	00 C Y N	C20009 RCTD	221 Total:	1,066 1,066	D 8 E 1 C 949 108 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Slurry Seal of 4th District roads FY12/13 various roads 13.80 miles 0 ft/ 0 ft Slurry Seal	00 C Y N	C30009 RCTD	221 Total:	1,306 1,306	D 5 E 1 C 1,300 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Thousand Palms Canyon Rd Ramon Rd/Washington St to Dillon Rd 4.71 miles 22 ft/ 26 ft Resurf RMS paved road, widen shoulders	18 C N N	A70394 205 S4534A RCTD	221 Total:	2,455 2,455	D 125 20 E 10 C 2,300 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Trimero Cir Circle B Dr to S'ly 0.08 miles 30 ft/ 30 ft Resurf RMS paved road	18 DL N N	B70673 177 M6260 RCTD	301 Total:	34 34	D 1 E 1 C 32 301 Measure A/Coachella Valley
Tyler St Airport Blvd to N'ly 0.77 mi 0.77 miles 25 ft/ 25 ft Resurf AC paved road	19 C N N	C30064 219 S4551B RCTD	221 Total:	391 391	D 40 E 1 C 350 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Tyler St N'ly 66th Ave 0.46 mi to N'ly 66th Ave 1.00 mi 0.54 miles 24 ft/ 24 ft Reconst AC paved road	19 C N N	C30063 229 S4551A RCTD	221 Total:	495 495	D 40 E 1 C 454 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Van Buren St 48th Ave to Manila Ave 0.25 miles 12 ft/ 12 ft Resurf AC paved road	19 C Y N	C10613 213A S4554E RCTD X1304	215 Total:	29 29	D 2 2 E 1 C 24 215 Proposition 1B (State bond funds- Local Roads)
Varner Rd 38th Ave to Badger St 1.55 miles 24 ft/ 24 ft Resurf AC paved road	18 C Y N	C10614 207 S4890C RCTD	215 Total:	577 577	D 60 E 1 C 516 215 Proposition 1B (State bond funds- Local Roads)
Varner Rd Boca Chica Tr to S'ly 1.00 mi 1.00 miles 24 ft/ 24 ft Resurf AC paved road	18 C Y N	C10590 187A S4890C RCTD	215 Total:	408 408	D 75 E 1 C 332 215 Proposition 1B (State bond funds- Local Roads)
Varner Rd/I-10 Barrier Monterey Ave to Washington St 5.50 miles 0 ft/ 0 ft Install concrete barrier and headlight screen Caltrans is lead agency. Amount shown is Countys estimated share of costs to be paid.	18 C N N	C20021 187 S4890C CALTRANS	221 Total:	500 500	C 500 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)

NAME LIMITS LENGTH EW/PW DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design E=Environmental C=Construction R=Right-of-way Acquisition PFY=Previous Fiscal Year FFY=Future Fiscal Year PFY 12/13 13/14 FFY
Vista Grande Dr Circle B Dr to NW'ly & SE'ly 0.08 miles 29 ft/ 29 ft Resurf RMS paved road	18 DL N N	B70674 177 M6258 RCTD	301 **Total:**	35 35	**D** 1 **E** 1 **C** 33 301 Measure A/Coachella Valley
Washington St 41st Ave 0.00 miles 72 ft/ 72 ft Install Traffic Signal	19 C Y N	C00538 207B S4562E RCTD	367 **Total:**	372 372	**D** 34 **C** 281 57 367 Signal Supervisor District 4
Yerxa Rd San Jacinto St to Desert Hot Springs C.L 0.12 miles 36 ft/ 36 ft Resurf AC paved road	18 DL N N	B80611 171 M4577 RCTD	221 **Total:**	37 37	**D** 1 **E** 1 **C** 35 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
z* Future Chip Seal and Slurry Seal Projects District 4 Only 0.00 miles 0 ft/ 0 ft These funds allow for future years seal coat projects to be submitted and funded.	00 DL N N	A21160 RCTD	222 **Total:**	4,516 4,516	**C** 2,224 2,292 222 Gas Tax (ABX8 9 Mar 2010) Projects Unidentified
z* Future Projects District 4 Only 0.00 miles 0 ft/ 0 ft These funds will be used for pavement rehabilitation projects in the years shown.	00 C N N	A21165 RCTD	101 109 222 301 310 **Total:**	400 1 7,900 2,700 1,500 12,501	**C** 5,800 6,701 101 State Exchange Funds 109 STP - Projects Unidentified 222 Gas Tax (ABX8 9 Mar 2010) Projects Unidentified 301 Measure A/Coachella Valley 310 District IV Funds

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C3-0004 Chip Seal of 4th District Roads FY12/13								by Day Labor
Varner Rd	14045' Nw Rio Del Sol	8765' Nw Rio Del Sol	1.00	18	S4890A		33	33
Varner Rd	8765' Nw Rio Del Sol	3565' Nw Rio Del Sol	0.98	18	S4890A		32	32
Varner Rd	3565' Nw Rio Del Sol	Rio Del Sol	0.68	18	S4890A		22	22
66Th Ave	Johnson St	Grant St	1.02	19	S4492C		28	28
68Th Ave	Hammond Rd	Grant St	0.88	19	S4485B		24	24
68Th Ave	Grant St	Hayes St	1.02	19	S4485B		28	28
68Th Ave	Hayes St	Garfield St	1.02	19	S4485B		27	27
Access Rd	Vander Veer Rd	Desert Beach Dr	0.55	19	M6122		18	18
Box Canyon Rd	Painted Canyon Rd	5280' Ne Painted Canyon Rd	1.00	19	S6895		30	30
Box Canyon Rd	5280' Ne Painted Canyon Rd	10560' Ne Painted Canyon Rd	1.00	19	S6895		30	30
Box Canyon Rd	10560' Ne Painted Canyon Rd	15840' Ne Painted Canyon Rd	1.00	19	S6895		30	30
Box Canyon Rd	15840' Ne Painted Canyon Rd	21120' Ne Painted Canyon Rd	1.00	19	S6895		27	27
Box Canyon Rd	21120' Ne Painted Canyon Rd	26387' Ne Painted Canyon Rd	1.00	19	S6895		27	27
Box Canyon Rd	26387' Ne Painted Canyon Rd	31667' Ne Painted Canyon Rd	1.00	19	S6895		28	28
Box Canyon Rd	31667' Ne Painted Canyon Rd	37502' Ne Painted Canyon Rd	1.11	19	S6895		32	32
Box Canyon Rd	37502' Ne Painted Canyon Rd	43718' Ne Painted Canyon Rd	1.18	19	S6895		31	31
Box Canyon Rd	43718' Ne Painted Canyon Rd	48998' Ne Painted Canyon Rd	1.00	19	S6895		26	26
Box Canyon Rd	48998' Ne Painted Canyon Rd	25225' Sw I-10 Eboff	1.00	19	S6895		26	26
Box Canyon Rd	25225' Sw I-10 Eboff	19945' Sw I-10 Eboff	1.00	19	S6895		26	26
Box Canyon Rd	19945' Sw I-10 Eboff	14665' Sw I-10 Eboff	1.00	19	S6895		28	28
Box Canyon Rd	14665' Sw I-10 Eboff	8385' Sw I-10 Eboff	1.00	19	S6895		26	26
Club View Dr	Vander Veer Rd	Sea View Way	0.58	19	M6229		28	28
Corvina Dr	Vander Veer Rd	Desert Beach Dr	0.41	19	M6124		14	14
Cottonwood Springs Rd	I-10	4380' N I-10	0.83	19	S4139		19	19
Desert Beach Dr	Sh-111	Sea View Dr	0.20	19	M6121		7	7
Garfield St	68Th Ave	66Th Ave	1.01	19	S4241B		27	27
Grant St	68Th Ave	66Th Ave	1.01	19	S4251B		28	28
Harbor Dr	Coral Reef	Lookout Dr	0.85	19	M6235		22	22
Marina Dr	Sea View Dr	Sh-111	0.13	19	M6120		5	5
Mecca Ave	Tripoli Dr	Sh-111	0.27	19	S4597		7	7
Miramar Dr	Bay Dr	Via Costa Brava	0.30	19	M6234		7	7
National Ave	2000' E Johnson St	Grant St	0.63	19	M4352		16	16
Salton View Dr	Via Costa Brava	Flamingo Dr	0.52	19	M6367		12	12
Sea View Dr	Vander Veer Rd	Desert Beach Dr	0.29	19	M6123		10	10
Vander Veer Rd	Sea View Dr	Sh-111	0.24	19	M6119		4	4
Vander Veer Rd	Bay Dr	Club View Dr	0.28	19	S6119		8	8
10Th Ave	3304' W C And D Blvd	C And D Blvd	0.63	20	S4513C		8	8
14Th Ave	Sh-78	Arrowhead Blvd	0.99	20	S4231A		28	28
14Th Ave	Arrowhead Blvd	De Frain Blvd	1.00	20	S4231A		27	27
18Th Ave	Sh-78	Arrowhead Blvd	1.01	20	S4178B		28	28
18Th Ave	Defrain Blvd	Lovekin Blvd	1.02	20	S4178B		27	27

PROJECT GROUPS	To	From		LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C3-0004 Chip Seal of 4th District Roads FY12/13 (cont.)									by Day Labor
24Th Ave	2623' E Buck Blvd	Sh-78		1.00	20	S4546A		26	26
24Th Ave	Sh-78	4170' E Sh-78		0.79	20	S4546B		21	21
25Th Ave	5649' W Buck Blvd	Buck Blvd		1.07	20	M4545		23	23
25Th Ave	Buck Blvd	School Rd		1.25	20	M4545		31	31
28Th Ave	Sh-78	Arrowhead Blvd		1.01	20	S4544B		28	28
28Th Ave	Arrowhead Blvd	De Frain Blvd		1.02	20	S4544B		28	28
32Nd Ave	Stephenson Blvd	Neighbours Blvd		1.01	20	S4530		27	27
Arrowhead Blvd	5223' S 32Nd Ave	32Nd Ave		0.99	20	S4013A		24	24
Arrowhead Blvd	32Nd Ave	30Th Ave		0.99	20	S4013A		26	26
De Frain Blvd	28Th Ave	3091' N 28Th Ave		0.59	20	S4154A		16	16
De Frain Blvd	3091' N 28Th Ave	24Th Ave		0.99	20	S4154A		29	29
De Frain Blvd	20Th Ave	18Th Ave		0.98	20	S4154A		27	27
De Frain Blvd	Hobson Way	Riverside Ave		0.50	20	S4154B		13	13
Midland Rd	1648' N Landfill Rd	6515' N Landfill Rd		0.92	20	S4336A		23	23
Midland Rd	5544' S Midland Depot Rd	Midland Depot Rd		1.05	20	S4336A		26	26
Rannells Blvd	26Th Ave	24Th Ave		1.00	20	S4401B		29	29
Rannells Blvd	24Th Ave	22Nd Ave		1.00	20	S4401B		26	26
Rannells Blvd	22Nd Ave	20Th Ave		1.00	20	S4401C		26	26
			TOTALS	**49.80**				**1,360**	**1,360**
C3-0009 Slurry Seal of 4th District Roads FY12/13									Contract Construction
Calle Casita	Fairway Rd	Golden West Dr		0.14	18	M6660	174	12	13
Camino Mirasol Dr	Fairway Rd	Morningside Dr		0.13	18	M6880	174	14	15
Country Club Dr	El Segundo Way	S Country Club Dr / W		0.19	18	TM6589	174	16	17
Country Club Dr	N Country Club Dr / E	Vista Cerro Dr		0.21	18	TM6590	174	18	19
Crestview Dr	Country Club Dr / W	Vista Del Sol		0.11	18	M6592	174	11	12
Crestview Dr	Vista Del Sol	Country Club Dr / E		0.28	18	M6592	174	28	29
Crestwood Dr	Calle Casita	El Segundo Way		0.12	18	M6661	174	12	13
Desert Crest Ave	Dillon Rd	Parkside Dr		0.14	18	M6599	174	27	28
Desert Crest Ave	Parkside Dr	S Country Club Dr		0.13	18	M6599	174	25	26
East Lake Ct	Parkside Dr	235' E Parkside Dr		0.04	18	M6876	174	4	4
East Side Ct	Vista Cerro Dr	276' W Vista Cerro Dr		0.05	18	M6877	174	5	5
El Segundo Way	Crestwood Dr	Country Club Dr / W		0.12	18	M6662	174	11	12
Fairway Rd	Calle Casita	64' E Greenway Ct		0.09	18	M6597	174	9	10
Fairway Rd	64' E Greenway Ct	Camino Mirasol Dr		0.27	18	M6597	174	31	32
Golden West Dr	530' Nw Calle Casita	485' Se Calle Casita		0.19	18	M6595	174	19	20
Greenway Ct	Fairway Rd	384' N Fairway Rd		0.07	18	M6601	174	7	7
Lakeside Ct	Fairway Rd	366' N Fairway Rd		0.07	18	M6602	174	7	7
Midpark Dr	Country Club Dr / W	Country Club Dr / E		0.51	18	M6593	174	51	53

