

Hire and Term Actions for Calendar Year 2009

DeptID	Department	12/31/08 Emp Count	2009 Hires	2009 Terms**	2009 Early Retires	2009 Other Retires	Other Actions ***	12/31/09 Emp Count	Emp Count Change	Percent Change
100	BOARD OF SUPERVISORS	59	2	1	3	0	6	63	4	6.8%
110	EXECUTIVE OFFICE	95	0	3	2	0	-2	88	-7	-7.4%
113	HUMAN RESOURCES	401	9	34	18	3	-2	353	-48	-12.0%
115	COMMUNITY FACILITY DISTRICTS	5	0	0	0	0	0	5	0	0.0%
120	ASSESSOR-CLERK RECORDER	456	2	10	38	0	-1	409	-47	-10.3%
130	AUDITOR - CONTROLLER	117	0	1	10	1	-1	104	-13	-11.1%
140	TREASURER - TAX COLLECTOR	117	1	6	8	0	4	108	-9	-7.7%
150	COUNTY COUNSEL	73	2	2	4	0	1	70	-3	-4.1%
170	REGISTRAR OF VOTERS	35	0	0	0	1	0	34	-1	-2.9%
190	ECONOMIC DEVELOPMENT AGENCY	348	60	20	16	0	13	385	37	10.6%
191	AVIATION	10	0	0	0	0	0	10	0	0.0%
192	DESERT EXPO CENTER	12	0	0	1	0	-1	10	-2	-16.7%
193	EDWARD DEAN MUSEUM	2	0	0	0	0	0	2	0	0.0%
220	DISTRICT ATTORNEY (Misc)	709	12	20	20	1	2	682	-27	-3.8%
	DISTRICT ATTORNEY (Safety)	135	1	0	11	2	1	124	-11	-8.1%
230	CHILD SUPPORT SERVICES	388	0	8	18	3	-3	356	-32	-8.2%
240	PUBLIC DEFENDER	298	13	18	6	0	0	287	-11	-3.7%
250	RIVERSIDE COUNTY SHERIFF (Misc)	1,035	34	67	29	5	1	969	-66	-6.4%
	RIVERSIDE COUNTY SHERIFF (Safety)	3,004	62	93	101	25	4	2,851	-153	-5.1%
260	PROBATION (Misc)	285	4	8	18	3	2	262	-23	-8.1%
	PROBATION (Safety)	593	1	10	31	2	-11	540	-53	-8.9%
270	FIRE PROTECTION	197	5	12	6	0	2	186	-11	-5.6%
280	AGRICULTURAL COMMISSIONER	55	2	3	0	0	0	54	-1	-1.8%
290	LOCAL AGENCY FORMATION COMM	5	0	0	0	0	0	5	0	0.0%
310	TLMA AGENCY	129	0	12	3	0	-2	112	-17	-13.2%
311	BUILDING AND SAFETY	60	1	8	12	1	7	47	-13	-21.7%
312	PLANNING	69	0	14	2	0	-3	50	-19	-27.5%
313	TRANSPORTATION	408	1	3	19	6	7	388	-20	-4.9%
314	CODE ENFORCEMENT	134	0	6	3	0	5	130	-4	-3.0%
410	MENTAL HEALTH	970	70	64	49	5	13	935	-35	-3.6%
420	DEPARTMENT OF HEALTH	1,519	34	146	83	4	17	1,337	-182	-12.0%
430	RCRMC	2,343	327	249	102	19	48	2,348	5	0.2%
450	WASTE DISPOSAL	221	1	15	5	0	2	204	-17	-7.7%
510	DEPT OF PUBLIC SOCIAL SERVICES	3,305	63	114	136	13	0	3,105	-200	-6.1%
520	COMMUNITY ACTION	37	4	3	3	0	4	39	2	5.4%
530	OFFICE ON AGING	68	3	9	1	0	-1	60	-8	-11.8%
540	VETERANS SERVICES	12	0	0	0	0	0	12	0	0.0%
630	COOPERATIVE EXTENSION	5	2	1	1	0	0	5	0	0.0%
720	FACILITIES MANAGEMENT	542	12	33	17	0	7	511	-31	-5.7%
730	PURCHASING	140	3	5	8	0	0	130	-10	-7.1%
740	INFORMATION TECHNOLOGY	200	2	5	8	0	2	191	-9	-4.5%
915	CSA	23	4	1	0	0	0	26	3	13.0%
931	PARKS	94	8	11	7	0	12	96	2	2.1%
935	RCHCA	10	0	0	0	0	0	10	0	0.0%
938	CHILD & FAM COMM	27	1	1	0	0	1	28	1	3.7%
943	WRMD	53	0	0	10	1	-1	41	-12	-22.6%
947	FLOOD	237	8	2	11	1	1	232	-5	-2.1%
985	PUBLIC AUTHORITY	27	1	0	2	0	-1	25	-2	-7.4%
Miscellaneous:		14,891	670	900	651	65	126	14,071	-820	-5.5%
Safety:		3,732	64	103	143	29	-6	3,515	-217	-5.8%
*Special Districts:		444	21	15	28	2	13	433	-11	-2.5%
Totals:		19,067	755	1,018	822	96	133	18,019	-1,048	-5.5%

* Special Districts includes DeptID 915 through 947.

** Terms includes all terminations other than retirement.

*** Other Actions includes promotions, transfers and TAP transitions.