

502

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Economic Development Agency

SUBMITTAL DATE:
February 2, 2011

SUBJECT: Workforce Investment Act Program Year 2010-2012 Funding Recommendations for the Operation of the New Moreno Valley Youth Opportunity Center

RECOMMENDED MOTION: That the Riverside County Board of Supervisors approve \$468,750 additional Workforce Investment Act Youth funding and a 12 month extension through June 30, 2012, to Arbor Education & Training, and authorize the Director of Workforce Development to negotiate and execute an agreement up to but not to exceed the funding recommendation.

BACKGROUND: On May 4, 2010, the Board of Supervisors approved the Workforce Investment Board's recommendation to fund a new Youth Opportunity Center (YOC) in Moreno Valley at a level of \$750,000 to serve a total of 112 participants, ages 16-21, for the period of April 1, 2010, through June 30, 2011.

(Continued)

Robert Field

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010/11

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: Federal Workforce Investment Act Youth Funds.

Positions To Be Deleted Per A-30	☐
Requires 4/5 Vote	☐

C.E.O. RECOMMENDATION:

APPROVE

BY:

County Executive Office Signature

Jennifer L. Sargent
Jennifer L. Sargent

Dep't Recomm.: ☐ Consent ☒ Policy

Per Exec. Ofc.: ☐ Consent ☒ Policy

FORM APPROVED COUNTY COUNSEL

BY: *Anita C. Willis* 2-1-11

DATE: 2-1-11
Departmental Concurrence

Prev. Agn. Ref.: 5/4/10 3.49

District: 5

Agenda Number:

3.15

BACKGROUND: (Continued)

Delays related to securing a facility that met the needs of all invested partners pushed back the opening of the new YOC from August 2010, to mid-February of 2011. The final location at 22695 Alessandro, Suite C created a partnership with the City of Moreno Valley who is providing a minimum of \$50,000/year for three years and is locating a library kiosk in the new YOC. Although Arbor has begun enrolling participants and providing limited services out of the Moreno Valley Employment Resource Center, this delay impacts their ability to meet contracted enrollment and performance goals by June 30, 2011.

To ensure these contract objectives are successfully performed and to prevent challenges posed by unrealistic timelines, EDA staff is recommending the original contract be modified to reflect an additional \$468,750, an additional 70 participant enrollments, and a 12 month extension. The total contract budget will be \$1,218,750 to serve a total of 182 participants during the period of April 1, 2010, through June 30, 2012. Funding levels for subsequent Fiscal Year 2011/2012 may be increased or reduced depending on the amount of Workforce Investment Act (WIA) funding allocated to Riverside County as well as the contractor's performance.

This recommendation was approved by the Riverside County Workforce Investment Board on January 12, 2011.