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C3-0009 Slurry Seal of 4th District Roads FY12/13 (cont.)							Contract Construction	
Morningside Dr	436' Sw Sunrise Rd	436' Ne Sunrise Rd	0.17	18	M6596	174	15	16
No Country Club Dr	S Country Club Dr /W	S Country Club Dr / E	0.19	18	M6589	174	22	23
Parkside Dr	Country Club Dr / W	Country Club Dr / E	0.63	18	M6594	174	70	73
Poolside Dr	Country Club Dr / W	Country Club Dr / E	0.28	18	M6591	174	28	29
So Country Club Dr	N Country Club Dr / W	N Country Club Dr / E	0.19	18	M6590	174	22	23
Sunrise Rd	Fairway Rd	S Country Club Dr	0.28	18	M6600	174	32	33
Valley View Dr	Vista Cerro Dr	Camino Mirasol Dr	0.15	18	M6879	174	13	14
Vista Cerro Dr	Valley View Dr	Country Club Dr / E	0.11	18	M6878	174	9	10
Vista Del Sol	Fairway Rd	S Country Club Dr	0.29	18	M6598	174	32	33
Washington St	2946' N 38Th Ave	38Th Ave	0.56	18	S4562B	205	30	31
Washington St	38Th Ave	Del Webb Blvd	0.28	18	S4562C	207A	60	63
Washington St	Del Webb Blvd	Wildcat Dr	0.28	18	S4562C	207A	78	81
Washington St	Wildcat Dr	Varner Rd	0.26	18	S4562C	207A	87	91
Westwood Ct	Parkside Dr	143' W Parkside Dr	0.03	18	M6690	174	3	3
64Th Ave	Lincoln Ave	1281' E Lincoln Ave	0.24	19	M4488C	230	23	24
Alligator Pond Rd	Savanna La Mar Dr	Ewarton Rd	0.07	19	M6699	207B	7	7
Alligator Pond Rd	Ewarton Rd	489' N Savanna La Mar Dr	0.03	19	M6699	207B	3	3
Alligator Pond Rd	489' N Savanna La Mar Dr	Sophia Cir	0.03	19	M6699	207B	2	2
Alligator Pond Rd	Sophia Cir	270' N Sophia Cir	0.05	19	M6699	207B	3	3
Alvarado Ave	Jackson St	Wade St	0.22	19	M6354	218	24	25
Anchovy Rd	Pedro Buff Dr	Maroon Town Rd	0.08	19	M6704	207B	3	3
Balaclava Dr	Savanna La Mar Dr	732' N Savanna La Mar Dr	0.14	19	M6700	207B	4	4
Beadling Rd	Savanna La Mar Dr	Ewarton Rd	0.06	19	M9080	207B	2	2
Beckman Dr	Jackson St	670' W Jackson St	0.13	19	M6143	218	8	8
Brownstown Dr	Orcabessa Dr	Ewarton Rd	0.16	19	M6692	207B	5	5
Calico Glen Dr	Yucca Ln	596' E Yucca Ln	0.11	19	M9402	207B	10	11
Calico Glen Dr	Yucca Ln	539' W Yucca Ln	0.10	19	M9402A	207B	9	9
Cecil St	Ella Ave	615' N Ella Ave	0.12	19	M6195	218	3	3
Cielo Ct	Sonrisa Way	410' E Sonrisa Way	0.08	19	M4227	230	7	7
Desert Mountain Cir	Yucca Ln	536' W Yucca Ln	0.10	19	M6805	207B	10	11
Desert Mountain Cir	Yucca Ln	586' E Yucca Ln	0.11	19	M6805A	207B	10	11
Ella Ave	Jackson St	88' E Rue Marande	0.07	19	M6194	218	2	2
Ella Ave	88' E Rue Marande	Calhoun St	0.43	19	M6194	218	9	9
Ewarton Rd	Brownstown Dr	Lima Hall Rd	0.10	19	M6693	207B	3	3
Ewarton Rd	Lima Hall Rd	Alligator Pond Rd	0.21	19	M6693	207B	7	7
Front Hall Rd	42Nd Ave	618' N 42Nd Ave	0.12	19	M6697	207B	4	4
Front Hall Rd	618' N 42Nd Ave	Ewarton Rd	0.09	19	M6697	207B	3	3
Fuchsia Ct	Miravilla Way	408' E Miravilla Way	0.08	19	M4235	230	7	7
Gardenia Ct	Lincoln St	568' E Lincoln St	0.11	19	M4238	230	10	10
Las Flores Way	64Th Ave	Miravilla Way	0.09	19	M4230	230	9	9
Las Serenas	64Th Ave	Sonrisa Way	0.10	19	M4225	230	10	10

PROJECT GROUPS	To	From		LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C3-0009 Slurry Seal of 4th District Roads FY12/13 (cont.)								Contract	Construction
Lima Hall Rd	42Nd Ave	Orcabessa Dr		0.05	19	M6627	207B	2	2
Lima Hall Rd	Orcabessa Dr	620' N 42Nd Ave		0.07	19	M6627	207B	8	8
Lima Hall Rd	620' N 42Nd Ave	Ewarton Rd		0.09	19	M6627	207B	10	11
Luanna Point Dr	Savanna La Mar Dr	Balaclava Dr		0.14	19	M6701	207B	4	4
Lunaria Ct	Miravilla Way	409' E Miravilla Way		0.08	19	M4237	230	7	7
Majenta Ln	Sun Swept St	Wade St		0.16	19	M6358	218	16	17
Maroon Town Rd	Savanna La Mar Dr	Anchovy Rd		0.18	19	M6705	207B	6	6
Miravilla Way	Las Flores Way	Gardenia Ct		0.14	19	M4234	230	14	15
Moneaque Rd	Orcabessa Dr	337' N Orcabessa Dr		0.06	19	M6695	207B	2	2
Moneaque Rd	337' N Orcabessa Dr	Ewarton Rd		0.09	19	M6695	207B	2	2
Orcabessa Dr	Brownstown Dr	Front Hall Rd		0.23	19	M6698	207B	7	7
Painted Canyon Ct	Sonrisa Way	418' E Sonrisa Way		0.08	19	M4229	230	7	7
Pedro Buff Dr	Maroon Town Rd	951' N Maroon Town Rd		0.17	19	M6703	207B	5	5
Persimmon Ln	Sun Swept St	Wade St		0.17	19	M6359	218	15	16
Petersfield Rd	Orcabessa Dr	332' N Orcabessa Dr		0.06	19	M6696	207B	2	2
Petersfield Rd	332' N Orcabessa Dr	Ewarton Rd		0.09	19	M6696	207B	2	2
Porus Ct	Luanna Point Dr	132' E Luanna Point Dr		0.03	19	M6702	207B	1	1
Rosa Ave	Calhoun St	Rue Marande		0.44	19	M6193	218	13	14
Rue Chateau	Rue Montigny	Rue Marne		0.11	19	M6738	218	3	3
Rue Marande	Rue Paray	748' N Rue Paray		0.14	19	M6485	218	4	4
Rue Marlene	Rue Chateau	174' N Rue Chateau		0.03	19	M6737	218	1	1
Rue Marne	Rue Paray	Ella Ave		0.10	19	M6739	218	11	12
Rue Montigny	Rue Chateau	Ella Ave		0.07	19	M6736	218	2	2
Rue Paray	Jackson St	Rue Marne		0.21	19	M6484	218	6	6
Saint Annes Bay Dr	Orcabessa Dr	Ewarton Rd		0.16	19	M6694	207B	4	4
Sandra Dr	Jackson St	570' W Jackson St		0.11	19	M6142	218	12	13
Sombrero Ct	Yucca Ln	536' W Yucca Ln		0.10	19	M6804	207B	10	11
Sonrisa Way	Painted Canyon Ct	Las Serenas		0.13	19	M4226	230	15	16
Sun Swept St	Alvarado Ave	115' S Alvarado Ave		0.02	19	M6355	218	2	2
Sun Swept St	115' S Alvarado Ave	Persimmon Ln		0.06	19	M6355	218	6	6
Vista Ct	Sonrisa Way	409' E Sonrisa Way		0.08	19	M4228	230	7	7
Wade St	Rue Paray	419' S Rue Paray		0.08	19	M6356	218	9	10
Wade St	419' S Rue Paray	Persimmon Ln		0.06	19	M6356	218	6	6
Yucca Ln	42Nd Ave	675' S 42Nd Ave		0.12	19	M6839A	207B	16	17
Yucca Ln	675' S 42Nd Ave	Calico Glen Dr		0.10	19	M6839A	207B	11	11
			TOTALS	**13.80**				**1,253**	**1,306**

Transportation Improvement Program 2012-2013 Edition

Revenue Source Budget Summaries for Supervisorial District 4

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x $1000) PFY	12/13	13/14	FFY	TOTAL
101	State Exchange Funds			200	200	400
103	CMAQ		1,779		350	2,129
108	STP - Discretionary	3,449	1,966	810		6,225
109	STP - Projects Unidentified				1	1
115	STIP Funds - Federal	9,364	4,624			13,988
116	Federal Economic Stimulus Funds - ARRA	10,415				10,415
120	Highway Bridge Replacement & Rehabilitation HBRR	23	32	8		63
190	Federal Highway Administration (FHWA)	1,980			950	2,930
201	Gas Tax-Prop 111	11				11
215	Proposition 1B (State bond funds- Local Roads)	215	4,978	1,733		6,926
217	Prop. 1B - Trade Corridor Improv. Funds			5,122	4,878	10,000
218	Prop. 1B - State-Local Partnership Program			3,520		3,520
221	Gas Tax (ABX8-9 Mar 2010 New HUTA)	1,311	9,768	6,936	1,391	19,406
222	Gas Tax (ABX8 9 Mar 2010) Projects Unidentified			7,024	5,392	12,416
240	SB 821 (Local Transportation Funds)			153		153
260	SB 621 Indian Gaming Special Distribution Funds	100				100
299	Caltrans	13,484	2,290			15,774
300	Measure A/Western	22				22
301	Measure A/Coachella Valley	696	3,395	777	3,610	8,478
302	Measure A/Palo Verde		1,437	202	550	2,189
310	District IV Funds		1,000	500	1,000	2,500
332	Redevelopment Agency	7,171	3,354			10,525
340	Transportation Uniform Mitigation Fee (CVAG)	25,546	15,775	10,646	2,784	54,751
367	Signal Supervisor District 4	753	687			1,440
370	East County DIF Signal Mitigation Fund	294	793			1,087
399	Riverside County Transportation Commission	247	24			271
622	DIF AP2 Maj. Imp. Fnd- Coachella West Area	680	487			1,167
638	DIF AP18 Maj. Imp. Fnd- Coachella Eastern Area		168	332		500
703	City of Blythe	254	178			432
707	City of Coachella	38	9			47
709	City of Desert Hot Springs	45				45
711	City of Indio	155	32			187
717	City of Palm Desert	600	713	600	70,193	72,106
718	City of Palm Springs	26,725	135			26,860
866	Palm Desert Financing Authority	477	1,390			1,867
905	Southern California Gas Company	89				89
990	Miscellaneous	17				17
	Grand Totals:	**104,161**	**55,014**	**38,563**	**91,299**	**289,037**

Supervisorial District 5

SD5

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
					PFY / 12/13 / 13/14 / FFY
06th St Lakeview Ave East to Ramona Expwy 0.40 miles 30 ft/ 30 ft Resurf AC paved road	14 DL N N	C20066 96 S5373 RCTD	300 Total:	257 257	D 2 E 1 C 254 300 Measure A/Western
06th St Yucca Ave to Lakeview Ave E 0.38 miles 24 ft/ 24 ft Resurf AC paved road	14 DL N N	C30072 96 S5373 RCTD	221 Total:	67 67	D 1 E 1 C 65 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
12th St Wren Dr to 11th St 0.36 miles 27 ft/ 27 ft Resurf AC paved road	14 DL N N	C20064 99 M5410 RCTD	300 Total:	70 70	D 2 E 1 C 67 300 Measure A/Western
13th St Lakeview to Garden Dr 0.37 miles 31 ft/ 31 ft Resurf AC paved road	14 DL N N	C20065 99 M5403 RCTD	300 Total:	82 82	D 2 E 1 C 79 300 Measure A/Western
Antelope Rd Ellis Ave 0.00 miles 0 ft/ 0 ft Install Traffic Signal New TS to be built by developer.	14 C N N	B90952 103 S5012 DEVEL	369 Total:	235 235	C 235 369 West County DIF Signal Mitigation Fund
Apache Tr/ I-10 Interchange Seminole Dr to Main St 0.20 miles 40 ft/ 40 ft Const Roundabouts at 2 off/on ramp intersections keep open for FY12-13. Final project close-out working with Cal-Trans.	16 C N N	B50637 139 S4707 MORONG O IN	300 Total:	10 10	R 3 2 C 3 2 300 Measure A/Western
Apricot Ave North Ave to 11th St 0.60 miles 24 ft/ 24 ft Resurf AC paved road	14 DL N N	C20067 99 S5013 RCTD	300 Total:	106 106	D 2 E 1 C 103 300 Measure A/Western
Banner St 13th St to Apricot Ave 0.32 miles 33 ft/ 33 ft Resurf AC paved road	14 DL N N	C20068 99 M7910 RCTD	300 Total:	79 79	D 2 E 1 C 76 300 Measure A/Western
Box Springs OH Bridge Replacement Box Sprgs OC to Day St to Day St undercrossing 0.05 miles 72 ft/ 72 ft Realign bridge over AT&SF RR Costs shown are for County assistance for bridge and road realignment to allow for freeway widening.	13 C Y Y	C10640 47A S8300 CALTRANS	221 Total:	25 25	D 5 R 6 14 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Bridge St Nly Ramona Expy 0.47mi to N Ramona Expy 1.73 mi 1.26 miles 25 ft/ 25 ft Resurf AC paved road	15 C Y N	C10554 97 S5033 RCTD	215 Total:	859 859	D 17 60 E 2 C 780 215 Proposition 1B (State bond funds- Local Roads)

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	PFY	12/13	13/14	FFY
Briggs Rd Mapes Rd to S'ly Watson Rd 0.12 mi 0.62 miles 19 ft/ 19 ft Resurf AC paved road on easterly side	14 C Y N	C10546 103B S1046B RCTD	215 **Total:**	405 405	**D** **E** **C** 215 Proposition 1B (State bond funds- Local Roads)	9	30 1 10	 355	
Brookside Ave Beaumont Ave to E'ly 0.11 mi 0.11 miles 15 ft/ 24 ft Resurf AC paved road and const 8' paved shoulder City of Beaumont is lead agency. Costs shown for County half only.	16 C N N	C20159 90 S4078B CO BEA	221 **Total:**	85 85	**D** **C** 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)		2 83		
Cabazon Area Resurfacing Group 13 Various Streets 3.65 miles 0 ft/ 0 ft Resurf AC paved road See included list at end of district section.	16 C N N	C20147 RCTD	300 **Total:**	1,754 1,754	**D** **E** **C** 300 Measure A/Western		30 5	162 8 1,549	
Cactus Ave Interchange I-215 0.55 miles 40 ft/ 76 ft Recon and widen overpass and ramps Moreno Valley is the lead agency Funds shown are for County's coordination.	14 C Y N	B50677 51 CO MV	201 300 **Total:**	14 4 18	**D** 201 Gas Tax-Prop 111 300 Measure A/Western	17	1		
Calle De Las Flore Clearwater Way to Snow View Dr 0.31 miles 17 ft/ 17 ft Resurf AC paved road	18 DL N N	C30031 149A M4949 RCTD	221 **Total:**	128 128	**D** **E** **C** 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)		2 1 125		
Carlota Ave Elena Ave to E'ly Elena Av .03 mi 0.03 miles 29 ft/ 0 ft Resurf RMS paved road	13 DL N N	C20049 44B M3147 RCTD	221 **Total:**	13 13	**D** **E** **C** 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)		1 1 11		
Center St I-215 to NW'ly I-215 0.29 mi 0.29 miles 42 ft/ 42 ft Resurf AC paved road	13 C Y N	C10505 44A S3012A RCTD	215 **Total:**	171 171	**D** **E** **C** 215 Proposition 1B (State bond funds- Local Roads)			18 1 152	
Cherry Cove Calle De Las Flores to Palm Oasis 0.14 miles 34 ft/ 34 ft Resurf AC paved road	18 DL N N	C30032 149A M4947 RCTD	221 **Total:**	114 114	**D** **E** **C** 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)		2 1 111		
Chip Seal of 5th District roads FY12/13 various roads 36.90 miles 0 ft/ 0 ft Chip Seal	00 DL N N	C30005 RCTD	300 301 **Total:**	724 256 980	**C** 300 Measure A/Western 301 Measure A/Coachella Valley		980		
Claremont Ave Stanford Ave to E'ly 0.10 mi 0.10 miles 31 ft/ 31 ft Resurf AC paved road	13 C Y N	C10506 47A M5551 RCTD X1103	215 **Total:**	28 28	**D** **C** 215 Proposition 1B (State bond funds- Local Roads)			3 25	

