

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

422



FROM: Department of Mental Health

SUBMITTAL DATE:

SUBJECT: Ratify Grant Award from First 5 Riverside, Riverside County Children and Families Commission (Prop 10), and the Riverside County Department of Mental Health.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Ratify a grant award in the amount of \$261,930 from First 5 Riverside, Riverside County Children and Families Commission (Prop 10), and the Riverside County Department of Mental Health.
2. Authorize the Chairman of the Board to sign the Agreement effective January 1, 2007 through June 30, 2008.
3. Authorize the Director, Department of Mental Health to sign continuation agreements of this grant awarded to the Department's Incredible Years Program, not to exceed the Board Approved Maximum from the Riverside County Children and Families Commission through June 30, 2010.

BACKGROUND: In 1999 the Riverside County Children and Families Commission accepted proposals and began awarding Proposition 10 Grant funds to the Department of Mental Health in support of children's 0-5 programs. Since that time, the Riverside County Children and Families Commission has continued

Continued on page 2

JW:EM


Jerry Wengerd, Director
Department of Mental Health

FINANCIAL
DATA

Current F.Y. Total Cost:	\$ 87,310	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/2007

SOURCE OF FUNDS: 100% State

Positions To Be
Deleted Per A-30

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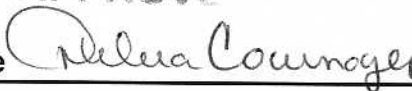
Requires 4/5 Vote

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C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature



Policy
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Policy
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Consent
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Consent
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RECEIVED RIVERSIDE COUNTY

Prev. Agn. Ref.:

District: 5th

Agenda Number:

3.61

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

SUBJECT: Ratify Grant Award from First 5 Riverside, Riverside County Children and Families Commission (Prop 10), and the Riverside County Department of Mental Health.

BACKGROUND: (Continued)

awarding these grants to the Department of Mental Health's Children's Services Region, Mid- County Region, and Western Children's Region. The Incredible Kids Program, has been awarded funding since 1999.

On July 14, 2006 First 5 Riverside announced that it was accepting new proposals to provide programs and services for children ages 0 through 5 and their families in Riverside County. This new proposal would award nearly \$17 million in funds. The Mental Health Department Incredible Kids Program successfully responded to the Request For Proposal for this new Prop 10 funding, and has been awarded \$261,930. (RCCFC Award #1216 OP-07)

Incredible Kids Program provides specific mental health services to children and their families ages 0-5. Incredible Kids is a well-documented "Best Practices" model designed by the University of Washington for District operated programs with a high-risk preschool population. The model provides a series of 12-20 group sessions involving videotapes and discussions. It is a parent, teacher, and child training series with two long-range goals. The first goal is to develop comprehensive treatment programs for young children with early onset behavior problems. The second goal is the development of cost effective, community based, universal prevention programs that all families and teachers of young children can use to promote social competence, school readiness and prevent developing conduct problems.

PERFORMANCE PERIOD:

The performance period is January 1, 2007 through June 30, 2008.

FINANCIAL DATA:

Since these grant funds reimburse the Department for grant-funded expenditures, there are sufficient funds in the Department's budget.

JUSTIFICATION FOR DELAY:

The agreement was received from First 5 on December 26, 2006. The department's management team reviewed and approved the agreements in January 2007 and the agreement is now ready for Board approval.