

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

499



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:

02/08/07

SUBJECT: Approval of the FY 2006-07 School Resource Officer Agreement with the Beaumont Unified School District and the Adoption of Resolution 440- 8717.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the FY 2006-07 Agreement for School Resource Officers with the Beaumont Unified School District, and authorize the Chairperson to sign all copies.

2. Amend Ordinance No. 440 pursuant to Resolution 440- 8717 submitted herewith. Per the Resolution add the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	163	\$48,667-\$65,309

3. Approve the purchase of one mobile radio, one mobile data computer and one 800 MHz handie-talkie radio from the County Information Technology Department.

4. Approve the purchase of one black and white vehicle.

5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)

BR 07-058

Janis K Conkling
Bob Doyle, Sheriff-Coroner-PA

**FINANCIAL
DATA**

Current F.Y. Total Cost: \$38,900
Current F.Y. Net County Cost: \$ 0
Annual Net County Cost: \$ 0

In Current Year Budget: No
Budget Adjustment: Yes
For Fiscal Year: FY 2006-07

SOURCE OF FUNDS: School Contract Revenue

Positions To Be Deleted Per A-30	☒
Requires 4/5 Vote	☒

C.E.O. RECOMMENDATION:

APPROVE

Lisa Brandt

County Executive Office Signature

Policy ☒ Policy ☒

FISCAL DEPARTMENT APPROVED BY: ROBERT E. BYRD, Auditor-Controller
Per Exec. Ofc.: ☐ Consent ☐ Deputy

BY *[Signature]* Deputy
Prev. Agn. Ref.:

District: 5

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.72

The Beaumont Unified School District has added school campuses in unincorporated County area. The School District Board has voted to contract with the Sheriff's Department for the provision of one School Resource Officer for these campuses. The term of the Agreement is from March 1, 2007 through June 30, 2007. All service costs will be fully recovered through Board-approved contract rates. County Counsel has approved the document as to form.

The Sheriff's service with school Districts usually is provided based on a one-year Agreement. It is irregular for the Department to start a school contract at this point in the fiscal year and to contract for a period of this length. However, the Department and the District Superintendent are reasonably confident that District will continue the service in FY 2007-08.

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Job			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 1	2500300000	Deputy Sheriff

/kc
02/15/2007
440 Resolutions\KC

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$11,255
10000-2500300000-518100	Budgeted Benefits	4,712
10000-2500300000-520220	800 MHz Radios/System Backbone	4,316
10000-2500300000-528920	Carpool	1,637
10000-2500300000-546060	Communications-Equipment	<u>16,980</u>
	Total	\$38,900

Increase Estimated Revenues:

10000-2500300000-773570	School Services Law Enforcement	\$38,900
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