NAME LIMITS LENGTH EW/PW DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design E=Environmental C=Construction R=Right-of-way Acquisition PFY=Previous Fiscal Year FFY=Future Fiscal Year PFY 12/13 13/14 FFY
Clearwater Way Calle De Las Flores to Palm Oasis Ave 0.14 miles 17 ft/ 17 ft Resurf AC paved road	18 DL N N	C30035 149A S4948 RCTD	221 Total:	61 61	D 1 E 1 C 59 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Club Dr Quail Dr to Theda St 0.54 miles 23 ft/ 23 ft Resurf RMS paved road	14 DL N N	C30027 63A M5067 RCTD	300 Total:	85 85	D 1 E 1 C 83 300 Measure A/Western
College Blvd Box Springs Blvd to W Box Springs Bl .18mi 0.18 miles 40 ft/ 40 ft Resurf AC paved road	13 C Y N	C10507 47A M5553 RCTD X1103	215 Total:	67 67	D 7 C 60 215 Proposition 1B (State bond funds- Local Roads)
Contour Ave 11th St to Hansen Ave 0.35 miles 24 ft/ 0 ft Resurf RMS paved road	14 DL N N	C20069 99 S5071 RCTD	221 Total:	64 64	D 2 E 1 C 61 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Coral St Calle De Las Flores to Palm Oasis Ave 0.17 miles 34 ft/ 34 ft Resurf AC paved road	18 DL N N	C30036 149A M4945 RCTD	221 Total:	143 143	D 2 E 1 C 140 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Cornell Ave Stanford Ave to S Stanford Ave 0.08 mi 0.08 miles 32 ft/ 32 ft Resurf AC paved road	13 C Y N	C10508 47A M5555 RCTD X1103	215 Total:	25 25	D 3 C 22 215 Proposition 1B (State bond funds- Local Roads)
Crystal Springs Dr De Las Flores to Palm Oasis 0.15 miles 34 ft/ 34 ft Resurf AC paved road	18 DL N N	C30037 149A M4946 RCTD	221 Total:	122 122	D 2 E 1 C 119 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Dartmouth Ave West Point Dr to W West Point Dr 0.20mi 0.20 miles 33 ft/ 33 ft Resurf AC paved road	13 C Y N	C10509 47A M5556 RCTD X1103	215 Total:	60 60	D 6 C 54 215 Proposition 1B (State bond funds- Local Roads)
Elena Ave Main St to Teresa St 0.12 miles 33 ft/ 0 ft Resurf RMS paved road	13 DL N N	C20050 44B M3146 RCTD	221 Total:	31 31	D 1 E 1 C 29 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Elm St N'ly Adele Ave 0.09 mi to Sly Bonita Ave 0.32 mi 0.39 miles 23 ft/ 23 ft Resurf AC paved road	16 C Y N	C10581 140B M6841 RCTD	215 Total:	83 83	D 9 E 1 C 73 215 Proposition 1B (State bond funds- Local Roads)
Eton Ln West Point Dr to Stanford Ave 0.05 miles 32 ft/ 32 ft Resurf AC paved road	13 C Y N	C10510 47A M5557 RCTD X1103	215 Total:	16 16	D 2 C 14 215 Proposition 1B (State bond funds- Local Roads)

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) — D=Design, C=Construction, PFY=Previous Fiscal Year; E=Environmental, R=Right-of-way Acquisition, FFY=Future Fiscal Year	PFY	12/13	13/14	FFY
Flag Pole Ct Banner St to E'ly Banner St .03 mi 0.03 miles 33 ft/ 33 ft Resurf AC paved road	14 DL N N	C20070 99 M7912 RCTD	300 **Total:**	9 9	**D** **E** **C** 300 Measure A/Western		1 1 7		
Garden Dr Nuevo Rd to 13th St 0.22 miles 24 ft/ 24 ft Resurf AC paved road	14 DL N N	C20071 99 M5141 RCTD	300 **Total:**	40 40	**D** **E** **C** 300 Measure A/Western		1 1 38		
Gilman Springs Rd N'ly Eucalyptus 0.03mi to SEly Alessandro 0.56mi 0.59 miles 26 ft/ 26 ft Resurf AC paved road To be constructed with safety project.	15 C Y N	C20140 87 S5924B RCTD	221 300 723 **Total:**	3,717 96 683 4,496	**D** **E** **C** 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 300 Measure A/Western 723 City of Moreno Valley	57	34 5 40	4,360	
Gilman Springs Rd Alessandro Blvd 0.00 miles 26 ft/ 42 ft Constr L.turn pocket on Gilman Springs Rd Coordinate w/ City of Moreno Valley	15 C Y N	C20146 87 S5924B RCTD	300 **Total:**	523 523	**D** **E** **C** 300 Measure A/Western	40	35 15 433		
Gilman Springs Rd SE'ly Bold Style 0.4mi to SR 79 1.00 miles 26 ft/ 38 ft Investigate/design passing lane(s) one mile segment(s) within given limits.	15 C Y U	C20161 80 S5924B RCTD	211 **Total:**	230 230	**D** **E** 211 Proposition 116	10	210 10		
Gilman Springs Rd NW'ly Kevin Ln 0.03 mi to SE'ly Bold Style .4mi 2.26 miles 26 ft/ 34 ft Constr paved shoulders & realign curve Two combined HSIP grants.	15 C Y N	C00531 95 S5924B RCTD	134 214 215 **Total:**	1,433 60 1,227 2,720	**D** **E** **C** 134 HSIP - Highway Safety Improvement Program 214 Proposition 42 (sales tax on gasoline) 215 Proposition 1B (State bond funds- Local Roads)	347 64	88 146 2,075		
Harvard Way Dartmouth Ave to College Blvd 0.64 miles 32 ft/ 32 ft Resurf AC paved road	13 C Y N	C10516 47A M5561 RCTD X1103	215 **Total:**	192 192	**D** **E** **C** 215 Proposition 1B (State bond funds- Local Roads)			20 1 171	
Highland Springs Ave 17th St to Cherry Valley Blvd 0.56 miles 41 ft/ 41 ft Resurf AC paved road	16 C Y N	C10582 91 S4264C RCTD	215 **Total:**	216 216	**D** **E** **C** 215 Proposition 1B (State bond funds- Local Roads)		23 1	192	
I-10 Bypass Hargrave St to Apache Trail 3.50 miles 0 ft/ 40 ft Widen from Hargrave St to I-10, 2 to 4 lanes and const 2 lane road from I-10 to Fields Rd w/bridge. All within City of Banning.	16 C Y Y	B70776 139 RCTD	190 260 300 347 999 **Total:**	1,739 2,195 49 1,748 49,225 54,956	**D** **E** **R** **C** 190 Federal Highway Administration (FHWA) 260 SB 621 Indian Gaming Special Distribution Funds 300 Measure A/Western 347 TUMF - Pass zone (WRCOG) 999 Unfunded	385 52	352 1,278	700 1,100	1,739 7,500 41,850
I-10 Bypass/Garnet Ave Segment 4 Whitewater Ichg to Garnet Ave 1.90 miles 0 ft/ 34 ft Investigate for road construction and bridge over Whitewater River.	18 C Y N	C30075 145 RCTD	221 **Total:**	50 50	**D** 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)		50		

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
					PFY / 12/13 / 13/14 / FFY
I-10 Bypass/Seminole Dr Seg 2 Wly Rushmore Ave 1.0mi to Rushmore Ave 1.00 miles 0 ft/ 34 ft Const new road segment	16 C Y N	C30073 141 RCTD	260 Total:	444 444	D: 350 / 94 260 SB 621 Indian Gaming Special Distribution Funds
I-10 Bypass/Tamarack Rd Seg 3 Haugen Lehmann Wy to Whitewater Cyn Rd 2.70 miles 0 ft/ 34 ft Investigate for road construction and bridge over Cottonwood Cyn Wash.	18 C Y N	C30074 145 RCTD	221 Total:	50 50	D: 50 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
King Rd Garnet Ave to El Dorado Rd 0.50 miles 0 ft/ 26 ft Const 26' RMS paved road on 40' graded section	18 DL N N	C20012 169 RCTD	332 Total:	325 325	D: 3 E: 2 C: 320 332 Redevelopment Agency
La Cadena Dr East Riverside CL to Highgrove Pl 0.22 miles 32 ft/ 32 ft Resurf AC paved road	13 C Y N	C10520 44B S3089B RCTD	215 Total:	100 100	D: 11 E: 1 C: 88 215 Proposition 1B (State bond funds- Local Roads)
La Vida Dr Calle de Las Flores to Palm Oasis 0.17 miles 34 ft/ 34 ft Resurf AC paved road	18 DL N N	C30041 149A M4944 RCTD	221 Total:	141 141	D: 2 E: 1 C: 138 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Lehigh Ln Dartmouth Ave to Princeton Ave 0.15 miles 33 ft/ 33 ft Resurf AC paved road	13 C Y N	C10522 47A M5609 RCTD X1103	215 Total:	46 46	D: 5 C: 41 215 Proposition 1B (State bond funds- Local Roads)
Mac Arthur Dr 12th St to N'ly 12th St .25 mi 0.25 miles 32 ft/ 32 ft Resurf AC paved road	14 DL N N	C20072 99 M9252 RCTD	300 Total:	64 64	D: 2 E: 1 C: 61 300 Measure A/Western
Macheka Dr Mirileste Dr to Penasco Cir 0.08 miles 32 ft/ 32 ft Resurf AC paved road	14 C Y N	B50517 99 M7671 RCTD X1204	215 Total:	25 25	D: 3 C: 22 215 Proposition 1B (State bond funds- Local Roads)
Main St Michigan Ave 0.00 miles 24 ft/ 24 ft Install Traffic Signal Misc funds=Colton USD + Grand Terrace. Funding is 25% Colton USD, 25% Grand Terrace, 50% County	13 C N Y	B90953 44B S3043 RCTD	300 369 990 Total:	298 298 346 942	D: 103 R: 298 C: 482 / 59 300 Measure A/Western 369 West County DIF Signal Mitigation Fund 990 Miscellaneous
Main St Sanrive Ave to Michigan Ave 0.32 miles 18 ft/ 30 ft Widen AC paved road in vicinity of Proposed High School in Grand Terrace. Misc fund = Colton USD	13 C Y Y	B70791 44B S3043 RCTD	215 300 990 Total:	863 317 1,009 2,189	D: 260 E: 166 R: 2 C: 1,585 / 176 215 Proposition 1B (State bond funds- Local Roads) 300 Measure A/Western 990 Miscellaneous

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
					PFY / 12/13 / 13/14 / FFY
Main St Iowa 0.00 miles 0 ft/ 0 ft Install Traffic Signal City of Colton is the lead agency. Misc funds are S.B. County STP, City of Colton and City of Grand Terrrace.	13 C Y N	B20421 B S3043 CO COL	369 990 **Total:**	69 341 410	**D** 27 **R** 2 **C** 331 50 369 West County DIF Signal Mitigation Fund 990 Miscellaneous
Main St Railroad Ave to Seminole Dr 0.33 miles 41 ft/ 41 ft Resurf AC paved road	16 C Y N	C10583 140A S6654 RCTD	215 **Total:**	187 187	**D** 20 **E** 1 **C** 166 215 Proposition 1B (State bond funds- Local Roads)
Merrell Ave Garden Dr to E'lyGarden Dr .12 mi 0.12 miles 29 ft/ 29 ft Resurf AC paved road	14 DL N N	C20073 99 M5255 RCTD	300 **Total:**	30 30	**D** 1 **E** 1 **C** 28 300 Measure A/Western
Michigan Ave Center St to Main St 0.24 miles 37 ft/ 37 ft Resurf AC paved road	13 C Y N	C10523 44B S3052B RCTD	215 **Total:**	207 207	**D** 25 **E** 1 **R** 3 **C** 158 20 215 Proposition 1B (State bond funds- Local Roads)
Minnesota Way Harvard Way to Box Springs Blvd 0.04 miles 32 ft/ 32 ft Resurf AC paved road	13 C Y N	C10524 47A M5560 RCTD X1103	215 **Total:**	11 11	**D** 1 **C** 10 215 Proposition 1B (State bond funds- Local Roads)
Mirileste Dr Menifee Rd to SW'ly 0.29 mi 0.29 miles 33 ft/ 33 ft Resurf AC paved road	14 C Y N	B50519 99 M7121 RCTD X1204	215 **Total:**	89 89	**D** 9 **C** 80 215 Proposition 1B (State bond funds- Local Roads)
Mt Vernon Ave Center St to Spring St 0.26 miles 24 ft/ 0 ft Resurf RMS paved road	13 DL N N	C20051 44B S3054 RCTD	221 **Total:**	46 46	**D** 1 **E** 1 **C** 44 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Newport Rd/I-215 Interchange Haun Rd to Antelope Rd 0.47 miles 48 ft/ 110 ft Widen overcrossing and ramps TUMF funds shown are for planning & engineering to 6 lanes. Develop PSR/PR reports. In the City of Menifee.	12 C Y U	B50682 69 S5281B RCTD	300 343 346 427 600 999 **Total:**	50 1,440 2,838 5,700 435 27,397 37,860	**D** 967 1,673 1,221 **E** 853 95 **R** 300 **C** 1 1,375 16,325 15,050 300 Measure A/Western 343 TUMF - Identified/Unfunded 346 TUMF - Central zone (WRCOG) 427 Menifee R & B Benefit District 600 Developer Contributions 999 Unfunded
North Indian Cyn Dr 18th Ave 0.00 miles 42 ft/ 42 ft Install Traffic Signal T/S to be built by developer. 1/4 in Palm Springs & 1/4 in Desert Hot Spgs. 1/2 in Sup. Dist 4.	18 C N N	B90977 172 S4270B DEVEL	370 **Total:**	235 235	**C** 235 370 East County DIF Signal Mitigation Fund

