

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

307



FROM: Office on Aging

SUBMITTAL DATE:
January 3, 2007

SUBJECT: FY 2006/2007 Title III & Title VII Contract with California Department of Aging -
Amendment #1

RECOMMENDED MOTION: That your Honorable Board:

1. Ratify and Authorize Chair to execute Title III & VII Contract, Amendment #1 for FY 2006-2007 (July 1, 2006 to June 30, 2007) with the California Department of Aging (CDA).
2. Direct the Auditor-Controller to increase Estimated Revenue and Appropriations by \$205,960 as outlined in Attachment A
3. Return all copies to the Office on Aging for further processing.

BACKGROUND: This agreement was originally approved on May 9, 2006 as Agenda Item 3.21. It is being amended to include the mid-year budget adjustments received from CDA. Funds provided under this Agreement support the provision of services, programs and other activities for senior citizens Countywide in accordance with Title III & VII of the Older Americans Act and The Older Californians Act. The services include Supportive Services and Senior Centers (IIIB) Congregate and Home Delivered Nutrition (IIIC & NSIP), Preventive Health and Medication Management (IIID), National Family Caregiver Support (IIIE), Long Term Care Ombudsman Services (VII-a),

Continued next page...

LuVerne Molberg
LuVerne Molberg, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 205,960	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

SOURCE OF FUNDS: Federal 100%

Positions To Be Deleted Per A-30	☐
Requires 4/5 Vote	☒

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Gani Sioson

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RECEIVED RIVERSIDE COUNTY

Prev. Agn. Ref.: 3.21 (5/9/06)

District: All

Agenda Number:

ATTACHMENTS FILED

WITH THE CLERK OF THE BOARD

3.29

COUNTY COUNSEL

JAN 22 2007

Departmental Concurrence BY *LuVerne Molberg*

Deputy

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

Policy

Consent

Dept's Recomm.:

Policy

Consent

Per Exec. Ofc.:

Continued:

Elder Abuse Prevention (VII-b) and Community Based Service Programs (Brown Bag, Alzheimer's Day Care Resource Centers, Senior Companion, Linkages, and Respite Purchase of Service) as developed in our countywide strategic plan for aging services.

This amended agreement includes the addition of \$207,347 of One Time Only (OTO) funds and a baseline decrease of \$1,387 for Nutrition Services Incentive Program (NSIP), reflecting a total budget increase of \$205,960.

Under the agreement with CDA, OTO funds can be used for the following purposes:

- Purchase of equipment which enhances the delivery of services to the eligible service population
- Home and Community based projects, as approved by CDA
- Innovative pilot projects, as approved by CDA

The OTO funds will be used for a variety of service projects that enhance the delivery of services to the senior population of Riverside County consistent with the four-year strategic plan approved by the Advisory Council on Aging and the Board of Supervisors.

These funds were not included in our initial budget for FY2006/2007 and an adjustment to our Agency budget is needed. There are no additional match requirements and no impact on the county general fund.

OFFICE ON AGING
ATTACHMENT A

Adjusting revenues and appropriations:

INCREASED ESTIMATED REVENUE

21450-5300100000-767140	Fed-Misc Reimbursement	\$205,960
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INCREASED APPROPRIATIONS

21450-5300100000-520705	Food	\$9,502
21450-5300100000-523640	Computer Equip-Non Fixed Asset	30,000
21450-5300100000-523700	Office Supplies	3
21450-5300100000-523720	Photocopying	13,208
21450-5300100000-524660	Consultants	4,000
21450-5300100000-527780	Special Program Expense	124,842
21450-5300100000-536200	Contributions to Non-Co Agency	5,163
21450-5300100000-546320	Equipment-Vehicle-Truck	<u>19,242</u>
		205,960

Attachment A: Area Plan OTO Amend #1

Date: 01/12/06