

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

103



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
12/18/06

SUBJECT: Approval of the Sixth Amendment to the Law Enforcement Services
Agreement with the City of San Jacinto and the Adoption of Resolution 440- 8707

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Sixth Amendment to the Law Enforcement Services Agreement with the city of San Jacinto, and authorize the Chairperson to execute the Agreement on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440- 8707 submitted herewith. Per the Resolution add the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	77459	+1	Crime Analyst	SEU	492	\$47,005-\$61,274

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)

BR 07-053

Janis K Conklin for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL
DATA

Current F.Y. Total Cost:	\$35,576
Current F.Y. Net County Cost:	\$17,788
Annual Net County Cost:	\$44,800

In Current Year Budget:	No
Budget Adjustment:	Yes
For Fiscal Year:	FY 2006-07

SOURCE OF FUNDS: City Contract Revenue & Departmental Budget

Positions To Be Deleted Per A-30	☒
Requires 4/5 Vote	☒

C.E.O. RECOMMENDATION:

APPROVE

Lisa Brandt

County Executive Office Signature

Dep't Recomm.: ☐ Policy ☒ Consent
Per Exec. Ofc.: ☐ Policy ☒ Consent

Prev. Agn. Ref.: 08/15/06 3.26

District: 3

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3 . 40

Crime Analysts provide statistical data to Patrol Commanders that allows them to evaluate personnel deployment and proactively respond to crime trends within the County. In addition, Crime Analysts assist investigators by developing charts and time line studies.

The Sheriff's Department tries to devote a Crime Analyst to each Patrol Station, with one exception. The Crime Analyst who is assigned to the Hemet Station also provides support to the Cabazon Station. However, the population growth in both of the Stations' Patrol areas, and the addition of San Jacinto as a Contract City, has made it increasingly apparent to Staff that an additional Crime Analyst is needed for the area. The San Jacinto City Council indicated a willingness to partially fund this position and budgeted for a half time Crime Analyst in FY 2006-07. Now its City Council has authorized its Mayor to execute the Sixth Amendment to the law enforcement services Agreement with the County Sheriff's Department to implement this service increase. County Counsel has approved the Amendment as to form.

The remaining net County cost for this position will be absorbed within the Sheriff's Department Patrol budget. The fiscal year financial data detailed on the cover sheet to this Form 11 was based on Staff filling the position on 2/1/07.

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$12,441
10000-2500300000-518100	Budgeted Benefits	<u>5,347</u>
	Total	\$17,788

Increase Estimated Revenues:

10000-2500300000-773520	Contract City Law Enforcement	\$17,788
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1 RESOLUTION NO. 440-8708

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3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on January 23, 2007, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed
6 change(s), operative on the date of approval, as follows:

7 Job
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<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
77459	+ 1	2500300000	Crime Analyst

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