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) — D=Design, C=Construction, PFY=Previous Fiscal Year, E=Environmental, R=Right-of-way Acquisition, FFY=Future Fiscal Year
					PFY / 12/13 / 13/14 / FFY
Oak Glen Rd Orchard St to S.B. County Line 2.11 miles 22 ft/ 22 ft Resurf AC paved road	16 C Y N	B70735 90A S4356 RCTD	221 Total:	1,153 1,153	D 96 E 2 C 1,055 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Orchard St Nancy Ave to Beaumont Ave 0.71 miles 34 ft/ 34 ft Resurf AC paved road	16 C Y N	B00701 90A S4368B RCTD	221 Total:	196 196	D 19 E 1 C 176 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Oreana Way Calle de Las Flores to Palm Oasis 0.19 miles 34 ft/ 34 ft Resurf AC paved road	18 DL N N	C30042 149A M4943 RCTD	221 Total:	156 156	D 2 E 1 C 153 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Pablo St Via Santana to S'ly 0.04 mi 0.04 miles 32 ft/ 32 ft Resurf AC paved road	14 C Y N	B50520 99 M7670 RCTD X1204	215 Total:	11 11	D 1 C 10 215 Proposition 1B (State bond funds- Local Roads)
Pasito St Mirileste Dr to SE'ly 0.08 mi 0.08 miles 33 ft/ 33 ft Resurf AC paved road	14 C Y N	B50521 99 M7669 RCTD X1204	215 Total:	26 26	D 3 C 23 215 Proposition 1B (State bond funds- Local Roads)
Penasco Cir Porter St to S'ly 0.27 mi 0.27 miles 33 ft/ 33 ft Resurf AC paved road	14 C Y N	B50522 99 M7120 RCTD X1204	215 Total:	85 85	D 10 C 75 215 Proposition 1B (State bond funds- Local Roads)
Pigeon Pass Rd Hidden Springs Dr to Center St 4.80 miles 26 ft/ 60 ft Construct portions and widen to 4 lanes The Transportation Dept. is seeking additional funds needed.	13 C Y Y	B50684 45 S3063 RCTD	300 346 Total:	186 650 836	D 547 15 E 274 300 Measure A/Western 346 TUMF - Central zone (WRCOG)
Porter St SW'ly Penasco Cir.15mi to Central Ave 0.37 miles 25 ft/ 25 ft Resurf AC paved road Width varies from 20' to 27'.	14 C Y N	B50523 99 M5488 RCTD X1204	215 Total:	130 130	D 14 E 1 C 115 215 Proposition 1B (State bond funds- Local Roads)
Potrero Blvd 04th St to SR 79 2.03 miles 0 ft/ 76 ft Const new road City of Beaumont is handling the interchange project.	16 C Y Y	B50656 92 RCTD	201 640 999 Total:	400 150 25,743 26,293	D 491 1,647 E 59 1,055 R 750 C 22,291 201 Gas Tax-Prop 111 640 DIF AP20 Maj. Imp. Fnd- San Gorgonio Pass Area 999 Unfunded
Princeton Ave Tulane Ave to Lehigh Lane 0.10 miles 31 ft/ 31 ft Resurf AC paved road	13 C Y N	C10529 47A M5558 RCTD X1103	215 Total:	28 28	D 3 C 25 215 Proposition 1B (State bond funds- Local Roads)

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
Ramona Expy I-215 to E Patterson Ave 0.04mi 0.16 miles 80 ft/ 80 ft Resurf AC paved road Work to be done by contractor for Cajalco/Ramona Expwy interchange B8-0691 in SD1.	14 C Y N	C10549 58 S5501A RCTD	215 **Total:**	119 119	PFY 12/13 13/14 FFY **D** 13 **E** 1 **C** 105 215 Proposition 1B (State bond funds- Local Roads)
Ramona Expy Lakeview Ave 0.00 miles 56 ft/ 56 ft Install Traffic Signal	14 C Y N	C10624 96 S5501B RCTD	369 **Total:**	381 381	**D** 62 **E** 2 **C** 278 39 369 West County DIF Signal Mitigation Fund
Rebel Ct Banner St to E'ly Banner St .06 mi 0.06 miles 33 ft/ 33 ft Resurf AC paved road	14 DL N N	C20074 99 M7911 RCTD	300 **Total:**	20 20	**D** 1 **E** 1 **C** 18 300 Measure A/Western
Reche Canyon Rd Sbd Co to Reche Vista Dr 3.45 miles 30 ft/ 30 ft Constr passing lanes and rumble strip	13 C Y N	C20144 45 S3067A RCTD	221 999 **Total:**	335 2,450 2,785	**D** 66 209 **E** 60 **C** 2,450 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 999 Unfunded
Reche Canyon Rd 0.00 miles 0 ft/ 0 ft Drainage improvements	13 C Y Y	C30068 RCTD	221 **Total:**	680 680	**D** 150 50 **R** 480 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Reche Vista Dr Country Rd to Reche Cyn Rd 1.22 miles 26 ft/ 26 ft Constr turn outs and rumble strip	13 C Y N	C20145 46 S3051 RCTD	221 999 **Total:**	235 2,450 2,685	**D** 63 137 **E** 35 **C** 2,450 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 999 Unfunded
Reche Vista Dr / Reche Canyon Rd Heacock St to San Bernardino Co.Line 5.23 miles 26 ft/ 86 ft Realign 1.3 miles and widen to 4 lanes Finish Engineering report only.	13 C Y Y	B50685 46 S3051 RCTD	201 300 346 349 **Total:**	3 295 1,139 45 1,482	**D** 471 15 **E** 333 **R** 663 201 Gas Tax-Prop 111 300 Measure A/Western 346 TUMF - Central zone (WRCOG) 349 TUMF Regional System (RCTC)
Reservoir Ave Lakeview Ave to Hansen Ave 0.32 miles 36 ft/ 0 ft Resurf RMS paved road	14 DL N N	C20075 96 M5334 RCTD	221 **Total:**	84 84	**D** 2 **E** 1 **C** 81 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
San Timoteo Canyon Rd Beaumont CL to N'ly 2.50 miles 30 ft/ 36 ft Const Bike lanes and widen shoulders. Funds represent County costs only.	16 C N N	C20130 87 S4440B CO BEA	221 **Total:**	11 11	**D** 3 3 **R** 1 1 **C** 3 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
San Timoteo Cyn Rd Live Oak Cyn Rd to S.B. County Line 0.23 miles 24 ft/ 28 ft Recon AC paved road North half South half was resurfaced by Pipeline in 2011.	16 C N N	B00776 87 S4440A RCTD	215 300 **Total:**	496 30 526	**D** 91 45 **E** 2 **C** 10 378 215 Proposition 1B (State bond funds- Local Roads) 300 Measure A/Western

NAME / LIMITS / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design E=Environmental C=Construction R=Right-of-way Acquisition PFY=Previous Fiscal Year FFY=Future Fiscal Year
					PFY / 12/13 / 13/14 / FFY
San Timoteo Cyn Rd W Railroad X-ing1.39mi to Beaumont C.L. 2.30 miles 24 ft/ 24 ft Resurf AC paved road	16 C N N	B80607 87 S4440B RCTD	300 Total:	800 800	D 60 E 1 C 739 300 Measure A/Western
San Timoteo Cyn Rd Redlands Blvd to W'ly RRXing 1.39 mi 3.00 miles 24 ft/ 24 ft Resurf AC paved road	16 C Y N	B50613 87 S4440B RCTD	221 Total:	1,955 1,955	D 145 E 10 C 1,800 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
San Timoteo Cyn Rd Live Oak Cyn Rd 0.00 miles 26 ft/ 26 ft Research for Traffic Signal	16 C Y N	B90946 87 S4440A RCTD	369 Total:	25 25	D 10 15 369 West County DIF Signal Mitigation Fund
Scott Rd Interchange Haun Rd to Antelope Rd 0.40 miles 26 ft/ 92 ft Recon interchange and overcrossing In the City of Menifee.	12 C Y Y	B30689 121A M5362B RCTD	433 469 600 728 999 Total:	3,314 753 1,673 272 41,989 48,001	D 1,163 431 E 1,383 222 R 383 2,429 5,062 1,928 C 1 174 34,825 433 Scott R & B Benefit District 469 CFD 05-8 Scott Road 600 Developer Contributions 728 City of Menifee 999 Unfunded
Seminole Dr Apache Trl to Main St 2.06 miles 24 ft/ 24 ft Resurf AC paved road	16 C Y N	C10584 140 S4675 RCTD	215 Total:	459 459	D 48 E 1 C 410 215 Proposition 1B (State bond funds- Local Roads)
Sherman Rd Route 74 to AT & SF Railroad 0.10 miles 0 ft/ 0 ft Intersection improvements and Install signal RR X-ing Gates to be done separatly by BNSF RR.	14 C Y Y	A50220 64A S5370A RCTD	215 366 369 373 Total:	570 235 419 171 1,395	D 251 E 21 R 16 C 307 800 215 Proposition 1B (State bond funds- Local Roads) 366 Signal Supervisor District 3 369 West County DIF Signal Mitigation Fund 373 3rd Dist Developer Mitigation Pblc Fac Trust Fnd
Slurry Seal of 5th District roads FY11/12 various roads 0.00 miles 0 ft/ 0 ft Slurry Seal	00 C Y N	C20010 RCTD	221 Total:	603 603	D 4 C 537 62 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Slurry Seal of 5th District roads FY12/13 various roads 4.20 miles 0 ft/ 0 ft Slurry Seal	00 C Y N	C30010 RCTD	221 Total:	397 397	D 2 E 1 C 394 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Stanford Ave Eaton Lane to S College Blvd 0.08 mi 0.27 miles 32 ft/ 32 ft Resurf AC paved road	13 C Y N	C10535 47A M5552 RCTD X1103	215 Total:	82 82	D 9 C 73 215 Proposition 1B (State bond funds- Local Roads)

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	PFY	12/13	13/14	FFY
Sunset Ave Undercrossing Lincoln St to Ramsey St 0.00 miles 0 ft/ 0 ft Const railroad undercrossing in City of Banning. Widen & Lower Sunset Ave to pass under UPRR tracks. Reconst I-10 off/on ramps.	16 C Y Y	C00529 93 RCTD	701 Total:	41,076 41,076	D E R C 701 City of Banning	2,264 75 91	865 681 8,675	 16,550	 11,875
Sycamore Canyon Blvd Minnesota Wy to College Blvd 0.23 miles 32 ft/ 32 ft Resurf AC paved road	13 C Y N	C10536 47A S5931A RCTD X1103	215 Total:	68 68	D C 215 Proposition 1B (State bond funds- Local Roads)			7 61	
Teresa St Elena Ave to E'ly Elena Av .05 mi 0.05 miles 17 ft/ 0 ft Resurf RMS paved road	13 DL N N	C20052 44B M3148 RCTD	221 Total:	14 14	D E C 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)		1 1 12		
Traffic Signal Battery Backup Systems Countywide 0.00 miles 0 ft/ 0 ft Install Battery Backup Systems at various Traffic Signal locations.	13 C N N	B90996 RCTD	201 Total:	738 738	D E C 201 Gas Tax-Prop 111	62 3 364	 309		
Tulane Ave Stanford Ave to S Stanford Ave 0.21 mi 0.21 miles 32 ft/ 32 ft Resurf AC paved road	13 C Y N	C10538 47A M5559 RCTD X1103	215 Total:	62 62	D C 215 Proposition 1B (State bond funds- Local Roads)			6 56	
Twin Pines Rd S.H. 243 to SE'ly 1.8 mi 1.80 miles 26 ft/ 26 ft Resurf AC paved road	16 C Y N	B70737 146 S4578 RCTD	221 Total:	800 800	D E C 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)		63 2 	 735	
Via Santana N'ly Mirileste Dr .2mi to S'ly Pablo St 0.05 mi 0.36 miles 33 ft/ 33 ft Resurf AC paved road	14 C Y N	B50524 99 M7122 RCTD X1204	215 Total:	110 110	D C 215 Proposition 1B (State bond funds- Local Roads)		12 	 98	
Vineland St Edgar Canyon Channel 0.01 miles 26 ft/ 26 ft Construct box culvert	16 C Y N	A30526 90A M4560 RCTD	300 Total:	570 570	D E C 300 Measure A/Western		 	75 15 	 480
Watkins Dr I-215 to Riverside C.L. 0.17 miles 40 ft/ 40 ft Resurf AC paved road	13 C N N	B40440 47A S7390 RCTD X1103	300 Total:	157 157	D E C 300 Measure A/Western		 	30 3 124	
West Point Dr Harvard Way to W Harvard Way 0.44 mi 0.44 miles 33 ft/ 33 ft Resurf AC paved road	13 C Y N	C10541 47A M5554 RCTD X1103	215 Total:	137 137	D C 215 Proposition 1B (State bond funds- Local Roads)			15 122	

NAME / LIMITS / LENGTH / EW/PW / DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x$1000)	FISCAL YEAR COST (x $1000) D=Design C=Construction PFY=Previous Fiscal Year E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year
					PFY / 12/13 / 13/14 / FFY
Westbrook Dr Garden Dr to E'ly Garden Dr .12 mi 0.12 miles 33 ft/ 33 ft Resurf AC paved road	14 DL N N	C20077 99 M5930 RCTD	300 **Total:**	33 33	**D** 1 **E** 1 **C** 31 300 Measure A/Western
Wilkinson St River Rd to 0.09 mi N'ly 0.09 miles 0 ft/ 28 ft Const AC paved road	14 C Y Y	B70799 65A RCTD	505 **Total:**	524 524	**D** 95 16 **E** 11 1 **R** 4 **C** 37 2 358 505 CSA 41 Meadowbrook
Worsley Rd Dillon Rd to Pierson Blvd 2.63 miles 22 ft/ 22 ft Resurf RMS paved road	18 DL N N	B50471 166 S6498 RCTD	301 **Total:**	219 219	**E** 1 **C** 218 301 Measure A/Coachella Valley
z* Future Chip Seal and Slurry Seal Projects District 5 Only 0.00 miles 0 ft/ 0 ft These funds allow for future years seal coat projects to be submitted and funded.	00 DL N N	A21161 RCTD	222 **Total:**	2,310 2,310	**C** 1,138 1,172 222 Gas Tax (ABX8 9 Mar 2010) Projects Unidentified
z* Future Projects District 5 Only 0.00 miles 0 ft/ 0 ft These funds will be used for various pavement rehabilitation projects in the years shown.	00 C N N	A21166 RCTD	101 222 300 301 **Total:**	200 3,151 2,700 150 6,201	**C** 1,675 4,526 101 State Exchange Funds 222 Gas Tax (ABX8 9 Mar 2010) Projects Unidentified 300 Measure A/Western 301 Measure A/Coachella Valley

