

OFFICE ON AGING
SCHEDULE A
FY 10/11

INCREASE ESTIMATED REVENUE

5300100000 21450 767140 Fed-Misc Reimbursement		<u>\$50,815</u>
	Total	\$50,815

INCREASE APPROPRIATION

5300100000 21450 510040 Regular Salaries		\$4,066
5300100000 21450 527780 Special Program Expense		\$6,077
5300100000 21450 510320 Temporary Salaries		<u>\$40,672</u>
	Total	\$50,815

Schedule A: Standard Agreement (TV-1011-21) with the California Department of Aging
Senior Community Service Employment Program, FY 10/11