

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

445



FROM: Economic Development Agency

SUBMITTAL DATE:

January 24, 2007

SUBJECT: Recreation Operating Agreement between County Service Area 36 – Idyllwild (CSA 36) and the Idyllwild Community Recreation Council (ICRC)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached Recreation Operating Agreement between CSA 36 and the ICRC; and
2. Authorize the Chairman to execute the agreement on behalf of the County.

BACKGROUND: County Service Area 36 was established in 1965 to provide street lighting, recreation and park services in the Idyllwild area. Currently, the Idyllwild Chamber of Commerce provides contract recreation services for CSA 36. The Chamber of Commerce recently voted to approve the transfer of this responsibility to the ICRC so that the Chamber can concentrate its efforts on the business community. The ICRC is a local non-profit community organization focused solely on providing recreation to the community. EDA recommends approval of the attached agreement which will provide for operation of the recreational facilities and programs by ICRC on behalf of County Service Area 36. This operating agreement is for a three-and one-half (3½) year term, ending June 30th, 2010. The ICRC Board of Directors and the CSA 36 Advisory Committee have both reviewed the agreement and recommend it for Board approval.

RZ:JC:DL:SH:BB:MF
S:\CSA\CSA 36\Rec Agreement F11

Robin Zimpfer
Robin Zimpfer
Assistant County Executive Officer/EDA

FINANCIAL
DATA

Current F.Y. Total Cost: \$ 185,000
Current F.Y. Net County Cost: \$ 0
Annual Net County Cost: \$ 0

In Current Year Budget: Yes
Budget Adjustment: No
For Fiscal Year: 06/07

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: NO

SOURCE OF FUNDS: CSA 36

Positions To Be Deleted Per A-30 ☐

Requires 4/5 Vote ☐

C.E.O. RECOMMENDATION: APPROVE

FORM APPROVED
COUNTY COUNSEL

County Executive Office Signature

JAN 29 2007

BY *Gordon V. Woo*

5003 LEB SI WHII: SI

Prev. Agn. Ref.: 3.12 7/27/04

District: 3

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3 38
Form 11 (Rev 06/2006)