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C2-0147 Cabazon Area Resurfacing Group							Contract Construction	
Calico Ave	Chaparral Rd	Cottonwood Rd	0.21	16	M6050	142	98	124
Chaparral Rd	Tamarack Rd	Haugen Lehmann Wy	0.37	16	M6048	142	172	215
Cottonwood Rd	Tamarack Rd	Verbenia Ave	0.45	16	M6047	142	209	260
Eucalyptus St	Esperanza Ave	Ida Ave	0.17	16	M6855	147	26	37
Fremontia Rd	Tamarack Rd	Cottonwood Rd	0.37	16	M6049	142	172	215
Hattie Ave	Elm St	E'ly end	0.14	16	M6857	147	20	30
Haugen-Lehmann Wy	Railroad Ave	Chaparral Rd	0.51	16	S6046	142	237	295
Haugen-Lehmann Wy	Chaparral Rd	W'ly Chaparral 0.31 mi	0.31	16	M6046	142	144	179
Helen Ave	Elm St	E'ly end	0.07	16	M6856	147	10	19
Peach St	Esperanza Ave	Ida Ave	0.17	16	M6861	147	24	34
Plum St	Esperanza Ave	Ida Ave	0.17	16	M6862	147	26	37
Sagebrush Ave	W'ly Cottonwood 0.02mi	Verbenia Ave	0.14	16	M6051	142	32	45
Tamarack Rd	W'ly Verbenia 0.57 mi	Haugen Lehmann Wy	0.57	16	S6052	142	212	264
		TOTALS	**3.65**				**1,382**	**1,754**
C3-0005 Chip Seal of 5th District Roads FY12/13							by Day Labor	
Box Springs Mt Rd	Pigeon Pass Rd	2927' W Pigeon Pass Rd	0.55	13	M3008		13	13
Pigeon Pass Rd	Box Springs Mountain Rd	1965' E Box Springs Mountain	0.37	13	M3063		10	10
Pigeon Pass Rd	Box Springs Mountain Rd	3545' N Box Springs Mountain	0.67	13	M3063		15	15
Pigeon Pass Rd	1250' N Hidden Springs Dr / N	2441' N Hidden Springs Dr / N	0.23	13	S3063		6	6
Pigeon Pass Rd	2441' N Hidden Springs Dr / N	3061' N Hidden Springs Dr / N	0.12	13	S3063		4	4
Aubry St	Greenwald Ave	Vinell Ave	0.13	14	M3890		3	3
Baxter St	Steele Peak Dr	Cypress Ave	0.37	14	M7307		9	9
Betty Rd	Theda St	Sh-74	0.37	14	M5026A		9	9
Cypress Ave	Read St	Baxter St	0.12	14	M7308		3	3
Garfield Rd	Jarvis St	Robert St	0.13	14	M3800		3	3
Gunther Rd	Mountain Ave	330' N Gretchen Ln	0.31	14	M5160		8	8
Gunther Rd	330' N Gretchen Ln	Briggs Rd	0.98	14	M5160		24	24
Irma St	Senola Ave	2444' S Senola Ave	0.46	14	M1848		11	11
Jarvis St	Mazie Ave	Garfield Rd	0.70	14	M3808		18	18
Lari Mark St	Greenwald Ave	Vinell Ave	0.12	14	M3872		3	3
Louise St	Theda St	Marie St	0.50	14	M5227		12	12
Marie St	Mountain Ave	Louise St	0.25	14	S5236B		6	6
Marie St	Louise St	Ellis Ave	0.25	14	S5236B		6	6
Mazie Ave	Jarvis St	River Rd	0.03	14	M3809		1	1
Menifee Rd	Mapes Rd	Ellis Ave	1.03	14	S5252C		34	34
Menifee Rd	Ellis Ave	San Jacinto Ave	1.01	14	S5252C		25	25
Mountain Ave	Menifee Rd	Gunther Rd	0.25	14	S5268		6	6
Palm St	Mountain Ave	Ellis Ave	0.48	14	M7320		12	12
Palm St	Steele Peak Dr	Mountain Ave	0.12	14	M7320		3	3
Pico Ave	Ellis Ave	San Jacinto Ave	1.03	14	S5312		25	25

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C3-0005 Chip Seal of 5th District Roads FY12/13 (cont.)								by Day Labor
Read St	Wallace Ave	Mazie Ave	0.50	14	M1843		13	13
Read St	Cypress Ave	Ellis Ave	0.27	14	M7306		7	7
River Rd	Sh-74	Theda St	1.00	14	M1376		25	25
River Rd	Theda St	2302' E Theda St	0.44	14	M1376		10	10
Senola Ave	Greenwald Ave	Jarvis St	0.33	14	M1847		8	8
Sultanas Rd	Watson Rd	Sh-74	0.49	14	M7201		13	13
Suzan St	Vinell Ave	Irma St	0.25	14	M3871		6	6
Suzan St	Jarvis St	545' E Jarvis St	0.10	14	M3871A		3	3
Theda St	Sh-74	Louise St	1.11	14	S5399		30	30
Theda St	Louise St	Ellis Ave	0.25	14	S5399		9	9
Vinell Ave	Aubry St	Suzan St	0.25	14	M3869		6	6
Wallace Ave	Greenwald Ave	Irma St	0.12	14	M1849		3	3
Wallace Ave	Irma St	Jarvis St	0.25	14	M1849		6	6
Agnes St	Blanche Ave	Carmen Ave	0.10	16	M6859		2	2
Ana Maria St	Carmen Ave	Bonita Ave	0.25	16	M6843		6	6
Apache Trl	Millard Pass	Seminole Dr	0.42	16	M4605		9	9
Apache Trl	Bonita Ave	100' S Main St	0.43	16	S4707		11	11
Blanche Ave	Agnes St	Magnolia St	0.10	16	M6858		2	2
Bonita Ave	100' W Broadway St	Almond St	0.52	16	S4070		19	19
Bonita Ave	Almond St	Elm St	1.12	16	S4070		39	39
Carmen Ave	Agnes St	Orange St	0.61	16	M4119		14	14
Carmen Ave	Orange St	Almond St	1.00	16	M4119		21	21
Dale Ct	Magnolia St	357' W Magnolia St	0.07	16	M6948		2	2
Elm St	3400' S Bonita Ave	1677' S Bonita Ave	0.33	16	M6841		8	8
Elm St	1677' S Bonita Ave	Bonita Ave	0.32	16	M6841		14	14
Esperanza Ave	Almond St	800' E Almond St	0.15	16	S4193		4	4
Esperanza Ave	800' E Almond St	Sunrise Ave	0.85	16	M4193		23	23
Esperanza Ave	Sunrise Ave	Elm St	0.22	16	M4193		6	6
Ida Ave	Peach St	Elm St	0.49	16	M6854		11	11
Maumee Ln	Millard Pass	Nakoma Dr	0.12	16	M4611		3	3
Millard Pass	Seminole Dr	1056' N Seminole Dr	0.20	16	S4603		14	14
Millard Pass	1056' N Seminole Dr	Napa Pl	0.20	16	S4603		4	4
Mojave Dr	1399' Nw Apache Trl	549' Nw Apache Trl	0.16	16	M4606		6	6
Mojave Dr	549' Nw Apache Trl	Apache Trl	0.10	16	M4606		4	4
Nakoma Dr	Millard Pass	Maumee Ln	0.14	16	M4612		3	3
Napa Pl	Millard Pass	317' E Millard Pass	0.06	16	M4610		1	1
Rafael St	Carmen Ave	Bonita Ave	0.25	16	M6842		6	6
Riza Ave	Elm St	Eucalyptus St	0.38	16	M6864		10	10
Rushmore Ave	I-10	425' S Penland Rd	0.70	16	S6384		15	15
Rushmore Ave	425' S Penland Rd	2314' N Penland Rd	0.52	16	S6384		10	10

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C3-0005 Chip Seal of 5th District Roads FY12/13 (cont.)								by Day Labor
Tamarack Rd	Rushmore Ave	2638' E Rushmore Ave	0.50	16	M6052		25	25
Tamarack Rd	2638' E Rushmore Ave	1441' W Fremontia Rd	0.68	16	M6052		17	17
Taos Rd	Millard Pass	Apache Trl	0.21	16	M4604		5	5
20Th Ave	Bubling Wells Rd	Mountain View Rd	0.51	18	S4542B		13	13
Cooper Rd	El Dorado Rd	Garnet Ave	0.35	18	M6325		9	9
Corvado Dr	Circle B Dr	142' E Circle B Dr	0.03	18	M6259		1	1
El Dorado Rd	Wilson Rd	Cooper Rd	0.06	18	M6326		2	2
Garnet Ave	2679' E King Rd	King Rd	0.51	18	S4972		13	13
Garnet Ave	King Rd	5280' W King Rd	1.00	18	S4972		25	25
Garnet Ave	5280' W King Rd	8838' W King Rd	0.67	18	S4972		17	17
Little Morongo Rd	Dillon Rd	4545' N Dillon Rd	0.86	18	S4347A		26	26
Little Morongo Rd	4545' N Dillon Rd	Two Bunch Palm Tr	0.63	18	S4347A		8	8
Little Morongo Rd	Two Bunch Palm Tr	13Th Ave	0.51	18	S4347A		9	9
Mountain View Rd	1087' N Varner Rd	1165' S 20Th Ave	0.79	18	S4458A		25	25
Mountain View Rd	1165' S 20Th Ave	Club House Dr	0.69	18	S4458A		23	23
Mountain View Rd	Club House Dr	Dillon Rd	1.03	18	S4458A		33	33
Mountain View Rd	Dillon Rd	5250' N Dillon Rd	0.99	18	S4458B		26	26
Mountain View Rd	5250' N Dillon Rd	7916' N Dillon Rd	0.50	18	S4458B		7	7
Wall Rd	Garnet Ave	20Th Ave	0.25	18	S6497		11	11
Wilson Rd	El Dorado Rd	Garnet Ave	0.38	18	M6983		10	10
		TOTALS	**36.90**				**980**	**980**
C3-0010 Slurry Seal of 5th District Roads FY12/13								Contract Construction
Bedrock Ct	Menifee Rd	502' E Menifee Rd	0.10	14	M5293	99C	11	11
Birdy Ct	Olivas Ave	540' E Olivas Ave	0.10	14	M5497	99A	11	12
Cobblestone St	Pebblestone Dr	Olivas Ave	0.20	14	M5271	99C	23	24
Crown Princess Ct	623' S Elvira Dr	359' N Elvira Dr	0.19	14	M10578A	99A	6	6
Elvira Dr	Ramona Ave	621' E Ramona Ave	0.12	14	M5349	99A	14	15
Elvira Dr	621' E Ramona Ave	847' E Ramona Ave	0.04	14	M5349	99A	5	5
Elvira Dr	Crown Princess Ct	Rosary Ave	0.08	14	M5349	99A	2	2
Flintstone Ct	Pebblestone Dr	262' E Pebblestone Dr	0.05	14	M5278	99C	6	6
Harley Ct	Olivas Ave	538' E Olivas Ave	0.10	14	M5496	99A	11	11
Jarrell Ct	Olivas Ave	541' E Olivas Ave	0.10	14	M5495	99A	11	12
Lava Way	San Jacinto Ave	Slumpstone St	0.08	14	M5259	99C	9	10
Obsidian Ct	Olivas Ave	502' W Olivas Ave	0.10	14	M5266	99C	11	12
Olivas Ave	Central Ave	Jarrell Ct	0.33	14	M5290	99A	32	33
Olivas Ave	San Jacinto Ave	1630' N San Jacinto Ave	0.31	14	M5290A	99C	29	30
Pebblestone Dr	Bedrock Ct	Cobblestone St	0.12	14	M5275	99C	14	15
Ramona Ave	Central Ave	Nuevo Rd	0.50	14	S5328	99A	51	53
San Jacinto Ave	Olivas Ave	Menifee Rd	0.24	14	M5355D	99C	14	15

PROJECT GROUPS	To	From		LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY ($ X 1000)	TOTAL COST ($ X 1000)
C3-0010 Slurry Seal of 5th District Roads FY12/13								Contract Construction	
Slumpstone St	Lava Way	Olivas Ave		0.18	14	M5265	99C	23	24
Uller Ln	Olivas Ave	518' E Olivas Ave		0.09	14	M5498	99A	9	9
Alfred Cir	Mountain View Ave	527' W Mountain View Ave		0.10	16	M10043A	90B	10	11
Bing Pl	Napoleon St	245' E Napoleon St		0.05	16	M6536	90B	4	4
Jenni Lisa Ct	Nancy Ave	538' E Nancy Ave		0.10	16	M10042A	90B	3	3
Kenneth Ct	Ralph Rd	346' E Ralph Rd		0.07	16	M6633	90B	6	6
Lambert Pl	Napoleon St	245' E Napoleon St		0.05	16	M6535	90B	4	4
Lewis Ct	Ralph Rd	348' E Ralph Rd		0.07	16	M6632	90B	6	6
Nancy Ave	Orchard St	246' N Jenni Lisa Ct		0.30	16	S4351	90	8	8
Napoleon St	High St	632' N High St		0.11	16	M6534	90B	13	14
Ralph Rd	Vineland St	636' N Vineland St		0.11	16	M6634	90B	13	14
Sky Ln	View Dr	Orchard St		0.07	16	M6272	90B	7	7
Star Ln	View Dr	Orchard St		0.07	16	M6273	90B	7	7
View Dr	Star Ln	382' W Star Ln		0.07	16	M6274	90B	7	8
			TOTALS	**4.20**				**380**	**397**

Transportation Improvement Program 2012-2013 Edition

Revenue Source Budget Summaries for Supervisorial District 5

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x $1000)				
		PFY	12/13	13/14	FFY	TOTAL
101	State Exchange Funds			100	100	200
134	HSIP - Highway Safety Improvement Program		1,433			1,433
190	Federal Highway Administration (FHWA)				1,739	1,739
201	Gas Tax-Prop 111	846	309			1,155
211	Proposition 116	10	220			230
214	Proposition 42 (sales tax on gasoline)	60				60
215	Proposition 1B (State bond funds- Local Roads)	1,423	3,364	2,473		7,260
221	Gas Tax (ABX8-9 Mar 2010 New HUTA)	680	3,179	6,386	1,231	11,476
222	Gas Tax (ABX8 9 Mar 2010) Projects Unidentified			2,713	2,748	5,461
260	SB 621 Indian Gaming Special Distribution Funds	121	1,072	1,321	125	2,639
300	Measure A/Western	1,314	2,239	2,705	3,180	9,438
301	Measure A/Coachella Valley		256	219	150	625
332	Redevelopment Agency		325			325
343	TUMF - Identified/Unfunded		319	1,121		1,440
346	TUMF - Central zone (WRCOG)	3,238	1,333	56		4,627
347	TUMF - Pass zone (WRCOG)	267	908	573		1,748
349	TUMF Regional System (RCTC)	45				45
366	Signal Supervisor District 3	235				235
369	West County DIF Signal Mitigation Fund	833	359		235	1,427
370	East County DIF Signal Mitigation Fund			235		235
373	3rd Dist Developer Mitigation Pblc Fac Trust Fnd	171				171
427	Menifee R & B Benefit District	309	1,369	4,022		5,700
433	Scott R & B Benefit District	1,092	2,222			3,314
469	CFD 05-8 Scott Road	165	588			753
505	CSA 41 Meadowbrook	147	19	358		524
600	Developer Contributions	1,673	435			2,108
640	DIF AP20 Maj. Imp. Fnd- San Gorgonio Pass Area	150				150
701	City of Banning	2,430	10,221	16,550	11,875	41,076
723	City of Moreno Valley		6	677		683
728	City of Menifee		272			272
990	Miscellaneous	1,561	135			1,696
	Grand Totals:	**16,770**	**30,583**	**39,509**	**21,383**	**108,245**

