

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

106



FROM: Purchasing and Fleet Services Department

SUBMITTAL DATE:
October 18, 2006

SUBJECT: APPROVAL OF A PERSONAL SERVICE AGREEMENT WITH THYSSENKRUPP ELEVATOR CORPORATION FOR A COMPLETE MAINTENANCE PROGRAM FOR VERTICAL TRANSPORTATION EQUIPMENT (ELEVATORS, CHAIRLIFTS, AND DUMBWAITERS) FOR THE FACILITIES MANAGEMENT DEPARTMENT

RECOMMENDED MOTION: That the Board of Supervisors:

Pursuant to the applicable California Code 459.4:

1. Approve the multi-year agreement with ThyssenKrupp Elevator Corporation for a complete maintenance program for Vertical Transportation Equipment (Elevators, Chairlifts, and Dumbwaiters) in the annual amounts of:
 - a. \$ 206,580 – year 1
 - b. \$ 212,777 – year 2
 - c. \$ 219,161 – year 3
 - d. \$ 225,736 – year 4
 - e. \$ 232,508 – year 5
 - f. \$1,096,762 total over five years

(Continued on Page 2)


ROBERT J. HOWDYSHELL, Director
Purchasing and Fleet Services Department

FINANCIAL
DATA

Current F.Y. Total Cost:	\$137,720	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 06/07

SOURCE OF FUNDS: Reimbursement for Services

Positions To Be Deleted Per A-30	☐
Requires 4/5 Vote	☐

C.E.O. RECOMMENDATION:

APPROVE



County Executive Office Signature

Dep't Recomm.: ☐ Policy ☒ Policy
Per Exec. Ofc.: ☐ Consent ☒ Consent

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RECEIVED RIVERSIDE COUNTY

Prev. Agn. Ref.:

District:

Agenda Number:

3.37

BOARD OF SUPERVISORS**FORM 11: APPROVAL OF A PERSONAL SERVICE AGREEMENT WITH
THYSSENKRUPP ELEVATOR CORPORATION FOR A COMPLETE
MAINTENANCE PROGRAM FOR VERTICAL TRANSPORTATION
EQUIPMENT (ELEVATORS, CHAIRLIFTS, AND DUMBWAITERS) FOR THE
FACILITIES MANAGEMENT DEPARTMENT****PAGE 2**

2. Authorize the Purchasing Agent to exercise the option to renew annually for up to four (4) additional one-year periods.
3. Authorize the Purchasing Agent to increase the contract amount up to 30% as needed for contingency repair and/or additional items not covered under the monthly maintenance program.

BACKGROUND

The Facilities Management Department is responsible for maintaining 89 individual items of Vertical Transportation Equipment throughout the County at various locations and uses a contractor for this service.

PRICE REASONABLENESS

On behalf of the Facilities Management Department, the Purchasing Department issued a formal Request for Proposal on July 25, 2006. Solicitations were sent to 12 vendors and advertised on the Internet. Four competitive responses were received with costs ranging from \$199,200 to \$240,000 for the first year. Based on the evaluation criteria set forth in the RFP, the evaluation committee deemed ThyssenKrupp Elevator Corporation, at \$199,200 for the first year, to be the lowest cost and most responsive and responsible bid. Since the time the bid was completed, Facilities Management has added 3 new elevators to the agreement, thus increasing the costs from \$199,200 to \$206,500 for the first year and an equal amount increase for each of the remaining years.