

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Probation Department

SUBMITTAL DATE:
January 31, 2007

SUBJECT: Offender Treatment Program and amend Ordinance No. 440 pursuant to Resolution No. 440-8714.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Amend Ordinance No. 440 pursuant to Resolution 440- 8714 submitted herewith, as follows:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2600200000	79533	+1	Sr. Probation Officer	RSP	151	\$52,385-\$68,430
2600200000	79532	+2	Dep Probation Off II	RSP	130	\$46,814-\$61,169
2600200000	57794	+2	Probation Assistant	UPE	217	\$24,133-\$31,435

2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: On December 12, 2006, agenda item 3.25, the Board approved acceptance of the Substance Abuse Offender Treatment Program (OTP) funds from the State Department of Alcohol and Drug Programs. The Department of Mental Health entered into an agreement with the Probation Department to develop a program to reduce the number of probationers that are placed on the waiting list for treatment.

(continued page 2)

Marie Whittington
Marie Whittington, Chief Probation Officer

**FINANCIAL
DATA**

Current F.Y. Total Cost: \$113,576
Current F.Y. Net County Cost: \$ N/A
Annual Net County Cost: \$ N/A

In Current Year Budget: No
Budget Adjustment: Yes
For Fiscal Year: FY2006/07

SOURCE OF FUNDS: 100% Substance Abuse OTP state grant

Positions To Be Deleted Per A-30 ☒
Requires 4/5 Vote ☒

C.E.O. RECOMMENDATION:

APPROVE

Lisa Brandt

County Executive Office Signature

Policy ☒ Policy ☒
Consent ☒ Consent ☒
Consent ☐ Consent ☐

Dept's Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.25 (12/12/2006) | District: All | Agenda Number:

3.64

The goal is to decrease the number of waiting list probationers who fail to enroll in treatment once an opening is available. The OTP probationer will be evaluated and assessed to determine his or her risk to the community and supervision needs. OTP probationers will then be required to report to the Probation Officer a minimum of twice per week, check in with the treatment program as directed, attend narcotics anonymous or alcoholics anonymous meetings, view substance abuse educational videos, and complete related written assignments. All OTP probationers will be randomly drug tested. Any OTP probationer who fails to comply or submits a positive drug test will be immediately returned to Court for further Court action. A probationer will remain in OTP until he or she enters the designated treatment program. Should OTP be successful and the waiting list be eliminated or significantly reduced, specially designated Proposition 36 caseloads will be intensively supervised within the community to encourage participation in treatment and successful completion of Proposition 36. This supervision will consist of office and home contacts with the probationer, routine contact with treatment programs to ensure participation in treatment, random drug testing, and referrals to additional agencies as needed. The annual cost for this program is \$340,728, which will be funded by OTP grant monies.

The Probation Department will provide statistical data to the Mental Health Department regarding the number of probationers participating, violating, and completing the OTP program.

1
2
3
4
5
6
7
8
9
0
1
2
3
4
5
6
7
8
9
0
1
2
3
4
5
6
7
8

Job Code	+/-	Department ID	Class Title
79532	+ 2	2600200000	Deputy Probation Officer II
57794	+ 2	2600200000	Probation Assistant
79533	+ 1	2600200000	Senior Probation Officer

/kc
 02/01/2007
 440 Resolutions\KC

Schedule A

Increase Appropriations:

10000-2600200000-510040	Regular Salaries	\$78,708
10000-2600200000-518100	Budgeted Benefits	<u>34,868</u>
	Total	\$113,576

Decrease Appropriations:

10000-2600200000-572800	Intrafund Miscellaneous	\$113,576
-------------------------	-------------------------	-----------

2001 FEB -2 PM 3:50

2001 FEB 21 PM 3:50
HALLER2105 COONIA