Comprehensive Funding Summary

COMPREHENSIVE SUMMARY

SUPERVISORIAL DISTRICT	ANNUAL BUDGET AMOUNTS (x $1000)				
	PFY	12/13	13/14	FFY	TOTALS
District 1	42,850	70,006	22,276	17,118	152,250
District 2	102,545	40,469	37,882	112,015	292,911
District 3	50,044	47,891	40,751	14,643	153,329
District 4	104,161	55,014	38,563	91,299	289,037
District 5	16,770	30,583	39,509	21,383	108,245
ALL DISTRICT TOTALS	316,370	243,963	178,981	256,458	995,772

Appendix A - Fund Source List

Fund Sources

CODE	SOURCE
100	ISTEA
101	State Exchange Funds
102	State Matching Funds
103	CMAQ
104	STP - Safety
105	Transportation Enhancement Activities
106	STP - Formula (Rural)
107	STP - Formula (Urban/Urban Place)
108	STP - Discretionary
109	STP - Projects Unidentified
110	Federal Dept. of Transportation
111	STP - Future Formula
112	CMAQ - Identified/Unfunded
113	PM10/CMAQ
114	PM10/CMAQ - Identified/Unfunded
115	STIP Funds - Federal
116	Federal Economic Stimulus Funds - ARRA
120	Highway Bridge Replacement & Rehabilitation HBRR
121	HBRR - Identified/Unfunded
122	Timber Bridge Program
123	Timber Bridge Program - Identified/Unfunded
124	Low Water Bridge Crossing
125	Low Water Bridge Crossing - Identified/Unfunded
128	Seismic Safety Retrofit (Federal Share)
129	Seismic Satety R'fit-Identif'd/Unfunded (Fed. $)
130	Hazard Elimination Safety Program (HES)
131	HES - Identified/Unfunded
132	SRTS - Safe Routes to Schools
133	HR3 - High Risk Rural Roads
134	HSIP - Highway Safety Improvement Program
140	Federal Aid Interstate (FAI)
150	Improved Crossing Protection/PUC Section 130
160	Traffic System Management (TSM)
161	TSM - Identified/Unfunded
165	FETSIM
170	National Small Business and Adm Tree Planting
190	Federal Highway Administration (FHWA)
191	Federal Emergency Management Agency (FEMA)
199	United States Postal Service
200	Highway Users Gas Tax
201	Gas Tax-Prop 111
202	Gas Tax-Prop 111- Chip Seal
203	Gas Tax-Prop 111- Slurry Seal
204	Gas Tax-Prop 111- Crack Seal
207	Gas Tax-Prop 111- Projects Unidentified
208	Gas Tax-Prop 111-Chip Seal Projects Unidentified
209	Gas Tax-Prop 111-Slurry Seal Project Unidentif'd
210	Senate Bill 300
211	Proposition 116
212	AB 2928 (sales tax on gasoline)
213	Traffic Congestion Relief Funds
214	Proposition 42 (sales tax on gasoline)
215	Proposition 1B (State bond funds- Local Roads)
216	Prop. 1B - Seismic Bridge funds
217	Prop. 1B - Trade Corridor Improv. Funds
218	Prop. 1B - State-Local Partnership Program
221	Gas Tax (ABX8-9 Mar 2010 New HUTA)
222	Gas Tax (ABX8 9 Mar 2010) Projects Unidentified
231	Local Transportation Funds - SB 325
232	LTF - Chip Seal
233	LTF - Slurry Seal
234	LTF Rail Funds
237	LTF - Projects Unidentified
238	LTF - Chip Seal Projects Unidentified
239	LTF - Slurry Seal Projects Unidentified
240	SB 821 (Local Transportation Funds)
241	SB 821 Identified/Unfunded
250	Seismic Safety Retrofit (State Share)
251	Seismic Safety R'fit-Identif'd/Unfunded(State $)
253	Grade Separation Program/ PUC Section 190
255	Regional Improvement Program (RIP)
257	STIP Funds - State Only
258	State Safe Route to Schools (SR2S)
260	SB 621 Indian Gaming Special Distribution Funds
289	Proposed Port Container Fee
290	Environmental Enhancement (State EEM)
296	State Office of Emergeny Services (OES)
298	California Office of Traffic Safety
299	Caltrans
300	Measure A/Western
301	Measure A/Coachella Valley
302	Measure A/Palo Verde
303	Measure A/Western - Slurry Seal
304	Measure A/Coachella - Slurry Seal
307	Measure A/Western - Projects Unidentified
308	RCTC Measure A - Discretionary
309	RCTC Measure A - Discretionary Identified/Unf
310	District IV Funds
311	District IV Funds - Chip Seal
312	District IV Funds - Slurry Seal
317	Dist IV Funds - Projects Unidentified
318	Dist IV Funds - Chip Seal Projects Unidentified
319	Dist IV Funds-Slurry Seal Projects Unidentified
320	Uniform Developer Fees
321	1st Dist Developer Agreement Pblc Fac Trust Fnd
322	2nd Dist Developer Agreement Pblc Fac Trust Fnd
323	3rd Dist Developer Agreement Pblc Fac Trust Fnd
324	4th Dist Developer Agreement Pblc Fac Trust Fnd

Fund Sources

CODE	SOURCE
325	5th Dist Developer Agreement Pblc Fac Trust Fnd
328	Combined Improvement Fund
330	Community Development Block Grant (CDBG)
331	CDBG - Identified/Unfunded
332	Redevelopment Agency
335	Economic Development Agency (EDA)
336	EDA - Identified/Unfunded
340	Transportation Uniform Mitigation Fee (CVAG)
341	CVAG Small Project Fund
343	TUMF - Identified/Unfunded
344	TUMF - Northwest zone (WRCOG)
345	TUMF - Southwest zone (WRCOG)
346	TUMF - Central zone (WRCOG)
347	TUMF - Pass zone (WRCOG)
348	TUMF - Hemet/S. Jacinto zone (WRCOG)
349	TUMF Regional System (RCTC)
350	Signal Mitigation District
351	Signal Mitigation District 1
352	Signal Mitigation District 2
353	Signal Mitigation District 3
354	Signal Mitigation District 4
355	Signal Mitigation District 5
356	Signal Mitigation District 6
357	Signal Mitigation District 7
358	Signal Mitigation District 8
359	Signal Mitigation District 9
360	Signal Mitigation District 10
361	Signal Mitigation District 11
362	Signal Mitigation District 12
363	Signal Mitigation District 13
364	Signal Supervisor District 1
365	Signal Supervisor District 2
366	Signal Supervisor District 3
367	Signal Supervisor District 4
368	Signal Supervisor District 5
369	West County DIF Signal Mitigation Fund
370	East County DIF Signal Mitigation Fund
371	1st Dist Developer Mitigation Pblc Fac Trust Fnd
372	2nd Dist Developer Mitigation Pblc Fac Trust Fnd
373	3rd Dist Developer Mitigation Pblc Fac Trust Fnd
374	4th Dist Developer Mitigation Pblc Fac Trust Fnd
375	5th Dist Developer Mitigation Pblc Fac Trust Fnd
392	Building and Safety
393	Planning
395	Sunline Transit
396	Elsinore Valley Municipal Water District
397	Metropolitan Water District (MWD)
398	Flood Control
399	Riverside County Transportation Commission

CODE	SOURCE
400	Assessment District
401	Assessment District 159
402	Assessment District 161
403	Assessment District 167
404	Varner Road Business Center Proposed AD
406	Monterey Ave/I-10 Proposed RBBD
407	Washington St/I-10 Proposed CFD and R&BBD
425	Road and Bridge Benefit District
426	California Oaks R & B Benefit District
427	Menifee R & B Benefit District
428	Mira Loma R & B Benefit District
429	Highland Springs R & B Benefit District
430	Southwest Area R & B Benefit District
431	Placentia St Proposed R & B Benefit District
432	Cook St/I-10 Proposed RBBD
433	Scott R & B Benefit District
434	R & B Benefit District - Identified/Unfunded
450	Community Facilities District
451	CFD 89-5 Rancon Business Center
452	CFD 88-8 North "A" Street
453	CFD 85-1 Golden Triangle
454	CFD 85-2 California Oaks
455	CFD 87-5 Wildrose
456	CFD 88-10 Walker Basin
457	CFD 1 Jurupa Area
458	CFD 88-4 Winchester Ranch
459	CFD 88-12 Ynez Corridor (City of Temecula)
460	CFD 87-1 "A" Street (Perris)
461	CFD 88-1 Plaza at Monterey
462	CFD 88-1 Murrieta County Water District
463	CFD 88-3 Rancho California Water District
464	CFD 89-1 Temescal Canyon
465	CFD 86-1 Menifee Village
466	CFD 2001-1 Sycamore Creek
467	CFD 03-1 Newport Road
468	CFD 2002-03 Willows
469	CFD 05-8 Scott Road
470	CFD 07-2 Clinton Keith Rd
471	CFD 05-1 for Salt Creek Bridges
472	CFD 07-1 Newport/I-215 Interchange
500	County Service Area
501	CSA 26 Palm Desert Country Club
502	CSA 33 Sun City
503	CSA 36 Idyllwild
504	CSA 38 Pine Cove Area
505	CSA 41 Meadowbrook
506	CSA 51 Desert Center (Lake Tamarisk)
507	CSA 60 Pinyon Area
508	CSA 62 Ripley

Fund Sources

CODE	SOURCE
509	CSA 63
510	CSA 69 Hemet
511	CSA 70 Perris Area (Wagon Wheel)
512	CSA 74 Calimesa Area
513	CSA 85 Cabazon Area
514	CSA 86 Quail Valley Area
515	CSA 93
516	CSA 104 Sky Valley
517	CSA 105 Indio Hills
518	CSA 108 Sage (Minto Way)
519	CSA 115 Desert Hot Springs Area (B-Bar H Ranch)
520	CSA 117
521	CSA 122 Mesa Verde
522	CSA 124 Warm Springs Valley (Elsinore Area)
523	CSA 128 Lake Mathews Estates
524	CSA 130 Romoland
525	CSA 143 Rancho California Area
526	CSA 145 Sun City
527	CSA 146 Lakeview/Nuevo
551	CSA 149
600	Developer Contributions
601	Developer Improvement Funds
602	Developer In-Lieu Funds
603	Developer Performance-Bond Funds
610	Homeowner's Contributions
619	West County DIF Public Facilities
620	East County DIF Public Facilities
621	DIF AP1 Maj. Imp. Fnd- Jurupa Area
622	DIF AP2 Maj. Imp. Fnd- Coachella West Area
623	DIF AP3 Maj. Imp. Fnd- Highgrove/N.side/Univ.Cty
624	DIF AP4 Maj. Imp. Fnd- Reche Cyn/Badlands Area
625	DIF AP5 Maj. Imp. Fnd- Eastvale Area
626	DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area
627	DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest Area
628	DIF AP8 Maj. Imp. Fnd- MAFB
629	DIF AP9 Maj. Imp. Fnd- Desert Center Area
630	DIF AP10 Maj. Imp. Fnd- Upper San Jacinto Valley
631	DIF AP11 Maj. Imp. Fnd- REMAP Area
632	DIF AP12 Maj. Imp. Fnd- Lakeview/Nuevo Area
633	DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope Area
634	DIF AP14 Maj. Imp. Fnd- Palo Verde Valley Area
635	DIF AP15 Maj. Imp. Fnd- Greater Elsinore Area
636	DIF AP16 Maj. Imp. Fnd- Highway 74/79 Area
637	DIF AP17 Maj. Imp. Fnd- Sun City/Menifee Val.
638	DIF AP18 Maj. Imp. Fnd- Coachella Eastern Area
639	DIF AP19 Maj. Imp. Fnd- Southwest Area
640	DIF AP20 Maj. Imp. Fnd- San Gorgonio Pass Area
700	Cities
701	City of Banning
702	City of Beaumont
703	City of Blythe
704	City of Calimesa
705	City of Canyon Lake
706	City of Cathedral City
707	City of Coachella
708	City of Corona
709	City of Desert Hot Springs
710	City of Hemet
711	City of Indio
712	City of Indian Wells
713	City of Lake Elsinore
714	City of La Quinta
715	City of Murrieta
716	City of Norco
717	City of Palm Desert
718	City of Palm Springs
719	City of Riverside
720	City of Rancho Mirage
721	City of San Jacinto
722	City of Temecula
723	City of Moreno Valley
724	City of Perris
725	City of Ontario
726	City of Fontana
727	City of Wildomar
728	City of Menifee
729	City of Chino
730	City of Eastvale
731	City of Jurupa
750	County of San Bernardino
800	Reprogrammed/Previously Funded
801	Reprogrammed CRP
802	Reprogrammed State Exchange Funds
803	Building Services, A & E
805	Reprogrammed Proposition 111
806	Reprogrammed SB 300
807	Reprogrammed LTF
808	Reprogrammed SB 821
809	Reprogrammed Measure A
810	Reprogrammed District 4 Funds
811	Reprogrammed Select System
812	Reprogrammed HBRR
815	County Parks District
832	Jurupa Community Services Dist.
833	Coachella Valley Water Dist.
839	Eastern Municipal Water District (EMWD)
842	Rancho California Water District
843	San Gorgonio Pass Water District

Fund Sources

CODE	SOURCE
844	Western Municipal Water District
850	Corona-Norco Unified School District
851	Hemet Unified School District
854	Val Verde Unified School District
855	Murrieta Valley Unified School District
866	Palm Desert Financing Authority
867	Desert Sands Unified School District
869	March Joint Powers Authority
902	CTP - Comprehensive Transportation Plan
905	Southern California Gas Company
980	hold
990	Miscellaneous
999	Unfunded

