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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Facilities Management

SUBMITTAL DATE:

February 14, 2007

SUBJECT: Coachella Valley Animal Campus - Energy Efficiency Enhancement Project

RECOMMENDED MOTION: That the Board of Supervisors:

- Reviewed by
CIP TEAM
1. Approve the plans and specifications for the Coachella Valley Animal Campus Energy Efficiency Enhancement Project and authorize the Clerk of the Board to advertise for bids;
 2. Approve the total project budget of \$950,000; and
 3. Delegate project management authority for this project to the Director of Facilities Management in accordance with Board Policy B-11.

BACKGROUND:

§4217.10, Chapter 3.2, Division 5, Title 1 of the California Government Code (the "Code"), entitled Energy Conservation Contracts, allows local governments to develop certain energy conservation programs at the facilities of public agencies and provides the authority to finance such programs.

(Cont'd)

Robert Field, Director

Department of Facilities Management

RF:DS:jle

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 950,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 950,000	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07
SOURCE OF FUNDS Redevelopment Pass-Through Funds			Positions To Be Deleted Per A-30	☐
			Requires 4/5 Vote	☐

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

Dep't Recomm.: ☐ Consent ☒ Policy

Per Exec. Ofc.: ☐ Consent ☒ Policy

FILED 31 BY 5-00
RECEIVED RIVERSIDE COUNTY
Prev. Agn. Ref.: M.O. 3.15, 06/13/06

District: 4th

Agenda Number:

3.47

BACKGROUND (Cont'd):

Pursuant to the Code, the County has already successfully undertaken three energy conservation projects. The three projects, representing a total investment of approximately \$34,500,000, included projects at 92 separate County-owned facilities and encompassed various Energy Conservation Measures (ECMs) such as replacement of lights and ballasts, Heating/Ventilation/Air Conditioning (HVAC) modifications, re-glazing, reproofing, thermal energy storage, new cooling towers, and chillers.

Energy contracts afford the County the opportunity to make major system changes and immediately take advantage of the improved energy efficiency at County facilities and the benefits they provide. The proposed project will result in significant energy use reductions at the Coachella Valley Animal Campus and will also enhance the capacity of the facility's mechanical systems, and will also limit ongoing operations and maintenance costs.