

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

323



FROM: Department of Mental Health

SUBMITTAL DATE:

SUBJECT: In-Principle Approval for New Leased Space in Mid-County for the Department of Mental Health Older Adults Region

RECOMMENDED MOTION: Move that the Board of Supervisors authorize, in-principle, the County Leasing Officer to seek office space and negotiate a full-service, three-year lease for approximately 4,000 square feet in the mid-county area.

BACKGROUND: The Department of Mental Health's Older Adults Program is implementing its Mental Health Services Act (MHSA) Specialty Multidisciplinary Aggressive Response Treatment (SMART) program in the mid-county region of Riverside County. This new space is necessary to accommodate the SMART program's twelve new staff and five existing Mid-County Older Adults staff. In order to accommodate these new staff, new office space in the mid-county (Perris, San Jacinto/Hemet, Romoland, Nuevo, or Sun City) area is being sought.

Continued on next page...

JW: PG

Jerry Wengerd
Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$	N/A	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$	N/A	Budget Adjustment:	NO
	Annual Net County Cost:	\$	N/A	For Fiscal Year:	06/07

SOURCE OF FUNDS: 30% FFP, 70% State MHSA

Positions To Be Deleted Per A-30 ☐

Requires 4/5 Vote ☐

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Debra Cournoyer

Policy
☒

Consent
☐

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 3

Agenda Number:

3 . 27

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SUBJECT: In-Principle Approval for New Leased Space in Mid-County for the Department of Mental Health Older Adults Region.

BACKGROUND (Continued):

June 2006 the State Department of Mental Health approved Riverside County Department of Mental Health's MHSA plan and funding request for all MHSA programs including the Older Adults SMART program.

There are sufficient funds in the Department of Mental Health FY 06/07 budget to fund this additional office space. No additional County Funds are required.



COUNTY OF RIVERSIDE

Department of Facilities Management

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Riverside, California 92507-4199
(951) 955-4800
FAX (951) 955-9289

Robert D. Field
Director

Timothy L. Miller
Assistant Director

ENDORSEMENT

Department of Mental Health

Leased Space in Perris, San Jacinto, Hemet, Romoland, Nuevo, or Sun City

The Department of Facilities Management concurs with this request from the Department of Mental Health for approximately 4,000 square feet. There is no County owned space available. This request meets County space standards.

The information listed below was used as an estimate in determining this Endorsement:

Lead Time:	Six (6) months
Size:	4,000 Square Feet
Term:	Three (3) Years
Lease Cost:	To be determined
Communication Cost/ Data Cost:	\$53,610.00
Services:	County to pay electrical. Lessor to provide and pay for all other services.

By: 
Robert Field, Director
Department of Facilities Management

MH:ss
1/4/07
10.607