Appendix B - Lead Agency List

Lead Agencies

CODE	AGENCY
CALTRANS	California Department of Transportation
CNTY SB	County of San Bernardino
CO BAN	City of Banning
CO BEA	City of Beaumont
CO BLY	City of Blythe
CO CAL	City of Calimesa
CO CC	City of Cathedral City
CO CL	City of Canyon Lake
CO COA	City of Coachella
CO COL	City of Colton
CO COR	City of Corona
CO DHS	City of Desert Hot Springs
CO FON	City of Fontana
CO HEM	City of Hemet
CO IND	City of Indio
CO IW	City of Indian Wells
CO LE	City of Lake Elsinore
CO LQ	City of La Quinta
CO MEN	City of Menifee
CO MUR	City of Murrieta
CO MV	City of Moreno Valley
CO NOR	City of Norco
CO PD	City of Palm Desert
CO PER	City of Perris
CO PS	City of Palm Springs
CO RIV	City of Riverside
CO RM	City of Rancho Mirage
CO SJ	City of San Jacinto
CO TEM	City of Temecula
CO WIL	City of Wildomar
CVAG	Coachella Valley Association of Governments
DEVEL	Developer
DSUSD	Desert Sands Unified School District
EDA	Economic Development Agency
EMWD	Eastern Municipal Water District
EVMWD	Elsinore Valley Muncipal Water District
FDOT	Federal Department of Transportation
HUSD	Hemet Unified School District
JUSD	Jurupa Unified School District
MCWD	Murrieta County Water District
MORONGO IN	Morongo Band of Mission Indians
MWD	Metropolitan Water District
OTH	Other entity
RCFCD	Riverside County Flood Control District
RCTC	Riverside County Transportation Commission
RCTD	Riverside County Transportation Department
RCWD	Rancho California Water District
RDA	Redevelopment Agency
SCAG	Southern California Association of Governments
SFRR	Santa Fe Railroad
SPTC	Southern Pacific Transportation Company
UPRR	Union Pacific Railroad
VVUSD	Val Verde Unified School District
WRCOG	Western Riverside Council of Governments

Appendix C - Grouped Project List

X1005 FY 10/11 Mecca Area Reconstruction Group 2

Project#	Project Name	Limits	Total Cost (x $1000)	Const Only (x $1000)
C00544	03rd St	Hammond Rd to Home Ave	1,099	940
C00545	04th St	W'ly Coahuilla 0.05 Mi to E'ly 4th St 0.05 Mi	958	819
C00546	05th St	Lincoln St to 5th St	1,143	974
C00547	Brown St	2nd St to 5th St	393	335
C00548	Coahuilla St	2nd St to 5th St	491	419
C00549	Dale Kiler Rd	2nd St to 5th St	411	350
C00550	Date Palm St	2nd St to 5th St	259	221
		Total:	**4,754**	**4058**

X1103 FY 11/12 University City Area Resurface Group

Project#	Project Name	Limits	Total Cost (x $1000)	Const Only (x $1000)
C10506	Claremont Ave	Stanford Ave to E'ly 0.10 mi	28	21
C10507	College Blvd	Box Springs Blvd to W Box Springs Bl .18mi	67	49
C10508	Cornell Ave	Stanford Ave to S Stanford Ave 0.08 mi	25	18
C10509	Dartmouth Ave	West Point Dr to W West Point Dr 0.20mi	60	45
C10510	Eton Ln	West Point Dr to Stanford Ave	16	11
C10516	Harvard Way	Dartmouth Ave to College Blvd	192	141
C10522	Lehigh Ln	Dartmouth Ave to Princeton Ave	46	34
C10524	Minnesota Way	Harvard Way to Box Springs Blvd	11	8
C10529	Princeton Ave	Tulane Ave to Lehigh Lane	28	21
C10535	Stanford Ave	Eaton Lane to S College Blvd 0.08 mi	82	60
C10536	Sycamore Canyon Blvd	Minnesota Wy to College Blvd	68	50
C10538	Tulane Ave	Stanford Ave to S Stanford Ave 0.21 mi	62	46
B40440	Watkins Dr	I-215 to Riverside C.L.	157	100
C10541	West Point Dr	Harvard Way to W Harvard Way 0.44 mi	137	101
		Total:	**979**	**705**

X1108 FY 10/11 Hemet Area Resurface Group 2

Project#	Project Name	Limits	Total Cost (x $1000)	Const Only (x $1000)
C10553	Amy Ln	Brock Ave to N'ly Brock Ave 0.05 mi	21	15
C10555	Briercliff Dr	Golden Wy to E'ly & W'ly 0.14 mi	38	27
B70630	Brock Ave	Willow St to E'ly Yale St 0.14 mi	97	72
C10556	Clark Dr	San Jacinto Ave to E'ly Girard St 0.13 mi	110	81
C10561	Dumont Rd	Acacia Ave to Mayberry Ave	81	59
C10562	Erwin Ct	Mc Dowell St to S Mc Dowell St 0.04 mi	16	11
C10563	Erwin Ct	Merriwood Dr to N Merriwood Dr 0.04 mi	18	13
C10566	Golden Wy	Acacia Ave to Briercliff Dr	18	12
C10567	Jepson Ct	Mc Dowell St to S Mc Dowell St 0.04 mi	16	11
C10568	Jepson Ct	Merriwood Dr to N Merriwood Dr 0.05 mi	20	14
C10569	Ladd Ct	Cornell St to Wly Cornell St 0.13 mi	50	37
C10570	Lawton Ct	Acacia Ave to Sly Acacia Ave 0.10 mi	46	34
C10574	Mc Dowell St	Cornell St to Dartmouth St	97	72
C10575	Merriwood Dr	Cornell St to Dartmouth St	98	73
C10576	Only Ct	Ladd Ct to N'ly Ladd Ct 0.03 mi	12	9
B70655	Vera Ct	Willow St to E'ly 0.05 mi	22	16
B70657	Willow St	Brock Ave to Acacia Ave	45	33

			Total:	**805**	**589**

X1204 FY 11/12 Romoland Area Resurface Group

Project#	Project Name	Limits	Total Cost (x $1000)	Const Only (x $1000)
B50517	Macheka Dr	Mirileste Dr to Penasco Cir	25	18
B50519	Mirileste Dr	Menifee Rd to SW'ly 0.29 mi	89	66
B50520	Pablo St	Via Santana to S'ly 0.04 mi	11	8
B50521	Pasito St	Mirileste Dr to SE'ly 0.08 mi	26	19
B50522	Penasco Cir	Porter St to S'ly 0.27 mi	85	62
B50523	Porter St	SW'ly Penasco Cir.15mi to Central Ave	130	95
B50524	Via Santana	N'ly Mirileste Dr .2mi to S'ly Pablo St 0.05 mi	110	81
		Total:	**476**	**349**

X1205 FY 11/12 Coachella Valley Resurface Group 2

Project#	Project Name	Limits	Total Cost (x $1000)	Const Only (x $1000)
C10591	48th Ave	Dillon Rd to Indio CL	63	46
C10593	52nd Ave	Fillmore St to W'ly 0.38 mi	63	46
C10595	54th Ave	SH 111 to Coachella CL	75	54
C10596	54th Ave	Harrison St (old SH86) to Tyler St	127	93
C10598	62nd Ave	Polk St to Tyler St	403	298
C10599	62nd Ave	Jackson St to Harrison St	556	412
B30653	Airport Blvd	E'ly SH 86 0.13 mi to E'ly Fillmore 0.13 mi	145	75
C10606	Cabazon Ave	Dillion Rd to Indio CL	21	14
C10607	Harrison St	54th Ave to Airport Blvd	618	458
		Total:	**2,071**	**1496**

X1206 FY 11/12 Coachella Valley Resurface Group 3

Project#	Project Name	Limits	Total Cost (x $1000)	Const Only (x $1000)
C10594	54th Ave	Jackson St to Van Buren St	426	369
C10601	66th Ave	Jackson St to Van Buren St	493	428
C10604	76th Ave	Harrison St to E Harrison St 0.27 mi	190	164
C10605	81st Ave	SH 86 to SH 86S	249	216
		Total:	**1,358**	**1177**

X1304 FY 12/13 Coachella Valley Resurface Group 4

Project#	Project Name	Limits	Total Cost (x $1000)	Const Only (x $1000)
C10597	61st Ave	Monroe St to Jackson St	204	150
C10588	Harry Oliver Trl	Varner Rd to N'ly 0.24 mi	109	80
C10610	Monroe St	S'ly 58th Ave 0.56 mi to N'ly 58th Ave 0.11 mi	82	60
C10611	Monroe St	N'ly 58th Ave 0.53 mi to Airport Blvd	65	47
C10612	Monroe St	N'ly Airport Bl 0.42mi to N'ly 53rd Ave 0.19 mi	158	116
C10613	Van Buren St	48th Ave to Manila Ave	29	20
		Total:	**647**	**473**

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Marlene St	3-16
Marlyce Ln	3-12
Maroon Town Rd	4-16
Marsha Ct	3-16
Marshall Ave	3-13
Marta Ct	3-16
Martin St	1- 13
Masonic Dr	3-16
Maumee Ln	5-14
Mayacamas Dr	3-15
Mayberry Ave	3- 6
Mayberry Ave	3- 6
Mazie Ave	5-13
Mc Dowell St	3- 6
Mead Valley Paving Project #3	1- 4
Mead Valley Paving Project #4	1- 4
Meadow Mist Ct	1- 12
Meadow Rock Dr	1- 12
Meadowview Dr	2- 7
Mecca Ave	4-13
Mecca Street Improvements group 4	4- 8
Menifee Rd	5-13
Menifee Rd	5-13
Merrell Ave	5- 6
Merriwood Dr	3- 6
Mesa Dr	4- 8
Mesa Rd	3- 6
Mew Cir	1- 12
Michigan Ave	5- 6
Middleborough Rd	1- 14
Midland Rd	4-14
Midland Rd	4-14
Midpark Dr	4-14
Millard Pass	5-14
Millard Pass	5-14
Minnesota Way	5- 6
Minorca St	3-13
Miramar Dr	4-13
Mirassou Cir	3-15
Miravilla Way	4-16
Mirileste Dr	5- 6
Mission Blvd Bridge	2- 3
Mitchell Rd	3- 6
Mitchell Rd	3- 6
Mockingbird Cyn Rd	1- 4
Mockingbird Cyn Rd	1- 4
Mockingbird Cyn Rd	1- 4
Mojave Dr	5-14
Mojave Dr	5-14
Mondavi Cir	3-15
Moneaque Rd	4-16
Moneaque Rd	4-16
Monroe St	4- 8
Monroe St	4- 8
Monroe St	4- 9
Monroe St	4- 9
Montauk Cir	1- 12
Monterey Ave at I-10	4- 9
Monty Ct	1- 16
Moon Beam Ln	1- 12
Moon Bow Ct	1- 12
Moonlighting Dr	3-16
Morning Glory Ct	1- 14
Morning Sun Ct	1- 12
Morningside Dr	4-15
Morningview Dr	1- 14
Moulton Dr	1- 14
Mountain Ave	3-16
Mountain Ave	5-13
Mountain Bluet Ct	3-18
Mountain Ct	1- 12
Mountain View Rd	5-15
Mountain View Rd	5-15
Mountain View Rd	5-15
Mountain View Rd	5-15
Mountain View Rd	5-15
Mt Vernon Ave	5- 6
Mulberry Dr	3-12
Multiview Dr	1- 9
Multiview Dr	1- 9
Multiview Dr	1- 9
Multiview Dr	1- 9
Murrieta Hot Spg Rd/I-215 Interchange	3- 7
Murrieta Hot Springs Rd	3- 7

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Murrieta Hot Springs Rd	3- 7
Nakoma Dr	5-14
Nancy Ave	5-16
Napa Creek Dr	3-15
Napa Pl	5-14
Napoleon St	5-16
National Ave	4-13
Navajo Way	3-18
New Chicago Ave	3- 7
New Chicago Ave	3-12
Newman Ave	3-16
Newman Ave	3-12
Newport Rd/I-215 Interchange	5- 6
No Country Club Dr	4-15
Nola St	3-16
Nord Ct	3-18
North Circle Dr	3- 7
North Indian Cyn Dr	5- 6
North Indian Cyn Dr Interchange	4- 9
North San Jacinto Resurfacing Group	3- 7
Northlake St	1- 12
Nuevo Rd	1- 10
Oak Glen Rd	5- 7
Oak Valley Dr	3-19
Oakland Hills Dr	2- 3
Oakwood St	1- 10
Obsidian Ct	5-15
Odyssey Dr	3-18
Old Heritage Rd	1- 15
Old State Hwy	3- 7
Old Windmill Ct	1- 15
Oleander Ave	1- 10
Olivas Ave	5-15
Olivas Ave	5-15
Olive Ave	3-11
Olive Ave	3-16
Olive Dr	3-12
Olla Rd	3-14
Only Ct	3- 7
Opal Dr	3-18
Orange Ave	1- 10
Orange Blossom Dr	3-18
Orcabessa Dr	4-16
Orchard St	5- 7
Orchard View Ln	1- 12
Orchid Dr	3-18
Oreana Way	5- 7
Orpington Ave	3-13
Ossipee St	3-16
Outlaw Cir	1- 12
Outrigger Dr	4- 9
Pablo St	5- 7
Pachea Trail Area	3- 7
Pachea Trl	3-14
Pachea Trl	3-14
Pageant Pl	3-14
Painted Canyon Ct	4-16
Pala Rd	3- 8
Palamino Pl	1- 4
Palm Dr/Gene Autry Trail Interchange	4- 9
Palm St	5-13
Palm St	5-13
Palo Verde Area	4- 9
Palomino Creek Dr	1- 12
Park Ln	3- 8
Parkside Dr	4-15
Parkway Ave	3-16
Parkway Ave	3-12
Parmelee Ct	3-13
Paseo Grande	2- 3
Paseo Grande	2- 7
Paseo Grande	2- 7
Paseo Grande	2- 7
Paseo Grande	2- 7
Pasito St	5- 7
Patrick Ct	1- 16
Pats Point Dr	1- 5
Pauba Rd	3-11
Peace Cir	3-16
Peach St	5-13
Pebblestone Dr	5-15
Pedro Buff Dr	4-16
Penasco Cir	5- 7
Persimmon Ln	4-16
Petersfield Rd	4-16
Petersfield Rd	4-16
Pheasant Hill Pl	3- 8
Pick Pl	1- 15
Pico Ave	5-13
Piedras Rd	1- 16
Piedras Rd	1- 16
Piedras Rd	1- 17
Piedras Rd	1- 17
Pigeon Pass Rd	5- 7
Pigeon Pass Rd	5-13
Pigeon Pass Rd	5-13
Pigeon Pass Rd	5-13
Pigeon Pass Rd	5-13
Pine Cove Rd	3- 8
Pink Carnation Ct	3-18
Plum St	5-13
Plymouth St	3-12
Pointsettia Ct	3-18
Polk St	4- 9
Pony Butte Ct	1- 17
Poolside Dr	4-15
Poplar Ln	2- 7
Poppy Dr	3-13
Porcelain Ct	3-19
Port Cir	4- 10
Porter St	5- 7
Portola Ave I-10 Interchange	4- 10
Porus Ct	4-16
Potrero Blvd	5- 7
Praed St	1- 12
Praed St	1- 12
Prairestone Dr	1- 12
Prairie Way	1- 15
Prairie Way	1- 15
Prickley Pear Ct	1- 12
Primrose St	3-19
Princeton Ave	5- 7

