

481 A

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: TLMA - Transportation Department

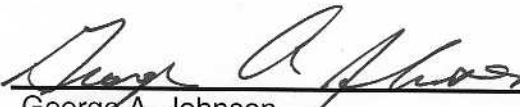
SUBMITTAL DATE:
February 16, 2007

SUBJECT: Cooperative Agreement between the County of Riverside and the City of San Jacinto for the pavement rehabilitation work of the County maintained portion of Ramona Expressway from Warren Road to San Jacinto City Limits.

RECOMMENDED MOTION: That the Board approve the attached Cooperative Agreement between the County of Riverside and the City of San Jacinto, and authorize the Chairman to execute same.

BACKGROUND: This agreement sets forth the terms and conditions by which the City of San Jacinto will construct improvements on Ramona Expressway located within the unincorporated County and the County of Riverside will contribute funding to cover the cost of said improvements.

The City of San Jacinto is in the process of awarding a construction contract to widen approximately 2.4 miles of Ramona Expressway from two (2) lanes to four (4) lanes. The cost to widen the roadway is being born by TUMF, however, the proposed widening includes rehabilitation work on a segment of existing pavement located within the unincorporated County that is not eligible for TUMF funding. The City has received bids and has determined the County's share of the rehabilitation work to be \$436,078 including a 15% contingency. The total project construction cost is estimated at \$4,648,300 including contingency.


George A. Johnson
Director of Transportation

**FINANCIAL
DATA**

Current F.Y. Total Cost: \$ 436,078
Current F.Y. Net County Cost: \$ 0
Annual Net County Cost: \$ 0

In Current Year Budget: Yes
Budget Adjustment: No
For Fiscal Year: 2006/07

SOURCE OF FUNDS: Measure A
Proj. No. B70738

Positions To Be Deleted Per A-30 ☐
Requires 4/5 Vote ☐

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature



Dep't Recomm.: ☐ Policy ☒ Policy
Per Exec. Ofc.: ☐ Consent ☒ Consent

Prev. Agn. Ref.:

District: 5

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.77