ROAD NAME	SD-PAGE
Princo St	1- 16
Quail Hollow Cir	3-19
Quincy Ct	3-16
Quincy Ct	3-13
Rafael St	5-14
Rainbow Canyon Rd	3- 8
Rainy Vale Ave	1- 12
Ralph Rd	5-16
Ramon Rd	4- 10
Ramona Ave	5-15
Ramona Expy	5- 8
Ramona Expy	5- 8
Ranchito Dr	1- 9
Rancho California	3- 8
Rancho California Rd	1- 5
Rancho California Rd	3- 8
Rancho Escondido Dr	1- 15
Rancho Verde Cir	1- 15
Rancho Viejo Dr	1- 15
Rancho Viejo Dr	1- 15
Rancho Viejo Dr	1- 15
Rancho Vista Rd	1- 9
Rannells Blvd	4-14
Rannells Blvd	4-14
Rannells Blvd	4-14
Rapid Falls Ct	1- 12
Ravenswood Cir	3-15
Ravenwood Dr	1- 13
Read St	5-14
Read St	5-14
Rebel Ct	5- 8
Reche Canyon Rd	5- 8
Reche Canyon Rd	5- 8
Reche Vista Dr	5- 8
Reche Vista Dr / Reche Canyon Rd	5- 8
Red Corral Dr	1- 12
Red Sky Ct	1- 12
Regency Cir	1- 12
Reservoir Ave	5- 8
Rhine Ct	3-15
Rhone Ln	3-19
Rice Rd	3-11
Rich Springs Way	1- 12
Richmond Rd	3-11
Rider St	1- 5
Ridgeview Ter	2- 7
Ridgeway Ave	1- 15
Ridgeway Ave	1- 15
Riley Cir	3-16
Ringbit Ct	1- 15
Rising Glen Rd	3-12
Rittenwood Ct	1- 15
River Rd	5-14
River Rd	5-14
River Rd Bridge	2- 4
River Rd Bridge Force Main	2- 4
Riverside County Bridge Maintenance Program	3- 8
Riverwood Way	2- 7
Riza Ave	5-14
Roan Cir	1- 12
Robert Rd	4- 10
Robyn Ct	1- 16
Rockford St	3-16
Rockford St	3-13
Rockridge Rd	1- 16
Rocky Creek Dr	1- 12
Rocky Vista Ct	1- 12
Rosa Ave	4-16
Rosalie Ave	3-13
Rose Quartz Dr	1- 17
Rose Quartz Dr	1- 17
Rose Quartz Dr	1- 17
Rosemary St	3-19
Rosy Sky Cir	1- 12
Royal Cir	3-17
Rubidoux Blvd	2- 4
Ruby Ct	3-19
Rudell Rd	2- 4
Rue Chateau	4-16
Rue Marande	4-16
Rue Marlene	4-16
Rue Marne	4-16
Rue Montigny	4-16
Rue Paray	4-16
Rushmore Ave	5-14
Rushmore Ave	5-14
Russel Ave	1- 9
Saddle Crest Pl	1- 15
Saddleback Rd	1- 15
Sage Ct	3-19
Sage Rd - 2 segments	3- 8
Sagebrush Ave	5-13
Sagewood Ct	1- 15
Saguaro Dr	3-19
Saguaro Dr	3-19
Saint Annes Bay Dr	4-16
Saint Tropez Dr	3-19
Sally Ln	1- 15
Salpat Pl	3-13
Salton View Dr	4-13
Sampson Ct	3-17
Sampson Ct	3-13
San Jacinto Ave	5-15
San Jacinto St	4- 10
San Jose Dr	3-14
San Miguelito Dr	4- 10
San Timoteo Canyon Rd	5- 8
San Timoteo Cyn Rd	5- 8
San Timoteo Cyn Rd	5- 9
San Timoteo Cyn Rd	5- 9
San Timoteo Cyn Rd	5- 9
Sanalamar Dr	3-13
Sandra Dr	4-16
Sandstone Ln	2- 7
Sandy Creek Dr	1- 12
Sandy Ct	3-17
Sandy Ct	3-13
Sansome St	3-17
Santa Ana River Trail	2- 4
Scenic Dr	3-12
Scenic Dr	3-12
Scenic Ridge Dr	1- 12

ROAD NAME	SD-PAGE
Schleisman Rd	2- 4
Scott Rd Interchange	5- 9
Scour Critical Bridges	4- 10
Sea View Dr	4-13
Seahorse Way	4- 10
Seal Rock Ct	3-17
Seaton Ave	1- 13
Seminole Dr	5- 9
Senola Ave	5-14
Setting Sun Cir	1- 12
Shadow Dr	3-19
Shady View Dr	3-12
Shaler St	3-17
Shaler St	3-13
Sharose Dr	3-17
Sharp Rd	1- 5
Sherman Rd	5- 9
Shortridge Ave	1- 10
Shugart Way	1- 15
Sierra Ave	2- 4
Sierra La Vida	3-15
Sierra Madre Dr	3-15
Sierra Madre Dr	3-15
Sierra View Ct	1- 15
Signal Synchronization at 5 Interchanges	2- 5
Silver Hawk Trl	1- 17
Silver Oak Cir	3-15
Silver Spur Rd	1- 15
Simpson Rd	3-11
Simpson Rd	3-11
Simpson Rd	3-11
Simpson Rd	3-11
Simpson Rd	3-11
Simpson Rd	3-11
Singletree Ln	1- 15
Siskiyou Cir	2- 7
Sky Ln	5-16
Skyview Rd	2- 5
Slater Ave	3-19
Slumpstone St	5-16
Slurry Seal of 1st District roads FY11/12	1- 5
Slurry Seal of 1st District roads FY12/13	1- 5
Slurry Seal of 2nd District roads FY12/13	2- 5
Slurry Seal of 3rd District roads FY11/12	3- 9
Slurry Seal of 3rd District roads FY12/13	3- 9
Slurry Seal of 4th District roads FY11/12	4- 11
Slurry Seal of 4th District roads FY12/13	4- 11
Slurry Seal of 5th District roads FY11/12	5- 9
Slurry Seal of 5th District roads FY12/13	5- 9
Smith Rd	1- 9
Snakebite Trl	1- 17
So Country Club Dr	4-15
Soboba St	3- 9
Sombrero Ct	4-16
Sonny Ln	1- 15
Sonrisa Way	4-16
South Circle Dr	3-12
South Circle Dr	3-12
South Main Divide Rd	1- 9
South Main Divide Rd	1- 9
South Main Divide Rd	1- 9
South Main Divide Rd	1- 9
Speer Ct	3-13
Spotted Pony Dr	1- 12
Spring Hill Way	1- 12
Spring Park Pl	1- 12
Spring St	1- 5
Spring View Ct	1- 12
Spring View Ln	1- 12
Springwood Ln	1- 13
Spur Branch Cir	1- 13
Squirrel Ln	3-13
SR 91 Express Lane Extension/Frontage Rd	2- 5
SR-86S at Airport Blvd (Ave 56) Ichg	4- 11
Stags Leap Dr	3-15
Stallion Pl	1- 5
Stallion Pl	1- 5
Stanford Ave	3- 9
Stanford Ave	5- 9
Stanford St	3- 9
Star Canyon Ct	1- 13
Star Ln	5-16
State St	3- 9
State St	2- 7
Steiner Dr	3-17
Stephvon Way	3-14
Stetson Ave	3-11
Stetson Ave	3-11
Stetson Ave	3-11
Stokes Cir	1- 15
Stoneridge Dr	1- 15
Stoneridge Dr	1- 15
Stoneridge Dr	1- 15
Stoney Creek Dr	1- 15
Stoney Creek Dr	1- 15
Stowe Rd	3-11
Stowe Rd	3-11
Streamside Ln	1- 13
Streamview Ct	1- 15
Strong Dr	3-12
Sugar Ln	2- 7
Sultanas Rd	5-14
Summer Ct	1- 15
Summer Springs Way	1- 13
Summerwind Trl	1- 13
Sun Lake Ter	1- 13
Sun Ray Ct	1- 13
Sun Summit Dr	1- 13
Sun Summit Dr	1- 13
Sun Summit Dr	1- 13
Sun Swept St	4-16
Sun Swept St	4-16
Sunrise Rd	4-15
Sunset Ave Undercrossing	5- 9
Sunset Tr	1- 5
Sunset View Dr	3-12
Surrey Ct	1- 15
Suttles Dr	1- 5
Suttles Dr	1- 15
Suzan St	5-14
Suzan St	5-14

ROAD NAME	SD-PAGE
Sycamore Canyon Blvd	5- 9
Sylvan Way	3-12
Tahoe St	3-19
Tahquitz Dr	3-12
Tahquitz Dr	3-12
Tamarack Rd	5-15
Tamarack Rd	5-15
Tamarack Rd	5-13
Tamarisk Dr	3-13
Taos Rd	5-15
Tava Ln	1- 6
Tava Ln	1- 15
Tehama Cir	2- 7
Telegraph Hill Ct	3-17
Tellis Pl	3-13
Temescal Canyon Rd	1- 6
Temescal Canyon Rd	1- 6
Temescal Canyon Rd	1- 6
Temescal Canyon Rd (extension)	1- 6
Tenaja Rd	1- 6
Teresa St	5- 9
Terraceview Ct	1- 15
Teton Ln	3-19
Theda St	5-14
Theda St	5-14
Thicket Pl	1- 13
Thousand Palms Canyon Rd	4- 11
Tiger Lilly Way	1- 13
Timey St	1- 16
Toft Dr	1- 16
Town View Ave	3-15
Traditions Ct	1- 15
Traffic Signal Battery Backup Systems	5- 9
Trail Duster Ct	1- 17
Treetop Ln	1- 13
Trimero Cir	4- 11
Troy Ln	3-15
Tulane Ave	5- 9
Tulette Ln	3-19
Tulette Ln	3-19
Tulip Tree Cir	1- 13
Turk Ct	3-17
Twilight Cir	1- 13
Twin Lakes Dr	1- 15
Twin Pines Rd	5- 9
Tyler St	4- 11
Tyler St	4- 11
Uller Ln	5-16
Valle Heights Rd	3-13
Valle Vista Way	1- 15
Valley View Dr	4-15
Valley Wy	2- 5
Van Buren Blvd	1- 6
Van Buren Blvd	2- 5
Van Buren Blvd Bridges	2- 5
Van Buren Blvd Ichg	1- 6
Van Buren Blvd Signal Synchronization	1- 7
Van Buren Blvd/Mission Blvd	2- 5
Van Buren St	4- 11
Vander Veer Rd	4-13
Vander Veer Rd	4-13

ROAD NAME	SD-PAGE
Vaquero Ct	1- 15
Varner Rd	4- 11
Varner Rd	4- 11
Varner Rd	4-13
Varner Rd	4-13
Varner Rd	4-13
Varner Rd/I-10 Barrier	4- 11
Vera Ct	3- 9
Via Belleza	3-15
Via Bonica	1- 16
Via Caribia	1- 16
Via Curvado	3-15
Via Escapade	1- 16
Via Lakistas	1- 16
Via Persiana	1- 16
Via Rancho	1- 15
Via Santana	5- 9
Via Santiago	2- 5
Via Violetta	1- 16
Victoria Ave	1- 15
Victoria Ave	1- 15
Victorian Dr	3-17
View Dr	5-16
Vineland St	5- 9
Vinell Ave	5-14
Violet Dr	3-19
Viscaria Ct	3-19
Vista Cerro Dr	4-15
Vista Ct	4-16
Vista Del Sol	4-15
Vista Grande Dr	4- 12
Vista Moree Ct	3- 9
Wade St	4-16
Wade St	4-16
Wagner Way	3-17
Wagner Way	3-13
Wagon Wheel Dr	1- 16
Waite Ave	1- 16
Wall Rd	5-15
Wallace Ave	5-14
Wallace Ave	5-14
Wanda Ln	3-17
Warmington St	1- 16
Warren Rd	3-11
Warren Rd	3-11
Warren Rd	3-11
Washington Ave	3-11
Washington St	1- 7
Washington St	1- 7
Washington St	1- 7
Washington St	1- 7
Washington St	3- 9
Washington St	3- 9
Washington St	4- 12
Washington St	4-15
Washington St	4-15
Washington St	4-15
Washington St	4-15
Waterwheel Dr	1- 13
Watkins Dr	5- 9
Wayne Dr	3-12

ROAD NAME	SD-PAGE
Webster Ave	1- 10
Weeping Willow Dr	1- 13
Wells St	1- 10
West Point Dr	5- 9
West Sun Canyon St	1- 13
Westbrook Dr	5- 10
Western View Dr	3-19
Westwood Ct	4-15
Wheeler Dr	3-13
Whispering Brook Way	1- 13
Whittier Ave	3- 10
Wildcat Ln	1- 16
Wildcat Ln	1- 16
Wildflower Ln	1- 13
Wildwood Dr	3-12
Wilkinson St	5- 10
Willow St	3- 10
Willows Ave	3-15
Wilson Rd	5-15
Winchester Rd (SR-79N)	3- 10
Winchester Rd (SR-79N)	3- 10
Winchester Rd (SR-79N)	3- 10
Windcreek Cir	1- 13
Windstone Way	1- 13
Winter Rock Ct	1- 13
Winterbrook Cir	1- 13
Wintergrass Ct	3-19
Wisteria Loop	3-19
Wood Violet Ct	3-19
Woodcliff Cir	2- 7
Woodcrest Dr	1- 16
Woodside Ct	3-17
Woodward St	1- 10
Worsley Rd	5- 10
Wyandotte Ave	3-13
Yale St	3- 10
Yates Rd	3-19
Yellowstone St	3-19
Yerxa Rd	4- 12
Yosemite St	3-19
Yuba Cir	2- 7
Yucca Ln	4-16
Yucca Ln	4-16
z* Future Chip Seal and Slurry Seal Projects	1- 7
z* Future Chip Seal and Slurry Seal Projects	2- 6
z* Future Chip Seal and Slurry Seal Projects	3- 10
z* Future Chip Seal and Slurry Seal Projects	4- 12
z* Future Chip Seal and Slurry Seal Projects	5- 10
z* Future Projects	1- 7
z* Future Projects	2- 6
z* Future Projects	3- 10
z* Future Projects	4- 12
z* Future Projects	5- 10
Zion Way	3-19